

	Fund Source			
	Responsible Party	Total Cost	Grant Amount	Local Cash Match
Initiation				
Project Initiation Meeting with Caltrans	City of Mt. Shasta	\$390	\$345	\$45
RFP Process	City of Mt. Shasta	\$2,006	\$1,776	\$230
Regulatory and Coordinating Plan Review	City of Mt. Shasta & Consultant	\$14,268	\$12,632	\$1,637
Develop Existing Conditions Report	City of Mt. Shasta & Consultant	\$26,084	\$23,092	\$2,992
Public Engagement				
Online Web Platform and Engagement	City of Mt. Shasta & Consultant	\$10,551	\$9,341	\$1,210
Community Workshops/Public Engagement	City of Mt. Shasta & Consultant	\$42,359	\$37,500	\$4,859
Public Outreach	City of Mt. Shasta & Consultant	\$26,753	\$23,684	\$3,069
Mt. Shasta Regional Transformative Transportation Study Preparation				
Data Collection and Analysis (Traffic, Multimodal, VMT, and GHG studies and others as appropriate)	City of Mt. Shasta & Consultant	\$124,846	\$110,527	\$14,320
Develop Maps, Designs, and Illustrations	City of Mt. Shasta & Consultant	\$5,796	\$5,132	\$665
Draft Mt. Shasta Regional Transformative Transportation Study	City of Mt. Shasta & Consultant	\$40,129	\$35,526	\$4,603
Identify Potential Funding Sources	City of Mt. Shasta & Consultant	\$2,006	\$1,776	\$230
Final Mt. Shasta Regional Transformative Transportation Study	City of Mt. Shasta & Consultant	\$35,670	\$31,579	\$4,091
Adoption of Final Study	City of Mt. Shasta & Consultant	\$2,675	\$2,368	\$307
Project Administration				
Invoicing	City of Mt. Shasta	\$1,561	\$1,382	\$179
Quarterly Reporting	City of Mt. Shasta	\$892	\$789	\$102
TOTALS		\$335,988	\$297,450	\$38,538