CITY OF MT. SHASTA

FINAL
WASTEWATER UTILITY RATE STUDY

APRIL 2017

JOB NO. 111.44.75

PACE ENGINEERING
REDDING, CALIFORNIA

WASTEWATER UTILITY RATE STUDY

FOR

CITY OF MT. SHASTA
305 N. MT. SHASTA BOULEVARD
MT. SHASTA, CA 96067

JOB NO. 111.44.75

APRIL 2017

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ABBREVIATIONS

City	City of Mt. Shasta
CG	Crystal Geyser
CPI	Consumer Price Index
CWSRF	Clean Water State Revolving Fund
EDA	Economic Agency Development
EDU	Equivalent Dwelling Unit
FY	Fiscal Year
GPD	Gallons per Day
M	Million
MG	Million Gallons
MGD	Million Gallons per Day
MHI	Median Household Income
MSP	Master Sewer Plan
NPDES	National Pollution Discharge Elimination System
PER	Preliminary Engineering Report/Feasibility Study
RD	Rural Development
SSMP	Sanitary Sewer Master Plan
SSO	Sanitary Sewer Overflow
TSO	Time Schedule Order
USDA	U.S. Department of Agriculture
USEPA	U.S. Environmental Protection Agency
VCP	Vitrified Clay Pipe
WWTP	Wastewater Treatment Plant

EXECUTIVE SUMMARY

I. INTRODUCTION

The City of Mt. Shasta (City) owns and operates its wastewater system consisting of a collection piping system, treatment, and effluent disposal facilities. The wastewater system is operated by the City as independent enterprises through a Wastewater Enterprise Fund. Expansion and upgrading of the wastewater system is funded through the Enterprise Funds and Connection Fees. The Connection Fees provide funds for growth-related improvements to the wastewater system. Analysis of the City's Connection Fees are not included as part of this study.

II. PURPOSE AND SCOPE

PACE Engineering prepared the City's 1992 Master Sewer Plan (MSP) and 2003 Wastewater Treatment Plan Capacity Evaluation. In addition, PACE prepared the December 2016 Preliminary Engineering Report and Feasibility Study (PER) for the State-Mandated Wastewater Treatment and Disposal Improvements Project (State Mandated Project). The PER identified wastewater treatment plant (WWTP) improvements necessary to comply with the City's National Pollutant Discharge Elimination System (NPDES) permit.

This report presents the results of the review and analysis of the City's current Wastewater Enterprise Fund rates. This review was conducted to determine if the current rate structure can provide the revenues needed to allow the City to recover the total costs of the Wastewater Enterprise from existing and future customers. Costs that were reviewed included the costs of operation and maintenance, debt service, normal additions and replacements to the systems, administrative costs, reserve funding, and capital improvement programs.

The purpose of the study is to identify changes to the City's current rate structures, which will be required to provide the future revenues needed to fund the upcoming State-Mandated WWTP Improvements and Collection System Replacements. In addition, the City requested that the rate structures be equitable such that, as nearly as practical, each customer would pay their fair share of the costs of providing the services received.

The scope of this study includes a review and analysis of the operation of the City's Wastewater Enterprise based upon historic expenditures and revenues.

Work on the rate study began with City staff in early fall 2016. The City formed an ad hoc committee consisting of two City Council members who met three times between January 25 and February 23, 2017. Draft rate study results were presented at the February 27, 2017 and March 27, 2017 City Council meetings for consideration and comment by the public, council, and staff.

The work performed included:

- Review of historical account information and anticipated future costs for the five-year study period (FY 17-18 through FY 21-22).
- Review capital improvement funding needs.
- Develop a forecast of the annual revenue requirements.
- Recommend rate structures that will generate the level of revenue needed, with a distribution of those costs on an equitable basis between current and new customers, as well as by class of customer.

Proposition 218 was passed by California voters in November 1996 as the "Right to Vote on Taxes Act." The Proposition 218 procedure involves sending Protest Ballots to all property owners affected by the proposed rate increases. At the end of a 45-day Notice period, the City will host a public hearing where all Protest Ballots will be counted. If a simple majority (>50%) of affected property owners submit protests, the proposed rates cannot be implemented by the City. However, if less than a majority of protests are received, the City council will have the authority to implement the proposed rates if so desired.

III. STUDY ASSUMPTIONS

The following assumptions were used to analyze and project future costs, revenues, and rates for this study:

- Proposed Wastewater Enterprise Fund rates must generate sufficient revenues to cover the costs of system operation and maintenance, replacement capital improvements, and principal and interest (debt service) allocated to system users.

- Revenues generated from the Connection Fees will be directed to the funding of future capital expansion improvements and debt service payments for growth-related improvements. These revenues will not be used for operating expenses.
- The Wastewater Enterprise Fund will operate with a balanced budget, maintaining adequate reserve and replacement funds.

IV. WASTEWATER RATE AND FINANCIAL RECOMMENDATIONS

A. SUMMARY OF FINDINGS

Findings related to the City's current wastewater rates are summarized below:

- The current wastewater rate structure for non-residential customers is based on empirical flow factors assigned to specific development type and/or number of plumbing fixture units contained within a facility. The existing rate structure does not consider actual water consumption because, until recently, the City did not have water meter readings on which to base these charges. As such, customers having very similar impacts based on the existing rate structure could be contributing vastly different quantities of wastewater, based on water consumption. The current wastewater rate structure is not based on actual water consumed.

- The current wastewater rate structure consists of a fixed monthly service charge for all single-family accounts.

- The City has a debt obligation from a 2008 California Infrastructure and Economic Development Bank loan that will be paid off by the end of 2038. There is currently no other debt on the Wastewater Enterprise Fund.

- Sewer rates need to provide sufficient revenues to sustain the capital replacement program at levels desired for long-term system reliability.

B. WASTEWATER RATE RECOMMENDATIONS

The sewer rates recommended for adoption for FY 17-18 through FY 21-22 are summarized in Table 1. The analyses contained in this report assume that the proposed FY 17-18 rates will become effective on July 1, 2017.

Table 1 – Recommended Monthly Sewer Rates

User Class	Existing FY 16-17	Proposed FY 17-18	Proposed FY 18-19	Proposed FY 19-20	Proposed FY 20-21	Proposed FY 21-22
Single-Family Flat Rate per Unit	$23.95	$30.00	$37.00	$45.00	$53.00	$61.00
Non-Residential Flat Rate per EDU (see Notes)	varies	$30.00	$37.00	$45.00	$53.00	$61.00

Notes:
1. One equivalent dwelling unit (EDU) equals 175 gallons per day of wastewater flow, which is the estimated flow from a typical single-family household.
2. Non-residential EDUs based on 90% of monthly water consumption.

The current sewer bill for a single-family residence is $23.95 per month. If the same water use trends continue, it is expected the single-family residence bill will increase to about $61.00 per month by FY 21-22 based on the proposed rates shown in Table 1.

The recommendations for the wastewater rate structure include:

- Single-family residential customers to be charged a monthly flat rate based on the average wintertime water consumption of 175 GPD, or 5,320 gallons per month. Possible consumption-based residential rates are discussed in Section E.
- The City to implement a wastewater rate structure for all non-residential accounts based on 90% of monthly water consumption. Those accounts with landscaping exceeding 2,000 square feet in total area will have an opportunity to have an adjustment to their wastewater bill.
- Changing from an empirical flow factor-based rate structure to a water consumption-based structure will cause some customers' bills to increase, while others will decrease. Appendix A contains a table which compares FY 16-17 sewer rates versus proposed FY 17-18 rates for all customers by account number.
- The City to require its industrial dischargers to apply for and obtain industrial waste discharge permits in accordance with Section 13.56 of the City's Municipal Code.
- The City to adopt a policy which requires non-residential sewer customers who are not served water by the City to 1) install a flow measuring device on the sewer

lateral, 2) install a water meter on the water supply, or 3) pay a rate based on flow factors and/or fixture units and maximum occupancy. There are eleven (11) such properties being served by the City.

C. WASTEWATER FINANCIAL PLAN RECOMMENDATIONS

The following recommendations are made with respect to the wastewater fund structure and reserve policies. These recommendations are intended to improve the financial condition of the wastewater utility and minimize the potential for future rate volatility.

- The wastewater utility should maintain a minimum operating reserve of 25 percent of the budgeted total annual expenses less on-going capital projects. The designated operating reserve will provide funds available for emergencies, unanticipated fluctuations in revenues relative to costs, and other unforeseeable events.
- The wastewater utility should maintain a Short-Lived Assets Replacement Reserve Fund to replace assets with useful lives of 5 to 20 years. This is a requirement to obtain project funding from U.S. Department of Agriculture (USDA) Rural Development (RD).
- It is recommended the City adopt a “Wastewater Service Standby” fee equivalent to one-half of the normal rate for a particular service. This charge shall apply to those customers who request to discontinue their wastewater service for periods throughout the year, such as vacation or second homes. The rationale is that operation and maintenance of the wastewater system is an ongoing, day-to-day activity, benefiting all wastewater connections, whether they are discharging wastewater at a particular time or not.
- Review inflationary trends annually using the American Cities Municipal Index, and confirm that inflation is still within the inflation factors used in the five-year financial plan. Higher than projected inflation may require adjustments to the proposed rate schedule.
- Update this Wastewater Rate Study within five years, such that a new five-year study can be adopted and implemented by July 1, 2022.

WASTEWATER UTILITY RATE STUDY

I. CURRENT WASTEWATER RATES

The City's current wastewater rate structure for non-residential customers is based on application of a series of flow factors based on the number of plumbing fixture units or type of use being served. As such, it is theoretical at best and does not always reflect the actual quantity of wastewater discharged to the system. Since prior to October 2015 the City had no water meters, the City had little choice but to develop a rate structure using this approach. Table 2 summarizes the City's historical wastewater rates for each user class.

This historical approach works well if all non-residential customers discharge the equivalent amount of wastewater on which their monthly sewer bill was based. However, this is not reality. For example, a hotel does not experience 100 percent occupancy of all rooms on every night of the year. Although, many hotels pay monthly sewer bills as if the facility were 100 percent occupied. Conversely, a non-residential customer may be paying a monthly bill based on one restroom facility in a small business. However, the restroom is used throughout the day by employees and patrons generating more wastewater than the "plumbing fixture unit" approach intended.

A more modern approach to establishing wastewater rates is to base monthly charges on actual water consumption. As such, this is the recommended approach for the City moving forward. Unfortunately, this adjustment will cause some customers' sewer bills to experience substantial increases over historical bills, while others will experience decreases.

The use of actual water consumption to establish monthly sewer bills is considered the most fair for all customers and is easily defended as part of Proposition 218 proceedings.

II. HISTORICAL GROWTH AND EXPENDITURES

A. WASTEWATER UTILITY CUSTOMERS AND WASTEWATER USE - HISTORY

According to US Census Bureau, there has not been significant growth within the City of Mt. Shasta in recent years. Data indicates the population of Mt. Shasta between 2010 and

2015 has decreased by about 0.57 percent[1]. It is not anticipated this growth trend will change much in the coming years due to local economic factors.

For planning purposes for this rate study and to project the most conservative revenue projections, it is assumed the population served by the City's wastewater system will be unchanged for the next five years. If unexpected growth does occur and revenue is higher than projected, the City will apply the additional funds toward replacement of deteriorated infrastructure.

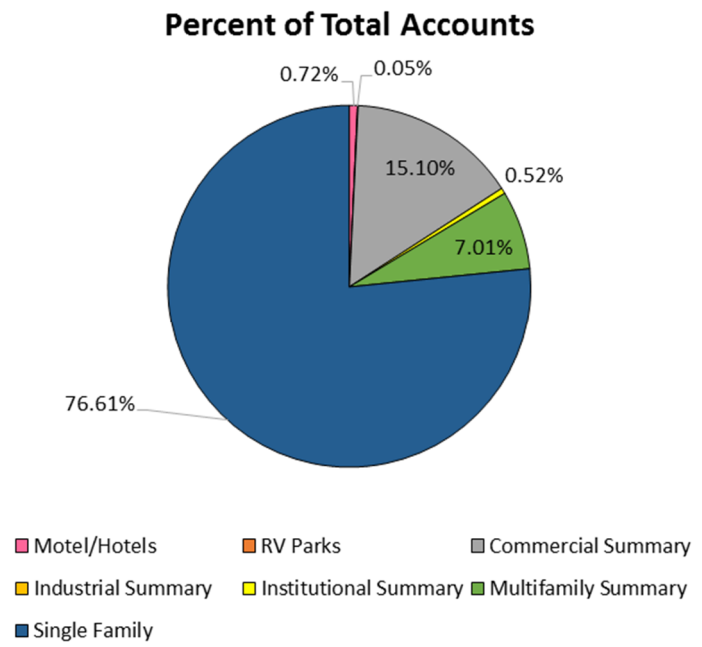
Table 2 – Historical and Current Wastewater Rates

Description	Rates	Charge for Additional Units	
Single-Family Residence	$23.95	$21.34	
Bed & Breakfast	$23.95	$9.75	per room
1 Bedroom Apartment	$17.10	$10.26	
2 Bedroom Apartment	$19.70	$12.84	
3 Bedroom Apartment	$22.24	$15.40	
Car Wash - Commercial	$101.23	$98.63	
Commercial - High Volume	$41.72	$39.12	
Campground/RV Park	$9.67	$2.83	
Retail Commercial	$27.35	$24.76	
Gas Station	$41.70	$39.12	
Gas Station w/ Food Svc	$58.80	$56.22	
Hospital	$18.54	$11.70	per bed
School - Elem. No Shower	$7.62	$0.78	per pupil
School - High w/ Showers	$8.03	$1.19	
Laundromat - Commercial	$32.82	$25.99	per 2 machines
Hotel/Motel	$16.28	$9.44	per room
Office - Commercial	$21.55	$21.55	
Residential Care Facility/Dorms	$12.86	$6.02	per bed
Restaurant	$9.37	$2.53	per seat
Public Showers	$11.35	$11.35	per shower
Theater	$7.01	$0.17	per seat
Extra Comm or Office Employees	--	$1.24	each over 12

In September 2016, the City had a total of 1,941 wastewater accounts. Figure 1 summarizes the current number of customer accounts, as well as the current estimated amount of annual water use, which is generally proportional to the quantity of wastewater discharged by each class of customer. As expected, wastewater discharged by all user

[1] Based on 2010 Census and 2015 Census Bureau's estimated population.

classes, except for the single-family residential class, represents a higher proportion of wastewater discharge than is reflected by the percentage of customer accounts in each class.



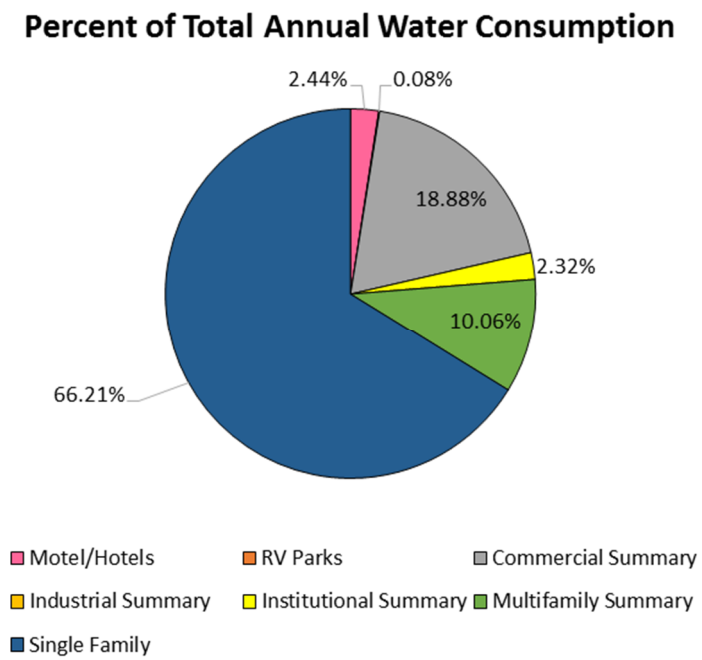


Figure 1 – Summary of Customers and Annual Water Use

Wastewater accounts are segregated into user types as shown in Table 3.

Table 3 – Account Summary

Description	Number of Accounts (1)	Number of Units
Single-Family Residence Sewer	1487	1669
1-Bedroom Apartment Sewer	59	269
2-Bedroom Apartment Sewer	66	114
3-Bedroom Apartment Sewer	11	14
Bed & Breakfast Sewer	1	2
Commercial Car Wash Sewer	2	2
Commercial High Volume Sewer	51	65
Campground or RV Park Sewer	1	41
Retail Commercial Sewer	101	124
Extra Employee Sewer	12	229
School Sewer	4	620
Service Station Sewer	1	1
Service Station w/Food Sewer	6	6
Hospital Sewer	1	33
School with Showers Sewer	2	324
Commercial Laundromat Sewer	1	11
Hotel/Motel Sewer	13	386
Commercial Office Sewer	90	148
Residential Care Facility Sewer	3	14
Restaurant Sewer	29	1691
Theater Sewer	1	451

Note: (1) Total include active accounts from March 2016 records

B. WASTEWATER UTILITY EXPENDITURES

Wastewater utility expenditures for operation and maintenance and for replacement capital projects are normally made from the Wastewater Enterprise Fund. Table 4 is a summary of the Wastewater Enterprise Fund expenditures for FY 14-15 and FY 15-16.

Table 4 – Historic Expenditures

Description	Expended (FY 14-15)	Expended (FY 15-16)
Personnel & Related Expenses	$268,527	$214,593
Contract Services	$146,103	$294,220
Office Expenses & Insurance	$30,526	$41,013
Repairs, Maintenance, & Utilities	$170,401	$150,855
Equipment and Supplies	$66,768	$39,861
New Connection Expenses	$9,914	$148
Misc. Expenses	$860	$18,469
Existing Debt (Interest)	$40,414	$39,786
Administrative Overhead	$126,799	$173,460
Total:	$866,464	$965,480

As indicated in Table 4, the total expenses for FY 15-16 were $99,016 more than FY 14-15. This is primarily due to additional administrative overhead and contract services associated with the capital construction projects the City was implementing during that time. However, some of these expenses will be reimbursed back to the City through the recently obtained CWSRF planning grants.

III. WASTEWATER RATE DEVELOPMENT

A. WASTEWATER RATE REVENUE REQUIREMENT FOR CAPITAL PROJECTS

The annual wastewater enterprise rate revenue requirement is based on system operation and maintenance cost plus debt service obligations and replacement capital improvement needs, less other sewer system revenues such as interest earnings, and other income.

The City has capital improvement needs at its wastewater treatment and disposal facilities, as well as throughout its collection system. Specific capital improvement projects, for which proposed rates are based, are described below:

Wastewater Treatment and Disposal Capital Improvements

Improvements to the wastewater treatment and disposal facilities are necessary to comply with treatment requirements set forth in the City's NPDES permit. In part, the new permit contained stringent requirements for removing copper, zinc, and ammonia from the wastewater.

A PER was completed in December 2016 which evaluated a number of alternatives for improving the City's wastewater treatment and disposal facilities to bring them into compliance with the new permit requirements. Seven treatment and three disposal alternatives were considered in the study. Based on various evaluation criteria, the Recommended Alternative consists of replacing the City's existing lagoon-based treatment system with an activated sludge-type treatment system that promotes nitrogen removal. Nitrogen removal removes ammonia from the waste stream. Full-time filtration will help remove copper and zinc to acceptable levels.

Late last year, the City secured a $200,000 planning grant through CWSRF to complete planning, environmental, and this rate study toward the Recommended Alternative. The total estimated project cost for the Recommended Alternative is about $19.6M. The City's 2012 NPDES permit contained a Time Schedule Order (TSO) which required the City meet certain milestone dates toward implementation of recommended improvements. The next major milestone date is compliance with copper, zinc and ammonia limits by June 1, 2017. This is not going to happen. The next major milestone date is construction of the improvements by November 23, 2018. This is not going to happen either. The ramifications for the City not being able to meet these deadlines are not yet known. Adoption of sewer rates is a key component for securing funding commitments to construct the Recommended Alternative. Thus, it is imperative the City stay diligent toward that end.

Collection System Capital Improvements

The City also has immediate infrastructure needs in its wastewater collection system (gravity sewers, lateral pipes, and manholes that exist all over the City). The three most pressing collection system needs are described below:

<u>Interceptor Sewer Replacement:</u> The City has been working for several years attempting to secure funding to replace the aged and undersized wastewater interceptor. In 2013, the City obtained a $3.0M grant from the Economic Development Agency (EDA) to fund a portion of the replacement, but the funding was lost to due pressure from activists opposed to the Crystal Geyser development. As a result of heavy precipitation in Mt. Shasta earlier this year, flows in Cold Creek reached a point that undermined a tree near the old interceptor crossing Cold Creek. The tree fell over and severed the interceptor pipeline

discharging raw sewage into Lake Siskiyou. The need to replace the interceptor was articulated in the City's 1992 Master Sewer Plan.

Late last year, the City obtained a $255,000 planning grant through CWSRF to complete the design, environmental, and right-of-way acquisition services that had been started during the EDA-funded project. The total estimated project cost is about $5.62M (July 2020 dollars).

Downtown "Bottleneck" Sewer Bypass: For a number of years, the existing gravity sewer on Mt. Shasta Boulevard, south of Alma Street, has had limited capacity. During heavy rainfall and/or snow melt events, manholes surcharge (overflow) and spill onto the street. Earlier this year, overflows occurred at two manholes necessitating the need for the City to employ emergency bypass pumps for several consecutive days. The City's 2010 Sanitary Sewer Management Plan (SSMP) proposed an improvement project to correct this situation.

Late last year, the City obtained a $245,000 grant through CWSRF to complete planning and design of the proposed project, which is estimated to cost about $900,000 (July 2020 dollars).

McCloud Avenue Sewer Replacement: The McCloud Avenue sewer is one of the oldest gravity sewers in the City consisting of short lengths of vitrified clay pipe (VCP) with grouted joints. The sewer has a considerable root intrusion problem where in which roots grow through joints and other defects to gain access to the nutrient-rich environment. The roots cause blockages and subsequent backups and sanitary sewer overflows (SSOs). City staff commits a significant amount of time rodding, flushing, and clearing roots along this main.

The sewer has far exceeded its useful life and is recommended to be replaced. Some of the grant proceeds from the Downtown "Bottleneck" Sewer Bypass Project are being used to perform preliminary planning work for this improvement. The estimated project cost is about $1.26M (July 2020 dollars).

There are other capital replacement needs in the collection system. However, it is recommended the City pursue these most immediate improvements within this proposed rate study and begin to accumulate capital to address other collection system needs in the near future.

B. COST OF SERVICE ANALYSIS

Development of wastewater rate recommendations normally involves two primary steps. First, the Wastewater Enterprise Fund costs are allocated to functional cost components, and then, a rate structure is designed to incorporate these cost components. The goal is to allocate the costs and design a rate structure that results in the costs being proportionately distributed among all customers.

There are a number of ways to allocate costs for rate setting purposes. Some are more complex requiring a significant effort to develop and administer. Others are simpler to develop, understand, and administer. The City's current rate structure allocates the sewer system costs based on user class and flow factors. One of the issues with the City's existing rate structure is it assumes non-residential facilities are 100 percent occupied or receiving maximum patronage on a day-to-day basis. Also, the current structure does not account for the variability of usage amongst facilities offering similar services or similar plumbing configurations. It is recommended the City implement a flow-based cost allocation for all customers based on actual water consumption.

Another approach for allocating monthly charges is to utilize a rate structure based on organic strength of waste. Using this type of structure, high-strength dischargers such as restaurants would pay a higher bill than others discharging the same flow. Factors can range from 1.5 to 2.0 times a flow-based approach. These types of rate structures are more difficult to administer and typically are not necessary for small communities.

One of the challenges with using water consumption for establishing sewer rates is accounting for irrigation volumes – water that is recorded by a water meter but does not get discharged into the sewer. Fortunately, there are not a lot of landscaped non-residential facilities in the City.

For those non-residential wastewater accounts with landscaped areas greater than 2,000 square feet, the City will offer further deductions on wastewater bills based on a site inspection by City staff and completion (by the property owner) of a "Wastewater Landscape Irrigation Adjustment Request Form." Refer to Appendix B.

C. WASTEWATER RATE DESIGN

In order to establish an acceptable wastewater rate structure, it is important that the following concepts be adhered to while establishing the structure:

- Rate structures should be easy to understand and implement.
- Rates should promote efficient allocation of the resource, i.e. conservation minded.
- Rates should be equitable and non-discriminating, i.e. cost-based.
- There should be continuity in the rate making philosophy over time. Drastic changes in rate structures should be avoided.
- Rates should consider all aspects of utility usage, including planning for the future.
- Rates should provide month-to-month and year-to-year revenue stability within the Wastewater Enterprise Fund.
- Wastewater rates should recover adequate revenue to fund the following:
    - Day-to-day operation and maintenance expenses, including short-lived asset reserves intended to replace short-lived assets, or assets with useful lives of five to twenty years, such as computers, instruments, pumps, etc.
    - Debt service obligations for long-term capital improvement loans, including required reserves by the funding agency.
    - Capital project replacement costs.

According to City water consumption records during January, February, and March, the wintertime water consumption for single-family residences in the City was about 175 gallons per day (GPD). This flow rate is about 24 percent lower than the rate shown in City's 1992 MSP of 230 GPD. However, it does not reflect the typical infiltration and inflow (I&I) component that, when added, will likely increase the flow per EDU to nearly the 1992 MSP flow amount. Although, the flow may be less due to 1) addition of individual water meters and 2) the drought and subsequent water conservation measures. The current wintertime water use is similar to other utilities in northern California.

It is common to utilize wintertime water consumption as a basis for establishing wastewater rates for non-residential accounts because there is very little to no outside water use during these months, especially in cold communities like the City of Mt. Shasta.

An issue with using this approach is that many non-residential customers have very little patronage or occupancy during the winter months. Many non-residential accounts experience their highest usage during the summer.

To mitigate this, it is recommended the City base its wastewater rates for non-residential accounts, only, on 90 percent of monthly water consumption. The 90 percent factor is intended to account for the likelihood that not all water delivered through the water meter is discharged into the sewer. This is consistent with how many other agencies use monthly water consumption to establish wastewater flows.

For non-residential accounts with landscaping improvements greater than 2,000 square feet, there will be a “Landscaping Water Adjustment” form that can be filled out by the customer and verified by City staff. A rate adjustment will be applied to the monthly wastewater bill for the months May through September.

The typical monthly wastewater fee for residential accounts is based on 175 GPD, or 5,320 gallons per month. A non-residential account consuming 20,000 gallons per month, would pay a wastewater bill based on the following:

$$(20{,}000 \text{ gallons} \times 90\%) \div (175 \text{ GPD/EDU} \times 30.4 \text{ days/month}) = 3.38 \text{ EDU}$$

Therefore, a non-residential account consuming 20,000 gallons of water in a month would pay a wastewater bill equivalent to 3.38 times a typical residence.

For industrial customers, it is recommended the City require each discharger to submit an industrial waste discharge application characterizing the existing or proposed discharge. The City will then issue an Industrial Waste Discharge Permit, which identifies any pretreatment and/or monitoring requirements associated with the discharge. According to Section 13.56.270 of the City’s Municipal Code, the City must regulate industrial dischargers in accordance with U.S. Environmental Protection Agency (USEPA) pretreatment requirements for industrial users. It is recommended that flow meters be installed on all industrial dischargers’ sewers for the purpose of implementing pretreatment regulations.

D. MULTI-YEAR FINANCIAL PLAN GUIDELINES

A multi-year financial plan for the Wastewater Enterprise Fund has been created in order to develop recommended future rates. This financial plan considers both capital and operating programs. Specific plan elements are described below.

1) Capital Projects

As described hereinbefore, the City is in the planning phases for the $19.6M± State Mandated Project, and an additional $7.5M± of interceptor/collection system improvements. Given the size of the State Mandated Project, it is recommended the City pursue both Clean Water State Revolving Fund (CWSRF) and USDA RD funding in order to maximize grant opportunities.

The City was successful in obtaining $700,000 in three planning grants to cover a portion of the soft costs associated with the projects. It is recommended the City continue to aggressively pursue the Proposition 1 and other grants for these capital improvements.

The City will need to cover a portion of the planning and design costs in order to secure the implementation (construction) grants. However, these costs will be reimbursed once implementation grants are secured. Anticipated capital project expenditures are shown at the bottom of Table 7.

2) Reserve Accounts

Operating reserves ranging from 10 percent to 40 percent of annual operating costs are common for public utilities. Given the potential for fluctuations in annual water sales, which can result in variable wastewater rate revenue, it is recommended the City maintain an operating reserve equal to at least 25 percent of its annual operation and maintenance expenses. This is equivalent to about three months of operating expenses to be available in reserve at all times.

Short-lived asset reserves are set up to accumulate revenue for replacing short-lived assets – those with expected lives of five to twenty years. Short-lived asset reserves are required by some funding sources like USDA. Examples of short-lived assets include pumps/motors, electrical/controls/SCADA equipment, building maintenance and repair, etc. Whether USDA financing is used or not, it is good practice to maintain

such a reserve in order to keep a well-maintained and reliable system. As such, we recommend the City establish a short-lived asset reserve.

Table 5 contains a summary of short-lived assets that are incorporated into the proposed financial plan.

Table 5 – Wastewater Fund Short-Lived Asset Reserve Breakdown

Equipment	Replacement Period	Estimated Cost	Annual Reserve
Collection System (Fund 45-200)			
Computer Work Station	5	$5,000	$1,000
Trench Compaction Equipment	5	$5,000	$1,000
Replace Flusher Hose	5	$3,000	$600
Vac-Con Tube Replacements	5	$8,000	$1,600
Work Truck-Collection	10	$30,000	$3,000
CCTV Sewer Camera Equipment	10	$100,000	$10,000
Vac-Con Replacement	10	$300,000	$30,000
4" Bypass Pumping Equipment	20	$185,000	$9,250
		Subtotal Collection System:	**$56,450**
Treatment Facilities (Fund 45-250)			
Replace UV Lamps	5	$8,960	$1,792
Replace UV Ballast	5	$500	$100
Replace Polymer Equipment	5	$20,000	$4,000
Computer Server	5	$5,000	$1,000
Computer Work Station	5	$5,000	$1,000
Copier	5	$2,500	$500
Lab Equipment	5	$17,000	$3,400
Pumps and Motors	10	$25,000	$2,500
Maintenance on Buildings/Structures	10	$50,000	$5,000
Replace Soda Ash Pumps	10	$2,000	$200
Replace Filter Disk Media	10	$50,000	$5,000
Replace Disk Filter Belts	10	$2,000	$200
Work Truck-Treatment	10	$30,000	$3,000
Backhoe Replacement	10	$200,000	$20,000
Replace SCADA System	15	$50,000	$3,333
Replace Scale	15	$40,000	$2,667
Replace (2) Headworks Screens	20	$160,000	$8,000
Replace Sludge Feed Pump and Grinder	20	$53,000	$2,650
Replace Sludge Fan Press	20	$500,000	$25,000
Replace Aeration Blowers and Diffusers	20	$100,000	$5,000
Replace Return PS Pumps	20	$50,000	$2,500
Replace Sludge Feed Pump and Grinder	20	$53,000	$2,650
		Subtotal Treatment Facility:	**$99,492**
		TOTAL SHORT-LIVED ASSET ANNUAL CONTRIBUTION:	**$155,942**

Capital improvement reserves are required to replace capital assets within the wastewater enterprise. The City's utility infrastructure is among its most valuable and oldest asset. In order to continue to provide reliable and safe wastewater collection, treatment, and disposal for its customers, it is imperative that worn out infrastructure be replaced and/or improved when required. As such, it is considered prudent practice to collect adequate revenue through rates to facilitate this effort.

Given the expense of replacing capital assets, it isn't practical to collect enough revenue in the rates to completely fund these projects. However, the City should collect enough in order to maintain a sizable reserve that will enable it to perform upfront planning toward securing long-term loan financing and/or grants to construct the improvements. Also, it is considered good financial practice to fund smaller capital projects with accumulated reserves in order to reduce the overall debt on the utility.

Even after the proposed capital replacement projects are implemented, there is still considerable capital replacement needs in the City's wastewater collection system. Therefore, it is recommended the City strive to accumulate at least $500,000 in its Capital Improvement Reserve Fund by the end of the five-year planning period.

Debt service reserves are required when the City has outstanding loans that funded capital improvements. The City's existing loan with Infrastructure Bank does not have a debt service reserve requirement. However, the proposed loans with CWSRF and USDA RD will. CWSRF requires the City accumulate in reserve the equivalent of one annual principal and interest payment prior to making its first loan payment. USDA requires the City's wastewater rates be adequate to apply 10 percent of an annual principal and interest payment toward a separate debt service reserve account. Both of these debt service reserve components are incorporated into the proposed financial plan.

3) Financial Plan Assumptions

The following is a list of the primary assumptions used in developing the multi-year financial plans:

- Operation and maintenance costs will increase at 2.5 percent per year, which is similar to Consumer Price Index (CPI) inflation and correlates with actual inflation of

City expenses in past years. Operation and maintenance costs reflect additional costs to operate the proposed WWTP improvements including costs for three (3) full-time operators. The total additional O&M cost is about $440,000 as shown in Table 6.

Table 6 – Total O&M Costs

Expense Description	Cost
Personnel (salary, benefits, payroll tax, training)	$270,000
Administration Costs (office supplies, printing, etc.)	$1,272
Insurance	$45,330
Energy Costs (fuel and electricity)	$210,757
Process Chemical	$77,342
Monitoring and Testing	$9,436
Residuals/Waste Disposal	$93,724
Other	$66,377
Total:	**$774,238**
Current Facility O&M Cost:	**$336,000**
TOTAL ADDITIONAL O&M COST:	**$438,238**
USE:	**$440,000**

- It was decided no growth would be anticipated for the purpose of generating revenue projections in this rate study. This approach is considered conservative in that, if growth occurs, any increase in revenue may be offset by the price elasticity effect by consumers to conserve water use to avoid higher utility bills.
- When wastewater rates are increased, it is human nature to reduce consumption to compensate for the increased cost. As such, it is prudent planning to allow for this price elasticity when making revenue projections. AWWA Manual M1 suggests rate planners assume price elasticity of 10 percent to 30 percent, absent an extensive study. This means that revenue projection increases should be reduced 10 percent to 30 percent to account for price elasticity. For the City of Mt. Shasta, it is assumed price elasticity will be 30 percent. All revenue projections in this study reflect a 30 percent reduction in the increase to account for price elasticity.
- It is recommended the City adopt a “Wastewater Service Standby” fee equivalent to one-half of the single-family flat rate each month. This charge will apply to those customers who request their wastewater service be discontinued for extended periods throughout the year, such as vacation or second homes. The rationale is

that operation and maintenance of the sewer system is an ongoing, day-to-day activity benefiting all wastewater services connected to the system, whether they are discharging wastewater at a particular time or not.

- Maintain a separate Operating Reserve Fund of 25 percent of the annual operating and maintenance expenditures.
- Allocate a Short-Lived Assets Reserve Fund for replacing assets with useful lives of 5 to 20 years.
- Maintain a Capital Improvement Reserve fund with at least $500,000 in accumulated capital at the end of the five year study period.
- Depreciation will remain unfunded because depreciable assets will be replaced, in part, by the short-lived asset replacement program. In addition, specific capital replacement needs will be identified and prioritized periodically.

4) Financial Plan Results

A five-year projection of the Wastewater Enterprise Fund budget and revenue requirements is shown in Table 7. As shown under "Transfer to Wastewater Capital Projects Fund" at the bottom of the table, it is anticipated the City would fund the upfront planning efforts for securing grant funding to implement recommended improvements. However, these expenses will be reimbursed upon acquisition of grant and loan funds.

Table 8 presents a summary of the five-year financial plan values based on the fixed monthly rate for single-family units increasing from $23.95 per month in FY 16-17 to $61.00 per month in FY 21-22. Also shown are the beginning reserve fund balances, revenues, expenditures, and year-end operating reserve for the Wastewater Enterprise Fund. As shown at the bottom of Table 7, the operating reserve is projected to be about -$165K at the end of FY 16-17, or -21 percent of operating expenses. However, by the end of FY18-19, it is expected to build up to 25 percent of annual operating expenses, and maintain that level through the end of the planning period. In FY 20-21, the City will make a $1.4M cash contribution toward project financing, leaving a balance of about $483K in the Wastewater Improvement Fund at the end of FY 21-22.

The financial plan projected revenues are based on actual water consumption

experienced in the City since installation of individual water meters. As such, the City will need to reconcile actual annual revenues with this plan to make sure projected revenues remain adequate to fund the upcoming capital projects. It may be necessary to make adjustments to the rates during the five-year planning period based on changes in water consumption patterns.

Table 7 – Projected Expenditures and Transfers

		Inflation Factor	Actual (FY 15-16)	Budgeted (FY 16-17)	Projected (FY 17-18)	Projected (FY 18-19)	Projected (FY 19-20)	Projected (FY 20-21)	Projected (FY 21-22)
O&M Expenses (Fund 45, Dept 200 & 250)									
6001	Salaries - Regular	2.5%	$105,885	$134,720	$138,088	$141,540	$145,079	$148,706	$152,423
6003	Salaries - OT	2.5%	$17,589	$24,500	$25,113	$25,740	$26,384	$27,043	$27,720
6005	Compensated Absences Earned	2.5%	-$1,018	$0	$0	$0	$0	$0	$0
6009	Misc Labor Cost	2.5%	$2,083	$0	$0	$0	$0	$0	$0
6010	FICA	2.5%	$10,486	$12,017	$12,317	$12,625	$12,941	$13,265	$13,596
6015	PERS	2.5%	$8,177	$10,434	$10,695	$10,962	$11,236	$11,517	$11,805
6020	Workers Comp Insurance	2.5%	$31,124	$30,825	$31,596	$32,386	$33,195	$34,025	$34,876
6025	Health Insurance	2.5%	$35,323	$46,188	$47,343	$48,526	$49,739	$50,983	$52,257
6240	Physical Examinations	2.5%	$419	$100	$103	$105	$108	$110	$113
6245	Employee Recruitment Expenses	2.5%	$791	$100	$103	$105	$108	$110	$113
6250	Employee Training (Non-reimbursable)	2.5%	$1,795	$4,500	$4,613	$4,728	$4,846	$4,967	$5,091
6275	Dues and Publications	2.5%	$1,385	$600	$615	$630	$646	$662	$679
6280	Employee Travel and Conference	2.5%	$554	$1,500	$1,538	$1,576	$1,615	$1,656	$1,697
7100	Professional Services	2.5%	$5,233	$15,900	$16,298	$16,705	$17,123	$17,551	$17,989
7110	Contract Services	2.5%	$14,201	$16,000	$16,400	$16,810	$17,230	$17,661	$18,103
7115	Engineering Consultant Services	2.5%	$184,686	$1,000	$1,025	$1,051	$1,077	$1,104	$1,131
7140	City Attorney - Contract	2.5%	$890	$1,000	$1,025	$1,051	$1,077	$1,104	$1,131
7143	City Attorney - Non-Routine	2.5%	$37,610	$25,000	$25,625	$26,266	$26,922	$27,595	$28,285
7145	Legal Consultation Services	2.5%	$2,160	$1,000	$1,025	$1,051	$1,077	$1,104	$1,131
7165	Police Dept Security Services	2.5%	$6,824	$6,825	$6,996	$7,171	$7,350	$7,534	$7,722
7180	Contract Laboratory Analysis	2.5%	$42,616	$50,000	$51,250	$52,531	$53,845	$55,191	$56,570
7200	Public Liability Insurance - SCORE	2.5%	$23,143	$11,430	$11,716	$12,009	$12,309	$12,617	$12,932
7245	Self-Insured Deductible Losses	2.5%	$0	$1,000	$1,025	$1,051	$1,077	$1,104	$1,131
7250	Permits and License	2.5%	$13,678	$16,000	$16,400	$16,810	$17,230	$17,661	$18,103
7280	County Property Taxes	2.5%	$981	$975	$999	$1,024	$1,050	$1,076	$1,103
7310	Utilities-Elect and Heating Oil	2.5%	$89,708	$82,750	$84,819	$86,939	$89,113	$91,341	$93,624
7311	Utilities-Security Alarms	2.5%	$987	$978	$1,002	$1,028	$1,053	$1,080	$1,107
7320	Telephone Expenses	2.5%	$1,982	$1,550	$1,589	$1,628	$1,669	$1,711	$1,754
7321	Internet Access	2.5%	$1,229	$1,200	$1,230	$1,261	$1,292	$1,325	$1,358
7410	Heavy Equipt Maintenance	2.5%	$12,418	$5,500	$5,638	$5,778	$5,923	$6,071	$6,223
7420	Shop Equipt Maintenance	2.5%	$993	$2,000	$2,050	$2,101	$2,154	$2,208	$2,263
7430	Vehicle Maintenance	2.5%	$3,355	$2,000	$2,050	$2,101	$2,154	$2,208	$2,263
7435	Tires and Chains Maintenance	2.5%	$1,951	$700	$718	$735	$754	$773	$792
7440	Fuel and Oil Maintenance	2.5%	$4,668	$7,000	$7,175	$7,354	$7,538	$7,727	$7,920
7470	Building Maintenance	2.5%	$2,457	$1,500	$1,538	$1,576	$1,615	$1,656	$1,697
7475	Grounds Maintenance	2.5%	$410	$1,000	$1,025	$1,051	$1,077	$1,104	$1,131
7510	Plant Repairs and Maintenance	2.5%	$29,618	$20,000	$20,500	$21,013	$21,538	$22,076	$22,628
7511	DAF Repairs and Maintenance	2.5%	$1,506	$10,000	$10,250	$10,506	$10,769	$11,038	$11,314
7520	System Repairs and Maintenance	2.5%	$2,784	$45,000	$46,125	$47,278	$48,460	$49,672	$50,913
7550	New Connections Expense	2.5%	$148	$2,000	$2,050	$2,101	$2,154	$2,208	$2,263

Table 7 – Projected Expenditures and Transfers - continued

		Inflation Factor	Actual (FY 15-16)	Budgeted (FY 16-17)	Projected (FY 17-18)	Projected (FY 18-19)	Projected (FY 19-20)	Projected (FY 20-21)	Projected (FY 21-22)
7560	**Additional O&M on Proposed WWTP**	2.5%	$0	$0	$0	$0	$0	$220,000	$440,000
7710	Office Supplies	2.5%	$1,594	$1,000	$1,025	$1,051	$1,077	$1,104	$1,131
7740	Laboratory Supplies/Equipment	2.5%	$11,533	$14,000	$14,350	$14,709	$15,076	$15,453	$15,840
7745	Plant Treatment Chemicals	2.5%	$22,963	$30,000	$30,750	$31,519	$32,307	$33,114	$33,942
7750	Roadway Maintenance Materials	2.5%	$3,666	$6,000	$6,150	$6,304	$6,461	$6,623	$6,788
7770	Janitorial and Cleaning Supplies	2.5%	$23	$100	$103	$105	$108	$110	$113
7790	Miscellaneous Supplies	2.5%	$82	$700	$718	$735	$754	$773	$792
7810	Expensed Equipment <$1,000	2.5%	$3,049	$1,300	$1,333	$1,366	$1,400	$1,435	$1,471
7815	Equipment Rentals	2.5%	$510	$200	$205	$210	$215	$221	$226
7820	Safety Equipment	2.5%	$1,128	$2,100	$2,153	$2,206	$2,261	$2,318	$2,376
7825	Personal Safety Clothing and Maintenance	2.5%	$4,547	$2,500	$2,563	$2,627	$2,692	$2,760	$2,829
7990	Special Department Expense	2.5%	$2,310	$2,368	$2,427	$2,488	$2,550	$2,614	$2,679
8190	Depreciation (Not Accounted for in rate determination)	2.5%	$0	$0	$0	$0	$0	$0	$0
9801	Capital-Administrative Overhead Allocation	2.5%	$173,460	$117,400	$120,335	$123,343	$126,427	$129,588	$132,827
	Subtotal		**$925,694**	**$772,460**	**$791,771**	**$811,566**	**$831,855**	**$1,072,651**	**$1,313,967**
	Debt Service and Debt Service Reserve								
	Existing 2007 Sewer Replacement Project								
	Principal and Interest ($1.75M I-Bank, 30 yr @ 3.25%/annum, 2038)		**$74,714**	**$73,411**	**$73,288**	**$73,161**	**$73,029**	**$72,604**	**$72,604**
	State-Mandated WWTP Improvements								
	Principal and Interest ($6.65M USDA & $3.5M CWSRF)								**$367,377**
	Debt Service Reserve								**$27,322**
	Interceptor Sewer Replacement Project								
	Principal and Interest								**$102,289**
	Debt Service Reserve								**$7,850**
	Downtown Sewer Replacement Project, incl. Old McCloud Sewer								
	Principal and Interest								**$60,221**
	Debt Service Reserve								**$2,789**
			$74,714	**$73,411**	**$73,288**	**$73,161**	**$73,029**	**$72,604**	**$640,451**
	TRANSFER TO WATER CAPITAL PROJECTS FUND								
	CWSRF Proposition 1 Grant-Funded Projects								
	State-Mandated WWTP Improvements								
	Planning and Design Activities (100% Grant Reimbursable) plus Cash		$180,000	$20,000				$1,600,000	
	Interceptor Replacement Project								
	Planning and Design Activities (100% Grant Reimbursable)			$200,000	$55,000				
	Downtown Sewer Replacement Project								
	Planning and Design Activities (100% Grant Reimbursable)			$200,000	$45,000				
	Infiltration and Inflow Repairs		$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000
	Master Sewer Plan Update								**$25,000**
	Subtotal		**$205,000**	**$445,000**	**$125,000**	**$25,000**	**$25,000**	**$1,625,000**	**$25,000**
	Total Expenditures, Debt Service and Transfers		**$1,130,694**	**$1,290,871**	**$990,059**	**$909,727**	**$929,884**	**$2,770,255**	**$1,979,419**

Table 8 – Summary of Financial Plan with 100% of Normal Water Use

	Actual (FY 15-16)	Budgeted (FY 16-17)	Projected (FY 17-18)	Projected (FY 18-19)	Projected (FY 19-20)	Projected (FY 20-21)	Projected (FY 21-22)
ASSUMPTIONS USED							
Estimated New Equivalent Dwelling Units (EDUs)	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Annual Single-Family Wastewater Rate Increase	**-**	**0.0%**	**25.3%**	**23.3%**	**21.6%**	**17.8%**	**15.1%**
WASTEWATER RATES USED							
Single-Family User Rate ($/EDU)	**$23.95**	**$23.95**	**$30.00**	**$37.00**	**$45.00**	**$53.00**	**$61.00**
Percentage of MHI @ $33,320/Household/Year	**0.86%**	**0.86%**	**1.08%**	**1.33%**	**1.62%**	**1.91%**	**2.20%**
BEGINNING FUNDS AVAILABLE BALANCE (1)							
Operations and Maintenance Fund	-$179,567	**-$112,042**	-$164,713	$79,232	$202,891	$207,964	$268,163
CWSRF Debt Service Reserve Fund	$0	**$0**	$0	$30,000	$60,000	$90,000	$120,000
Wastewater Improvement Fund	$605,000	**$400,000**	$485,000	$530,000	$819,360	$1,485,713	$535,130
Total Beginning Funds Balance	$425,433	$287,958	$320,287	$639,232	$1,082,251	$1,783,677	$923,293
REVENUES							
LAIF Interest Earnings	**$782**	**$400**	$400	$400	$400	$400	$400
Late Penalties & Interest	**$6,580**	**$7,000**	$7,000	$7,000	$7,000	$7,000	$7,000
Monthly User Charges	**$772,172**	**$770,000**	$1,085,804	$1,329,546	$1,608,109	$1,886,671	$2,165,234
Laboratory Service Charges	**$2,233**	**$2,500**	$2,500	$2,500	$2,500	$2,500	$2,500
Special Utility Service Charge	**$272,005**	**$300**	$300	$300	$300	$300	$300
County Reimbursements	**$14,161**	**$13,000**	$13,000	$13,000	$13,000	$13,000	$13,000
Grant Reimbursement Revenue:							
State-Mandated WWTP Improvements	$0	$200,000	$0	$0	$0	$0	$0
Interceptor Sewer Replacement Project	$0	$150,000	$105,000	$0	$0	$0	$0
Downtown Sewer Replacement Project	$0	$150,000	$95,000	$0	$0	$0	$0
New Connection Charges (@$2,000/EDU)	**$8,197**	**$0**	$0	$0	$0	$0	$0
Connection Capacity Charges (@ $14,500/EDU)	**$9,690**	**$30,000**	$0	$0	$0	$0	$0
Total Revenue	**$1,085,820**	$1,323,200	$1,309,004	$1,352,746	$1,631,309	$1,909,871	$2,188,434
EXPENDITURES							
Wastewater Enterprise	**$925,694**	$772,460	$791,771	$811,566	$831,855	$1,072,651	$1,313,967
Total Expenditures	$925,694	$772,460	$791,771	$811,566	$831,855	$1,072,651	$1,313,967
DEBT SERVICE & DEBT SERVICE RESERVE							
Existing 2007 Sewer Replacement Project	$74,714	$73,411	$73,288	$73,161	$73,029	$72,604	$72,604
State-Mandated WWTP Improvements	$0	$0	$0	$0	$0	$0	$394,699
Interceptor Sewer Replacement Project	$0	$0	$0	$0	$0	$0	$110,139
Downtown Sewer Replacement Project, incl. Old McCloud Sewer	$0	$0	$0	$0	$0	$0	$60,221
Short-Lived Asset Reserve	$0	$0	$0	$0	$0	$0	$155,942
Total Debt Service & Debt Service Reserve	$74,714	$73,411	$73,288	$73,161	$73,029	$72,604	$793,605

Table 8 – Summary of Financial Plan with 100% of Normal Water Use – continued

	Actual (FY 15-16)	Budgeted (FY 16-17)	Projected (FY 17-18)	Projected (FY 18-19)	Projected (FY 19-20)	Projected (FY 20-21)	Projected (FY 21-22)
CAPITAL PROJECT FUNDING							
State-Mandated WWTP Improvements	$180,000	$20,000	$0	$0	$0	$1,600,000	$0
Interceptor Replacement Project	$0	$200,000	$55,000	$0	$0	$0	$0
Downtown Sewer Replacement Project	$0	$200,000	$45,000	$0	$0	$0	$0
Infiltration and Inflow Repairs	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000
Master Sewer Plan Update	$0	$0	$0	$0	$0	$0	$0
Total Capital Project Funding	$205,000	$445,000	$125,000	$25,000	$25,000	$1,625,000	$25,000
RESERVES							
OPERATING RESERVE OF ANNUAL EXPENDITURES (Goal=25%)	**-$112,042**	**-$164,713**	**$79,232**	**$202,891**	**$207,964**	**$268,163**	**$328,492**
WASTEWATER IMPROVEMENT FUND	**$400,000**	**$485,000**	**$530,000**	**$819,360**	**$1,485,713**	**$535,130**	**$500,375**
CWSRF DEBT SERVICE RESERVE	**$0**	**$0**	**$30,000**	**$60,000**	**$90,000**	**$120,000**	**$150,288**
YEAR-END OPERATING RESERVE	**-12%**	**-21%**	**10%**	**25%**	**25%**	**25%**	**25%**
Net Income-to-Debt Ratio (Must be higher than 1.1) (2)	**2.14**	**7.50**	**7.06**	**7.40**	**10.95**	**11.53**	**1.45**

NOTES:

1. Beginning Cash for FY15-16 is based on the Balance Sheet "Cash and Investments" for the Sewer Enterprise Fund, dated June 30, 2015.

2. The City's existing 2007 I-Bank loan has a net income-to-debt ratio requirement of 1.1, which is the same as CWSRF. Thus, the minimum ratio for the new CWSRF loan is 1.1.

E. PROPOSED WASTEWATER RATES

A summary of the proposed wastewater rates for all user classes in the five-year financial plan are shown in Table 1. Specific proposed changes to the City's current wastewater rate structure are described below.

- Single-family user accounts will be charged a flat monthly fee based on the average wintertime water consumption of 175 GPD, or 5,320 gallons per month. One EDU is equivalent to 5,320 gallons per month. Another approach for single-family customers is to use a consumption-based method. Under this scenario, each resident would be billed a monthly wastewater charge based on the average water consumption for January, February, and March. Some advantages and disadvantages of the consumption-based approach for residential customers are as follows:

  <u>Advantages</u>
  - Provides a perception that residential customers are charged based on actual impacts to the system.

  <u>Disadvantages</u>
  - Does not account for I&I contributed from individual laterals.
  - May create revenue volatility (i.e., high variability in revenue from month-to-month).
  - More difficult to implement. Requires City staff time once a year to perform the three-month look back.
  - Does not account for houses that may be vacant during the winter but occupied during the summer.
  - Does not distinguish between excessive water use caused by leaks and water discharged into the sewer.
  - Every other agency in Siskiyou County uses a flat sewer charge for residential wastewater customers.
- Non-residential user accounts will be charged based on 90 percent of monthly water consumption on a per EDU basis. For example, if a non-residential customer consumes 12,000 gallons in a month, the wastewater bill is determined by multiplying the water use by 90 percent and dividing by 5,320. In this case, the wastewater bill would be about 2 EDUs, or twice the single-family rate.

- For those non-residential accounts that have more than 2,000 square feet of landscaping improvements, a “Wastewater Landscape Irrigation Adjustment Request Form” can be filled out, which would account for water demand between May and September. All landscape irrigation adjustment requests shall be subject to approval by City Public Works staff.
- It is recommended the City implement a “Wastewater Service Standby” fee equivalent to one-half of the normal wastewater rate for a particular service. The rate will be determined by averaging the previous six-months of wastewater bills in which service was provided and multiplying by 50 percent. This charge will apply to those customers who request their wastewater service be discontinued for periods throughout the year. The rationale is that operation and maintenance of the wastewater system is an ongoing, day-to-day activity benefiting all services connected to the wastewater system, whether they are discharging wastewater during a particular period or not.

Due to restructuring of the non-residential wastewater rates from an empirical flow factor approach to a water consumption-based approach, there will be some substantial adjustments amongst the non-residential customer base. Some customers will see reductions in their bills, while others will see increases.

To help customers see the impacts of proposed wastewater rate changes, a table has been prepared and is contained in Appendix A. The table shows the estimated average monthly charge for wastewater service during FY 16-17 and the proposed monthly charge in FY 17-18 and FY 18-19. Each customer is shown in the table by account number. The FY 16-17 estimated monthly rates reflect the City’s current rate structure.

A tabulation of wastewater rates for other purveyors is shown in Table 9. As indicated, the monthly service charges vary from $23.95 to $90.13 based on an average residential wintertime daily consumption of 175 gallons per day. Figure 2 is a graphical depiction of this data. Note that many agencies do not include a consumption charge for wastewater rate determination.

Table 9 – User Rate Comparison

Purveyor	Effective Date	Base Rate	Volume of Water	Volume Units	Cost Per Unit Volume	Monthly Charge
City of Mt. Shasta 16-17	2016	$23.95				$23.95
City of Weed FY 16-17	2016	$27.00				$26.48
City of Mt. Shasta 17-18	2017	$30.00				$30.00
City of Anderson	2016	$22.44	711	100 CF	$1.52	$33.25
City of Red Bluff	2016	$34.00				$34.00
City of Dunsmuir	2012	$40.08				$40.08
McCloud CSD	2016	$40.10				$40.10
City of Willows	2016	$40.19				$40.19
City of Yreka	2016	$42.00				$42.00
2015 CA Average	**2015**	**-**				**$44.80**
City of Mt. Shasta FY 19-20	2019	$45.00				$45.00
Nevada City	2012	$47.00				$47.00
City of Redding	2016	$48.77				$48.77
Quincy CSD FY 16-17	2016	$55.53				$55.53
City of Mt. Shasta FY 21-22	2021	$61.00				$61.00
City of Ashland	2016	$29.60	711	1 CF	$0.04416	$61.00
City of Shasta Lake	2016	$62.56				$62.56
Quincy CSD FY 21-22	2021	$76.34				$76.34
Plumas-Eureka CSD	2016	$89.56				$89.56
City of Williams	2016	$74.27	711	100 CF	$2.23	$90.13

Based on average wintertime water use (i.e., 175 GPD/EDU x 30.3 Days / 7.48 Gal/CF = 711)

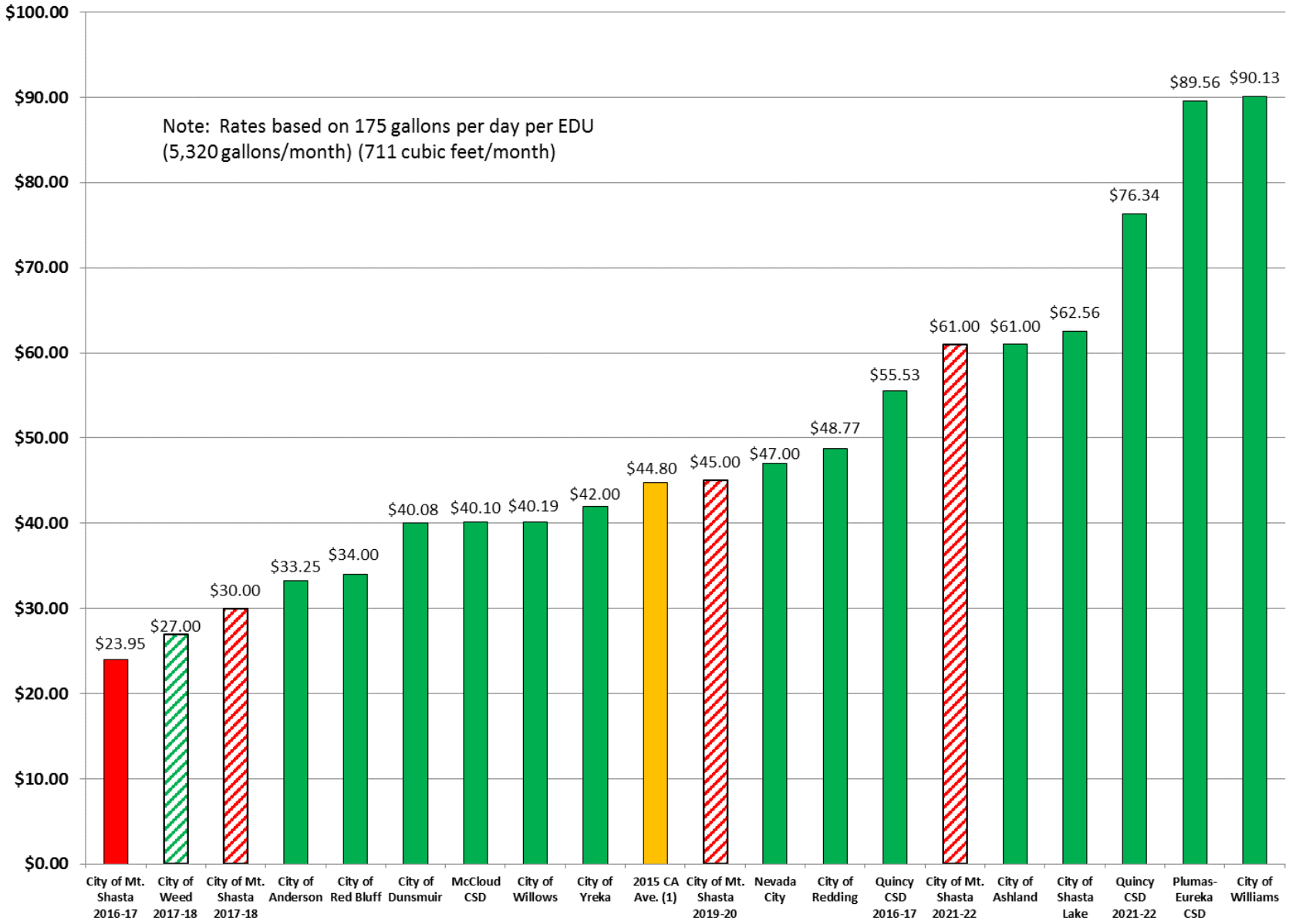
F. PROPOSED NON-RATE RELATED CHANGES

As a result of review and analysis of the City's current practices regarding wastewater rate implementation, it is recommended the following changes be made:

- The City is developing a **Leak Adjustment Policy,** which establishes guidelines for customers to request a reduction of their water bill based on documented water leaks. The written policy, including **Leak Adjustment Request Form,** is included in the Water Utility Rate Study report. If a customer satisfies the requirements to be granted a reduction in their water bill resulting from a documented leak, the affected wastewater bill (for non-residential customers only) will be reduced as well.
- In accordance with Section 13.56 of the City's Municipal Code, it is recommended the City implement a pretreatment program for its industrial dischargers, which requires dischargers to apply for and obtain a permit for industrial wastewater discharge.

- The City to adopt a policy which requires non-residential sewer customers who are not served water by the City to 1) install a flow measuring device on the sewer lateral, 2) install a water meter on the water supply, or 3) pay a rate based on flow factors and/or fixture units and maximum occupancy. There are eleven (11) such properties being served by the City.

Figure 2 – User Rate Comparison



(1) According to 2015 California-Nevada Water and Wastewater Rate Survey by Raftelis Financial Consultants, Inc. and AWWA.

APPENDIX A

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
ACKL000211000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ACKL000301000003	SSFR	$ 23.95	$ 30.00	$ 40.00
ACKL000304000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ACKL000305000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ACKL000306000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ACKL000308000003	SSFR	$ 23.95	$ 30.00	$ 40.00
ACKL000309000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ACKL000310000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ACKL000402000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ACKL000403000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ACKL000404000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ACKL000407000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ACKL000407000A00	SAP1	$ 17.10	$ 21.00	$ 28.00
ACKL000408000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ACKL000411000005	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000102000012	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000113000014	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000115000003	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000123000011	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000200000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000201000005	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000203000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000204000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000212000000	SCHV	$ 303.60	$ 358.04	$ 477.38
ADAM000215000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000217000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000303000003	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000305000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000307000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000310000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000314000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000316000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000351000005	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000353000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000401000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000402000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000403000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000404000003	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000408000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000410000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000412000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000413000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000417000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000417000A01	SAP1	$ 17.10	$ 21.00	$ 28.00
ADAM000420000000	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
ADAM000423000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000424000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000430000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000455000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000505000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000510000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000511000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000512000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000524000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000526000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000530000010	SAP1	$ 17.10	$ 21.00	$ 28.00
ADAM000535000003	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000537000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000542000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000546000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000550000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000551000005	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000553000005	SSFR	$ 23.95	$ 30.00	$ 40.00
ADAM000558000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000203000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000313000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000315000004	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000317000009	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000319000009	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000321000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000323000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000325M32700	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000403000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000405000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000410000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000412000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000415000008	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000416000A01	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000416000B01	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000519000005	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000523000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000608000014	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000610000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000616000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ALDR000629000000	SGWF	$ 301.85	$ 334.44	$ 445.92
ALDR000630000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ALME000101MSTR01	SOFF	$ 74.06	$ 95.78	$ 127.71
ALME000105M10707	SRST	$ 111.44	$ 157.86	$ 210.48
ALME000105M10707	SRST	$ 111.44	$ 157.86	$ 210.48
ALME000111M11500	SOFF	$ 99.14	$ 127.19	$ 169.59

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
ALME000112000000	SCHV	$ 1,724.25	$ 2,137.56	$ 2,850.08
ALME000219ALDR00	SOFF	$ 53.69	$ 70.26	$ 93.67
ALME000219ALDR00	SOFF	$ 53.69	$ 70.26	$ 93.67
ALME000301000000	SCHV	$ 45.38	$ 34.58	$ 46.11
ALME000302000A11	SSFR	$ 23.95	$ 30.00	$ 40.00
ALME000302000B06	SSFR	$ 23.95	$ 30.00	$ 40.00
ALME000302000C04	SSFR	$ 23.95	$ 30.00	$ 40.00
ALME000321000003	SSFR	$ 23.95	$ 30.00	$ 40.00
ALME000408000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ALME000522000001	SOFF	$ 47.31	$ 62.27	$ 83.03
ALME000601000000	SESC	$ 85.20	$ 127.18	$ 169.57
ALME000601000000	SESC	$ 85.20	$ 127.18	$ 169.57
ALMW000204000000	SOFF	$ 320.34	$ 404.27	$ 539.03
ALMW000215000000	SCOM	$ 143.67	$ 175.70	$ 234.26
ALMW000218000000	SOFF	$ 21.55	$ 30.00	$ 40.00
ALMW000311000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ALMW000312000000	SOFF	$ 42.88	$ 56.71	$ 75.62
ALMW000317000004	SSFR	$ 23.95	$ 30.00	$ 40.00
ALPN000106000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ALPN000108000008	SSFR	$ 23.95	$ 30.00	$ 40.00
ALPN000110000008	SCOM	$ 39.90	$ 45.72	$ 60.96
ASTN000107MSTR01	SAP2	$ 19.70	$ 24.00	$ 32.00
ASTN000107MSTR01	SAP2	$ 19.70	$ 24.00	$ 32.00
ASTN000109000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTN000110000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTN000111000004	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTN000113000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTN000114000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTN000115000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTN000117000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTN000200000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTN000208000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTN000209000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTN000212000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000101000007	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000102000006	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000103000014	SAP3	$ 22.24	$ 27.00	$ 36.00
ASTS000105000008	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000106000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000107107A00	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000108000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000109000016	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000110000011	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000111000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000112000004	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
ASTS000113000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000200000006	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000201000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000202000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000203000004	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000204000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000205000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000205000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000206000009	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000208000006	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000300000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000305000005	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000306000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS00050100AF03	SAP2	$ 19.70	$ 24.00	$ 32.00
ASTS000504000020	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000601000004	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000609000104	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000609000201	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000611000002	SCHV	$ 80.53	$ 78.61	$ 104.82
ASTS000615000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000615000B07	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000702000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000703000001	SCHV	$ 47.13	$ 36.78	$ 49.04
ASTS000705000001	SCHV	$ 43.17	$ 31.82	$ 42.42
ASTS000709000009	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000709000114	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000711000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000801000009	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000801000009	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000805000003	SSFR	$ 23.95	$ 30.00	$ 40.00
ASTS000807000007	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000401M40303	SOFF	$ 30.60	$ 41.34	$ 55.12
BERY000405000A06	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000405000B15	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000406000000	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY00040707AB00	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY00040707AB00	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000409000000	SCOM	$ 46.98	$ 54.59	$ 72.78
BERY000502000004	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000504000000	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000505000013	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000506000000	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000508000002	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000508000A13	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000509000001	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
BERY000510000001	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000512000002	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000515000007	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000601000002	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000605000000	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000615000000	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000616000000	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000617000002	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000619000001	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000704000012	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000705000000	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000707000001	SSFR	$ 23.95	$ 30.00	$ 40.00
BERY000712000001	SSFR	$ 23.95	$ 30.00	$ 40.00
BIRC000200000002	SSFR	$ 23.95	$ 30.00	$ 40.00
BIRC0002030ABC01	SSFR	$ 23.95	$ 30.00	$ 40.00
BIRC0002030ABC01	SSFR	$ 23.95	$ 30.00	$ 40.00
BIRC000600000001	SSFR	$ 23.95	$ 30.00	$ 40.00
BIRC000603000000	SSFR	$ 23.95	$ 30.00	$ 40.00
BIRC000611000000	SSFR	$ 23.95	$ 30.00	$ 40.00
BIRC000617000011	SSFR	$ 23.95	$ 30.00	$ 40.00
BNVS000718000001	SSFR	$ 23.95	$ 30.00	$ 40.00
BNVS000720000000	SSFR	$ 23.95	$ 30.00	$ 40.00
BNVS000722000002	SSFR	$ 23.95	$ 30.00	$ 40.00
BNVS000724000001	SSFR	$ 23.95	$ 30.00	$ 40.00
BNVS000726000003	SSFR	$ 23.95	$ 30.00	$ 40.00
BNVS000728000010	SSFR	$ 23.95	$ 30.00	$ 40.00
BNVS000730000000	SSFR	$ 23.95	$ 30.00	$ 40.00
BRSP000223000A00	SAP2	$ 19.70	$ 24.00	$ 32.00
BRSP000223000B01	SAP2	$ 19.70	$ 24.00	$ 32.00
BRSP000223000C01	SAP2	$ 19.70	$ 24.00	$ 32.00
BRSP000223000D00	SAP2	$ 19.70	$ 24.00	$ 32.00
BRUS000600000005	SSFR	$ 23.95	$ 30.00	$ 40.00
BRUS000606000006	SSFR	$ 23.95	$ 30.00	$ 40.00
BRUS000610000009	SSFR	$ 23.95	$ 30.00	$ 40.00
BRUS000612000003	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTN000101000003	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTN000106000002	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTN000109000002	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTN000110000006	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTN000112000002	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTN000116000009	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTN000121000006	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTN000213000001	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTN000302000000	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTS000106000008	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
BSTS000108000020	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTS000110000007	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTS000211000000	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTS000502000004	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTS000600000000	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTS000610000001	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTS000611000004	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTS000801000002	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTS000905000006	SSFR	$ 23.95	$ 30.00	$ 40.00
BSTS000906000003	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000616000011	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000617000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000618000007	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000619000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000620000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000621000004	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000622000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000623000013	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000624000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000625000005	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000701000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000702000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000703000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000704000009	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000706000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000707000005	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000708000003	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000709000010	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000710000006	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000802000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000802000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000802000C01	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000803000A04	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000803000B11	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000803000C13	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000805000A13	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000805000B08	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000805000C17	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM0008070ABC00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM0008080ABC01	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000810000A01	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000810000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000810000C01	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000811000A15	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000811000B13	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
CARM000811000C08	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000812000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000812000B02	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000812000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000813000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000813000B02	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000813000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000814000A01	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000814000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000814000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000815000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000815000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000815000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000816000A01	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000816000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000816000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000817000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000817000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARM000817000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000616000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000617000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000618000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000619000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000620000009	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000621000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000622000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000623000010	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000624000016	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000625000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000701000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000702000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000703000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000704000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000705000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000706000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000707000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000708000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000709000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000710000009	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000802000009	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000803000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000804000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000806000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000807000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000808000A01	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
CARO000808000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000808000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000809000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000809000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000809000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000810000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000810000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000810000C01	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000811000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000811000B01	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000811000C01	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000812000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000812000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000812000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000813000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000813000B01	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000813000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000814000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000814000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000814000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000815000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000815000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000815000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000816000A01	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000816000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000816000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000817000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000817000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
CARO000817000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
CASE000115000000	SCOM	$ 28.84	$ 31.87	$ 42.49
CASE00021000AB00	SCHV	$ 69.00	$ 64.17	$ 85.56
CASE00021000AB00	SCHV	$ 69.00	$ 64.17	$ 85.56
CASE000211000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CASE000300000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CASE000309M31101	SSFR	$ 23.95	$ 30.00	$ 40.00
CASE00031300AB09	SSFR	$ 23.95	$ 30.00	$ 40.00
CASE000314000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CASE000405000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CASW000108000000	SCOM	$ 66.76	$ 79.37	$ 105.82
CASW000109000A01	SAP1	$ 17.10	$ 21.00	$ 28.00
CASW000109000B00	SAP1	$ 17.10	$ 21.00	$ 28.00
CASW000110012300	SCHV	$ 59.50	$ 52.27	$ 69.70
CASW000215000003	SOFF	$ 21.55	$ 30.00	$ 40.00
CASW000301000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000408000000	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
CEDR000410000006	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000412000003	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000420420A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000501000000	SESC	$ 125.63	$ 177.82	$ 237.09
CEDR000514000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000517000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000524000009	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000525000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000530000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000531000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000600000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000601000003	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000606000003	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000608000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000614000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000619000008	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000622000007	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000625000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000626000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000631000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000701000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000702000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000705000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000706000008	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000709000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000711000009	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000712000003	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000717000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000718000010	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000721000004	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000723000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000724000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000726000006	SSFR	$ 23.95	$ 30.00	$ 40.00
CEDR000803000005	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000100000001	SCOM	$ 44.38	$ 51.34	$ 68.45
CHES000107000005	SRST	$ 39.91	$ 68.26	$ 91.01
CHES00010800AB00	SCOM	$ 27.35	$ 30.00	$ 40.00
CHES000110000000	SCHV	$ 46.39	$ 35.85	$ 47.80
CHES000112012300	SAP1	$ 17.10	$ 21.00	$ 28.00
CHES000112012300	SAP1	$ 17.10	$ 21.00	$ 28.00
CHES000115123400	SAP1	$ 17.10	$ 21.00	$ 28.00
CHES000116000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000204000000	SOFF	$ 22.22	$ 30.83	$ 41.11
CHES000204000000	SOFF	$ 22.22	$ 30.83	$ 41.11
CHES000205000002	SOFF	$ 44.57	$ 58.84	$ 78.45

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
CHES000207000000	SOFF	$ 25.20	$ 34.58	$ 46.10
CHES000301000002	SOFF	$ 84.89	$ 109.34	$ 145.79
CHES000301000002	SOFF	$ 84.89	$ 109.34	$ 145.79
CHES000302000000	SCHV	$ 41.72	$ 30.00	$ 40.00
CHES000302000000	SCHV	$ 41.72	$ 30.00	$ 40.00
CHES000305000001	SOFF	$ 38.05	$ 50.67	$ 67.56
CHES000315000003	SCOM	$ 27.35	$ 30.00	$ 40.00
CHES000316316A00	SCOM	$ 32.04	$ 35.87	$ 47.83
CHES000316316A00	SCOM	$ 32.04	$ 35.87	$ 47.83
CHES000320000003	SOFF	$ 22.19	$ 30.80	$ 41.07
CHES000322000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000326000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000326000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000330000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000402000001	SCOM	$ 68.33	$ 81.34	$ 108.45
CHES000408000000	SOFF	$ 58.05	$ 75.72	$ 100.96
CHES000412000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000414000000	SCOM	$ 91.63	$ 110.52	$ 147.36
CHES000415000003	SOFF	$ 25.78	$ 35.29	$ 47.06
CHES000416000003	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000417000001	SCOM	$ 55.19	$ 64.87	$ 86.49
CHES000418000A05	SAP1	$ 17.10	$ 21.00	$ 28.00
CHES000418000B06	SAP2	$ 19.70	$ 24.00	$ 32.00
CHES000419000500	SAP2	$ 19.70	$ 24.00	$ 32.00
CHES000419123400	SCOM	$ 46.98	$ 54.59	$ 72.78
CHES000419123400	SCOM	$ 46.98	$ 54.59	$ 72.78
CHES000420420A00	SCOM	$ 30.65	$ 34.13	$ 45.51
CHES000420420A00	SCOM	$ 30.65	$ 34.13	$ 45.51
CHES000421000000	SOFF	$ 21.55	$ 30.00	$ 40.00
CHES000422422A02	SCOM	$ 45.09	$ 52.22	$ 69.62
CHES000422422A02	SCOM	$ 45.09	$ 52.22	$ 69.62
CHES00042600BC00	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000426426D00	SCOM	$ 27.61	$ 30.33	$ 40.44
CHES000426426D00	SCOM	$ 27.61	$ 30.33	$ 40.44
CHES000430ALME00	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000430ALME00	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000502000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000508123A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000508123A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000511M51501	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000512000006	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000516000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000519519A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000519519A00	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000520000001	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
CHES000522000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000526000008	SOFF	$ 21.72	$ 30.22	$ 40.29
CHES000531000B01	SCHV	$ 47.87	$ 37.70	$ 50.27
CHES000531531A04	SRST	$ 161.34	$ 220.36	$ 293.81
CHES000604000007	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000607000004	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000611000009	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000612000010	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES0006180ABC00	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000621ABCD02	SAP1	$ 17.10	$ 21.00	$ 28.00
CHES000622123401	SAP1	$ 17.10	$ 21.00	$ 28.00
CHES000622123401	SAP1	$ 17.10	$ 21.00	$ 28.00
CHES000627000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CHES000630000001	SAP2	$ 19.70	$ 24.00	$ 32.00
CHES0006318APT01	SAP1	$ 17.10	$ 21.00	$ 28.00
CHRC000139000000	SCOM	$ 46.98	$ 54.59	$ 72.78
CHRI000000000000	SCOM	$ 46.98	$ 54.59	$ 72.78
CHRI001508000006	SSFR	$ 23.95	$ 30.00	$ 40.00
CHRI001515000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CHRI001516000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CHRI001618000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CHRI001620000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CHRI001632000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CHRI001634000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CLEA000501000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CLEA000510000003	SSFR	$ 23.95	$ 30.00	$ 40.00
CLEA000514000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CLEA000515000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CLEA000521000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CLEA000522000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CLEA000532000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CLEA000607000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CONA001415000005	SSFR	$ 23.95	$ 30.00	$ 40.00
CONA001422000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CONA001431000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CONA001434000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CONP000717000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CONP000727000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CONP000808000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CONP000811000001	SSFR	$ 23.95	$ 30.00	$ 40.00
CONP000817000005	SSFR	$ 23.95	$ 30.00	$ 40.00
CONP000818000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CONP000824000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CORT001024000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CORT00103200AB00	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
CORT00103200AB00	SSFR	$ 23.95	$ 30.00	$ 40.00
CSTN000107000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CSTN000110000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CSTN000120000016	SSFR	$ 23.95	$ 30.00	$ 40.00
CSTN000203000005	SSFR	$ 23.95	$ 30.00	$ 40.00
CSTN000204000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CSTN000211000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CSTN000301000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CSTN000305000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CSTN000308000000	SSFR	$ 23.95	$ 30.00	$ 40.00
CSTN000309000002	SSFR	$ 23.95	$ 30.00	$ 40.00
CSTN000310000000	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000538000008	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000540000005	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000611000001	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000629000002	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000630000000	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000632000000	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000634000000	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000636000000	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000720000002	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000721000002	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000727000001	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000747000000	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000748000000	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000806000000	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000817000002	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000818000001	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000836000001	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000848000000	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000852000000	SSFR	$ 23.95	$ 30.00	$ 40.00
DEAS000860000002	SSFR	$ 23.95	$ 30.00	$ 40.00
EILR000500000001	SSFR	$ 23.95	$ 30.00	$ 40.00
EILR000504000000	SSFR	$ 23.95	$ 30.00	$ 40.00
EILR000506000002	SSFR	$ 23.95	$ 30.00	$ 40.00
EILR000515000008	SSFR	$ 23.95	$ 30.00	$ 40.00
EILR000518000000	SSFR	$ 23.95	$ 30.00	$ 40.00
EILR000526000003	SSFR	$ 23.95	$ 30.00	$ 40.00
EILR000530000004	SSFR	$ 23.95	$ 30.00	$ 40.00
EUGN000204000004	SSFR	$ 23.95	$ 30.00	$ 40.00
EUGN000208000002	SSFR	$ 23.95	$ 30.00	$ 40.00
EUGN000210000000	SSFR	$ 23.95	$ 30.00	$ 40.00
EUGN000214000000	SSFR	$ 23.95	$ 30.00	$ 40.00
EUGN000217000001	SSFR	$ 23.95	$ 30.00	$ 40.00
EUGN000218000002	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
EUGN000300000006	SSFR	$ 23.95	$ 30.00	$ 40.00
EUGN000303000000	SSFR	$ 23.95	$ 30.00	$ 40.00
EUGN000305000001	SSFR	$ 23.95	$ 30.00	$ 40.00
EUGN000319000000	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000508000A09	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000508000B06	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000518000A01	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000518000B01	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000518000C01	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000524000A01	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000524000B01	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000524000C01	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000534000000	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM0005500ABC01	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000554000004	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000554000A06	SAP1	$ 17.10	$ 21.00	$ 28.00
EVMM000556M55802	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000617000003	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000618000000	SCHV	$ 48.70	$ 38.75	$ 51.66
EVMM000619000002	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000621000000	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000623000004	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000624000000	SOFF	$ 257.71	$ 325.82	$ 434.43
EVMM000625000011	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000627000005	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000629000001	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000705000001	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000707000002	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000709000000	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000710000000	SHSC	$ 308.34	$ 406.17	$ 541.56
EVMM000710000A00	SHSC	$ 8.54	$ 30.64	$ 40.86
EVMM000711000009	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000715000001	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000803000001	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000805000000	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000807000000	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000811000004	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000813000004	SSFR	$ 23.95	$ 30.00	$ 40.00
EVMM000815000000	SSFR	$ 23.95	$ 30.00	$ 40.00
FELE000215000008	SSFR	$ 23.95	$ 30.00	$ 40.00
FORS000103000009	SSFR	$ 23.95	$ 30.00	$ 40.00
FORS000109000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GALL000204000004	SSFR	$ 23.95	$ 30.00	$ 40.00
GALL000206000011	SSFR	$ 23.95	$ 30.00	$ 40.00
GALL000208000002	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
GALL000210000005	SSFR	$ 23.95	$ 30.00	$ 40.00
GAUD000203000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GAUD000207000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GAUD000208000004	SSFR	$ 23.95	$ 30.00	$ 40.00
GAUD000210000004	SSFR	$ 23.95	$ 30.00	$ 40.00
GAUD000212000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GAUD000306000001	SSFR	$ 23.95	$ 30.00	$ 40.00
GAUD000310000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GAUD000312000004	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000501000001	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000502000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000503000001	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000505000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000507000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000508000003	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000509000008	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000510000004	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000511000001	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000512000005	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000513000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000515000008	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000601000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000602000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000603000017	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000604000009	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000606000002	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000607000011	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000609000006	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000611000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000701000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000702000005	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000703000005	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000704000005	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000705000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000706000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000707000001	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000709000008	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000711000011	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000713000005	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000715000002	SSFR	$ 23.95	$ 30.00	$ 40.00
GMAR000718000002	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT001619162100	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT001623162500	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT001627000007	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT001629000006	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
GRNT001631000001	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT001633000001	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT001705000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT001707000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT001709000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT001711000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT001713000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT001715000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT001717000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT001719000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT001721000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT001723000000	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT001831000003	SSFR	$ 23.95	$ 30.00	$ 40.00
GRNT002239000000	SSFR	$ 23.95	$ 30.00	$ 40.00
HERC000515000000	SSFR	$ 23.95	$ 30.00	$ 40.00
HERC000600000000	SSFR	$ 23.95	$ 30.00	$ 40.00
HERC000601000000	SSFR	$ 23.95	$ 30.00	$ 40.00
HERC000602000003	SSFR	$ 23.95	$ 30.00	$ 40.00
HERC000605000000	SSFR	$ 23.95	$ 30.00	$ 40.00
HERC000606000001	SSFR	$ 23.95	$ 30.00	$ 40.00
HERC000610610A00	SSFR	$ 23.95	$ 30.00	$ 40.00
HERC000610610A00	SSFR	$ 23.95	$ 30.00	$ 40.00
HERC000611000000	SSFR	$ 23.95	$ 30.00	$ 40.00
HERC000612000007	SSFR	$ 23.95	$ 30.00	$ 40.00
HERC000614000000	SSFR	$ 23.95	$ 30.00	$ 40.00
HERC000615000000	SSFR	$ 23.95	$ 30.00	$ 40.00
HERC000616000000	SSFR	$ 23.95	$ 30.00	$ 40.00
HERC000621000000	SSFR	$ 23.95	$ 30.00	$ 40.00
HIGH000109000000	SSFR	$ 23.95	$ 30.00	$ 40.00
HIGH000200000008	SSFR	$ 23.95	$ 30.00	$ 40.00
HIGH000204000001	SSFR	$ 23.95	$ 30.00	$ 40.00
HIGH000206000000	SSFR	$ 23.95	$ 30.00	$ 40.00
HIGH000207000002	SSFR	$ 23.95	$ 30.00	$ 40.00
HIGH000210123400	SOFF	$ 22.25	$ 30.87	$ 41.17
HIGH000210123400	SOFF	$ 22.25	$ 30.87	$ 41.17
HIGH000211000001	SSFR	$ 23.95	$ 30.00	$ 40.00
HINE000201000A11	SSFR	$ 23.95	$ 30.00	$ 40.00
HINE000201000B11	SSFR	$ 23.95	$ 30.00	$ 40.00
HINE000203000A01	SSFR	$ 23.95	$ 30.00	$ 40.00
HINE000203000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
HINE00020400AB00	SSFR	$ 23.95	$ 30.00	$ 40.00
HINE000205000A08	SSFR	$ 23.95	$ 30.00	$ 40.00
HINE000205000B20	SSFR	$ 23.95	$ 30.00	$ 40.00
HINE000206000004	SSFR	$ 23.95	$ 30.00	$ 40.00
HINE000207000005	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
HINE000208000000	SSFR	$ 23.95	$ 30.00	$ 40.00
HINE000209000012	SSFR	$ 23.95	$ 30.00	$ 40.00
HINE000210000A00	SAP2	$ 19.70	$ 24.00	$ 32.00
HINE000210000A00	SAP2	$ 19.70	$ 24.00	$ 32.00
HINE000210000B00	SAP2	$ 19.70	$ 24.00	$ 32.00
HINE000210000B00	SAP2	$ 19.70	$ 24.00	$ 32.00
HINE000210000C00	SAP2	$ 19.70	$ 24.00	$ 32.00
HINE000210000C00	SAP2	$ 19.70	$ 24.00	$ 32.00
HINE000210000D00	SAP2	$ 19.70	$ 24.00	$ 32.00
HINE000210000D00	SAP2	$ 19.70	$ 24.00	$ 32.00
HINE000210000E00	SAP3	$ 22.24	$ 27.00	$ 36.00
HINE000213000000	SSFR	$ 23.95	$ 30.00	$ 40.00
HINE000218000004	SSFR	$ 23.95	$ 30.00	$ 40.00
HOLY000102000000	SSFR	$ 23.95	$ 30.00	$ 40.00
HOLY000103000000	SSFR	$ 23.95	$ 30.00	$ 40.00
IDA000107000008	SSFR	$ 23.95	$ 30.00	$ 40.00
IDA000110000001	SSFR	$ 23.95	$ 30.00	$ 40.00
IDA000114000003	SSFR	$ 23.95	$ 30.00	$ 40.00
IDA000118000004	SSFR	$ 23.95	$ 30.00	$ 40.00
IDA000200000009	SSFR	$ 23.95	$ 30.00	$ 40.00
IDA000201000010	SSFR	$ 23.95	$ 30.00	$ 40.00
IDA000300000000	SSFR	$ 23.95	$ 30.00	$ 40.00
IDA000306000000	SSFR	$ 23.95	$ 30.00	$ 40.00
IDA000309000000	SSFR	$ 23.95	$ 30.00	$ 40.00
IDA000316000002	SSFR	$ 23.95	$ 30.00	$ 40.00
IDA000317000001	SSFR	$ 23.95	$ 30.00	$ 40.00
IVYE000224000017	SSFR	$ 23.95	$ 30.00	$ 40.00
IVYE000226000013	SSFR	$ 23.95	$ 30.00	$ 40.00
IVYE000228000006	SSFR	$ 23.95	$ 30.00	$ 40.00
IVYE000300000000	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000302000000	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000304000000	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000306000000	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000308000001	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000310000001	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000312000001	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000314000001	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000316000001	SAP1	$ 17.10	$ 21.00	$ 28.00
IVYE000318000000	SAP1	$ 17.10	$ 21.00	$ 28.00
IVYE000320000000	SAP1	$ 17.10	$ 21.00	$ 28.00
IVYE000320000A02	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000322000001	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000324000001	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000325000001	SSFR	$ 23.95	$ 30.00	$ 40.00
IVYE000326000001	SAP2	$ 19.70	$ 24.00	$ 32.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
IVYE000328000003	SAP3	$ 22.24	$ 27.00	$ 36.00
IVYE000330000001	SAP1	$ 17.10	$ 21.00	$ 28.00
IVYE000332000001	SAP1	$ 17.10	$ 21.00	$ 28.00
IVYE000334000001	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000336000001	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000400000000	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000402000003	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000403000004	SSFR	$ 23.95	$ 30.00	$ 40.00
IVYE000404000001	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000406000001	SAP3	$ 22.24	$ 27.00	$ 36.00
IVYE000407000000	SSFR	$ 23.95	$ 30.00	$ 40.00
IVYE000408000000	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000410000000	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000412000000	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000413000000	SSFR	$ 23.95	$ 30.00	$ 40.00
IVYE000414000000	SAP3	$ 22.24	$ 27.00	$ 36.00
IVYE000416000000	SAP3	$ 22.24	$ 27.00	$ 36.00
IVYE000418000000	SAP3	$ 22.24	$ 27.00	$ 36.00
IVYE000420000000	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000422000000	SAP2	$ 19.70	$ 24.00	$ 32.00
IVYE000424000002	SSFR	$ 23.95	$ 30.00	$ 40.00
IVYW000414000004	SSFR	$ 23.95	$ 30.00	$ 40.00
IVYW000417000000	SSFR	$ 23.95	$ 30.00	$ 40.00
JEFF000121000003	SSFR	$ 23.95	$ 30.00	$ 40.00
JEFF000201000000	SSFR	$ 23.95	$ 30.00	$ 40.00
JEFF000209000001	SSFR	$ 23.95	$ 30.00	$ 40.00
JEFF000211000001	SSFR	$ 23.95	$ 30.00	$ 40.00
JEFF000217000001	SSFR	$ 23.95	$ 30.00	$ 40.00
JEFF000307000001	SSFR	$ 23.95	$ 30.00	$ 40.00
JEFF000311000001	SSFR	$ 23.95	$ 30.00	$ 40.00
JEFF000333000002	SSFR	$ 23.95	$ 30.00	$ 40.00
JEFF000405000001	SSFR	$ 23.95	$ 30.00	$ 40.00
JEFF000485000001	SSFR	$ 23.95	$ 30.00	$ 40.00
JEFF000495000000	SSFR	$ 23.95	$ 30.00	$ 40.00
JEFF000507000000	SSFR	$ 23.95	$ 30.00	$ 40.00
JEFF000509000000	SSFR	$ 23.95	$ 30.00	$ 40.00
JEFF000533000001	SSFR	$ 23.95	$ 30.00	$ 40.00
JEFF000545000002	SSFR	$ 23.95	$ 30.00	$ 40.00
JESE000108000012	SSFR	$ 23.95	$ 30.00	$ 40.00
JESE000215000002	SSFR	$ 23.95	$ 30.00	$ 40.00
JESE000219000001	SSFR	$ 23.95	$ 30.00	$ 40.00
JESE000300000018	SSFR	$ 23.95	$ 30.00	$ 40.00
JESE000302000019	SSFR	$ 23.95	$ 30.00	$ 40.00
JESE000305000001	SSFR	$ 23.95	$ 30.00	$ 40.00
JESE000311000003	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
JESE000322000001	SSFR	$ 23.95	$ 30.00	$ 40.00
JESW000300M30200	SSFR	$ 23.95	$ 30.00	$ 40.00
JESW000310000005	SSFR	$ 23.95	$ 30.00	$ 40.00
JESW000509000000	SSFR	$ 23.95	$ 30.00	$ 40.00
JESW000517000006	SSFR	$ 23.95	$ 30.00	$ 40.00
JESW000518000007	SSFR	$ 23.95	$ 30.00	$ 40.00
JESW000618000000	SCHV	$ 104.14	$ 108.18	$ 144.25
JESW000618000000	SCHV	$ 104.14	$ 108.18	$ 144.25
JESW000623000000	SSFR	$ 23.95	$ 30.00	$ 40.00
JESW000626000000	SSFR	$ 23.95	$ 30.00	$ 40.00
JESW000628000000	SSFR	$ 23.95	$ 30.00	$ 40.00
JESW000630000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KENY000200000009	SSFR	$ 23.95	$ 30.00	$ 40.00
KENY000201000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KENY000202000001	SSFR	$ 23.95	$ 30.00	$ 40.00
KENY000203000001	SSFR	$ 23.95	$ 30.00	$ 40.00
KENY000204000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KENY000205000002	SSFR	$ 23.95	$ 30.00	$ 40.00
KENY000206000006	SSFR	$ 23.95	$ 30.00	$ 40.00
KENY000207000007	SSFR	$ 23.95	$ 30.00	$ 40.00
KENY000208000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KENY000209000012	SSFR	$ 23.95	$ 30.00	$ 40.00
KENY000210000014	SSFR	$ 23.95	$ 30.00	$ 40.00
KENY000211000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KENY000212000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KENY000214000003	SSFR	$ 23.95	$ 30.00	$ 40.00
KENY000216000003	SSFR	$ 23.95	$ 30.00	$ 40.00
KENY000218000001	SSFR	$ 23.95	$ 30.00	$ 40.00
KING001020012300	SAP1	$ 17.10	$ 21.00	$ 28.00
KING001120000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KING001176000000	SAP1	$ 17.10	$ 21.00	$ 28.00
KING001198000000	SAP1	$ 17.10	$ 21.00	$ 28.00
KING001300000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KING001412000005	SSFR	$ 23.95	$ 30.00	$ 40.00
KING001414000003	SSFR	$ 23.95	$ 30.00	$ 40.00
KING001416000004	SSFR	$ 23.95	$ 30.00	$ 40.00
KING001418000006	SSFR	$ 23.95	$ 30.00	$ 40.00
KING001420000006	SSFR	$ 23.95	$ 30.00	$ 40.00
KING001422000005	SSFR	$ 23.95	$ 30.00	$ 40.00
KING001424000001	SSFR	$ 23.95	$ 30.00	$ 40.00
KING001426000003	SSFR	$ 23.95	$ 30.00	$ 40.00
KING001428000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KING001430000011	SSFR	$ 23.95	$ 30.00	$ 40.00
KING001432000007	SSFR	$ 23.95	$ 30.00	$ 40.00
KING001434000003	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
KNTH000181M18300	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000601000012	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000603000009	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000605000001	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000607000005	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000609000003	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000611000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000613000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000615000002	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000617000003	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000619000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000620000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000621000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000622000001	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000623000004	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000624000006	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000625000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000626000008	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000627000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000701000012	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000703000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000704000002	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000705000001	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000706000003	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000707000001	SSFR	$ 23.95	$ 30.00	$ 40.00
KNTH000708000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KYLN001501000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KYLN001502000001	SSFR	$ 23.95	$ 30.00	$ 40.00
KYLN001511000006	SSFR	$ 23.95	$ 30.00	$ 40.00
KYLN001512000003	SSFR	$ 23.95	$ 30.00	$ 40.00
KYLN001521000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KYLN001531000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KYLN001541000000	SSFR	$ 23.95	$ 30.00	$ 40.00
KYLN001551000001	SSFR	$ 23.95	$ 30.00	$ 40.00
KYLN001561000002	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000109000002	SOFF	$ 58.26	$ 75.98	$ 101.31
LAKE000210000004	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000210000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000212212A04	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000212212A04	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000213000002	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000214000001	SCOM	$ 40.83	$ 46.88	$ 62.51
LAKE000221000001	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000300000002	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000301000001	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
LAKE000303000001	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000304000003	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000305000013	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000306000004	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000307000000	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000308000002	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000309000003	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000310000004	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000311000004	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000400000001	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000401000000	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000404000000	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000405000001	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000408000004	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000409000000	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000411000012	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000413000016	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000500000000	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000501000000	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000504000000	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000505000000	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000601000002	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000602000001	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKE000605000000	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKW000101000004	SCOM	$ 49.79	$ 58.11	$ 77.48
LAKW000105000003	SSFR	$ 23.95	$ 30.00	$ 40.00
LAKW000110000003	SCOM	$ 151.45	$ 185.44	$ 247.26
LAKW00011100BC00	SOFF	$ 21.55	$ 30.00	$ 40.00
LAKW000111111A00	SOFF	$ 45.20	$ 59.63	$ 79.51
LAKW000117000000	SOFF	$ 21.55	$ 30.00	$ 40.00
LAKW000201000000	SOFF	$ 25.54	$ 35.00	$ 46.67
LAKW00020400AF00	SOFF	$ 102.25	$ 131.08	$ 174.77
LAKW00020400AF00	SOFF	$ 102.25	$ 131.08	$ 174.77
LAKW000205000000	SGAS	$ 231.40	$ 267.62	$ 356.83
LAKW000300000000	SGWF	$ 127.17	$ 115.64	$ 154.18
LAKW000301000000	SRST	$ 190.83	$ 257.29	$ 343.06
LAKW000310000000	SCHV	$ 67.28	$ 62.01	$ 82.68
LAKW000310000000	SCHV	$ 67.28	$ 62.01	$ 82.68
LAKW000401000000	SRST	$ 445.79	$ 576.67	$ 768.89
LAKW000410000000	SRST	$ 165.59	$ 225.68	$ 300.91
LAKW000411000000	SGWF	$ 301.03	$ 333.42	$ 444.55
LAKW000411000000	SGWF	$ 301.03	$ 333.42	$ 444.55
LAKW000520000002	SCOM	$ 27.35	$ 30.00	$ 40.00
LEBA000501000005	SSFR	$ 23.95	$ 30.00	$ 40.00
LEBA000502000001	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
LEBA000503000005	SSFR	$ 23.95	$ 30.00	$ 40.00
LEBA000504000001	SSFR	$ 23.95	$ 30.00	$ 40.00
LEBA000505000000	SSFR	$ 23.95	$ 30.00	$ 40.00
LEBA000506000015	SSFR	$ 23.95	$ 30.00	$ 40.00
LEBA000507000009	SSFR	$ 23.95	$ 30.00	$ 40.00
LEBA000508000002	SSFR	$ 23.95	$ 30.00	$ 40.00
LEBA000510000000	SSFR	$ 23.95	$ 30.00	$ 40.00
LEBA000512000002	SSFR	$ 23.95	$ 30.00	$ 40.00
LENN000504000A09	SSFR	$ 23.95	$ 30.00	$ 40.00
LENN000504000B04	SSFR	$ 23.95	$ 30.00	$ 40.00
LENN000506000005	SSFR	$ 23.95	$ 30.00	$ 40.00
LENN000507000002	SSFR	$ 23.95	$ 30.00	$ 40.00
LENN000508000000	SSFR	$ 23.95	$ 30.00	$ 40.00
LENN000510000000	SSFR	$ 23.95	$ 30.00	$ 40.00
LENN000511000001	SSFR	$ 23.95	$ 30.00	$ 40.00
LENN000512000008	SSFR	$ 23.95	$ 30.00	$ 40.00
LENN000513000002	SSFR	$ 23.95	$ 30.00	$ 40.00
LENN000514000009	SSFR	$ 23.95	$ 30.00	$ 40.00
LENN000515000000	SSFR	$ 23.95	$ 30.00	$ 40.00
LOVE000205000A04	SSFR	$ 23.95	$ 30.00	$ 40.00
LOVE000205000B04	SSFR	$ 23.95	$ 30.00	$ 40.00
LOVE000207000A08	SSFR	$ 23.95	$ 30.00	$ 40.00
LOVE000207000B10	SSFR	$ 23.95	$ 30.00	$ 40.00
LOVE000215000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MAGN000202000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MAGN000211000007	SSFR	$ 23.95	$ 30.00	$ 40.00
MAGN000227000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MAGN000231000012	SSFR	$ 23.95	$ 30.00	$ 40.00
MAGN000304000007	SSFR	$ 23.95	$ 30.00	$ 40.00
MANZ000610000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MANZ000700000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MAPL000301M30500	SCOM	$ 46.98	$ 54.59	$ 72.78
MAPL000301M30500	SCOM	$ 46.98	$ 54.59	$ 72.78
MAPL000304000000	SRST	$ 111.44	$ 157.86	$ 210.48
MAPL000306000003	SCOM	$ 46.98	$ 54.59	$ 72.78
MAPL000312000002	SOFF	$ 128.33	$ 163.76	$ 218.34
MARG000169000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MARG000171000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MARG000173000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MARG000176000011	SSFR	$ 23.95	$ 30.00	$ 40.00
MARG000178000011	SSFR	$ 23.95	$ 30.00	$ 40.00
MARJ000622000004	SSFR	$ 23.95	$ 30.00	$ 40.00
MARJ000624000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MARJ000625000000	SAP1	$ 17.10	$ 21.00	$ 28.00
MARJ000625000000	SAP1	$ 17.10	$ 21.00	$ 28.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
MARJ000626000013	SSFR	$ 23.95	$ 30.00	$ 40.00
MARJ000628000009	SSFR	$ 23.95	$ 30.00	$ 40.00
MARJ000630000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MARJ000632000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MARJ000704000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MARJ000706000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MARJ000708000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MARJ000710000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000110000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000111M11300	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000111M11300	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000114000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000115000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000117000006	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000200000005	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000204204A02	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000205000007	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000208000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000210000007	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000211000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000212000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000300000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000301000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000303000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000305000004	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000306000005	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000307000007	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000311000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000400000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000401000010	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000403000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000406000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000407000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000408000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000411000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000413000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000500000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000501000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000502000006	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000503000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000504000011	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000507000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000508000008	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000509000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000510000004	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
MCLD000510000004	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000511000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000514000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000514000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000515000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000518000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000520000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000521000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000522000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000523000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000524000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000526000007	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000527000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000528000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000529000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000530000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000533000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000700000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000802000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000803000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000804000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000805000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000806000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000807000007	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000809000007	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000810000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000812000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000815000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000817000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000819000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000900000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000902000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000906000009	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000907000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000908000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000909000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000911000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000915000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD000917000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD001001000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD001003000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MCLD001005000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000501000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000502000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000503000003	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
MEAD000504000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000505000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000506000013	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000507000006	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000508000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000509000004	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000510000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000511000006	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000512000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000513000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000600000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000602000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000604000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000605000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000606000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000610000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000615000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000625000008	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000712000005	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000722000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000725000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000732000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MEAD000735000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000200000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000201000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000202000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000205000008	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000207000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000210000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000213000005	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000214000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000215000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000218000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000300000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000301000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000303000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000305000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000306000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000310000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000311000009	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000312000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000314000005	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000315000009	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000316000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MERR000317000002	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
MERR000319000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000401000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000405000000	SCHV	$ 80.44	$ 78.50	$ 104.66
MILL000412000000	SCOM	$ 31.84	$ 35.63	$ 47.50
MILL000413000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000507000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000510000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000511000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000512000010	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000513000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000514000007	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000515000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000609000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000612000006	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000613000006	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000614000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000616000010	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000620000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000621000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000701000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000704000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000705000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000708000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000712000004	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000713000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MILL000715000008	SSFR	$ 23.95	$ 30.00	$ 40.00
MORG0001110BAR00	SRST	$ 111.44	$ 157.86	$ 210.48
MORG000111HOTL00	SMOT	$ 207.51	$ 269.53	$ 359.38
MORG000111REST00	SRST	$ 111.44	$ 157.86	$ 210.48
MORG000112000007	SOFF	$ 42.83	$ 56.65	$ 75.54
MORG000118000001	STHT	$ 26.20	$ 54.04	$ 72.05
MORG000120000004	SCOM	$ 33.00	$ 37.08	$ 49.44
MORG000124000000	SCOM	$ 27.86	$ 30.64	$ 40.85
MORG000126013000	SCOM	$ 32.19	$ 36.07	$ 48.09
MORG000134000001	SCOM	$ 34.99	$ 39.57	$ 52.76
MORG000138000003	SCOM	$ 28.19	$ 31.06	$ 41.41
MORG000142000000	SCOM	$ 27.35	$ 30.00	$ 40.00
MORG000146000001	SRST	$ 111.94	$ 158.48	$ 211.30
MORG000150000003	SRST	$ 91.34	$ 132.67	$ 176.90
MORG000152000005	SCOM	$ 202.06	$ 248.84	$ 331.79
MORG000154000000	SCHV	$ 47.56	$ 37.31	$ 49.75
MORG000160000000	SCHV	$ 285.13	$ 334.89	$ 446.53
MORG000160000000	SCHV	$ 285.13	$ 334.89	$ 446.53
MORG000168000000	SCOM	$ 29.08	$ 32.16	$ 42.88
MORM000802000000	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
MORM000804000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MORM000808000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MORM000812000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MORM000815000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MORR000901000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBN000201201A00	SCOM	$ 28.38	$ 31.29	$ 41.72
MSBN000205000000	SOFF	$ 21.55	$ 30.00	$ 40.00
MSBN000207000001	SOFF	$ 32.31	$ 43.48	$ 57.97
MSBN000209000004	SOFF	$ 21.55	$ 30.00	$ 40.00
MSBN000211000001	SCOM	$ 41.28	$ 47.44	$ 63.26
MSBN000211000001	SCOM	$ 41.28	$ 47.44	$ 63.26
MSBN000212000000	SCOM	$ 44.83	$ 51.89	$ 69.19
MSBN000214M21602	SCOM	$ 30.59	$ 34.06	$ 45.42
MSBN000215M21700	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBN000215M21700	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBN000219000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBN000220000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBN000224000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBN000226MSTR00	SCOM	$ 57.58	$ 67.86	$ 90.48
MSBN000226MSTR00	SCOM	$ 57.58	$ 67.86	$ 90.48
MSBN000300000000	SCHV	$ 42.13	$ 30.51	$ 40.68
MSBN000304304B01	SCOM	$ 27.82	$ 30.59	$ 40.78
MSBN000304304B01	SCOM	$ 27.82	$ 30.59	$ 40.78
MSBN000306000005	SCOM	$ 40.44	$ 46.39	$ 61.86
MSBN000308A31000	SCOM	$ 27.35	$ 30.00	$ 40.00
MSBN000308A31000	SCOM	$ 27.35	$ 30.00	$ 40.00
MSBN000309309A00	SAP2	$ 19.70	$ 24.00	$ 32.00
MSBN000309309A00	SAP2	$ 19.70	$ 24.00	$ 32.00
MSBN000311000002	SCOM	$ 36.49	$ 41.45	$ 55.27
MSBN000312000001	SCOM	$ 27.35	$ 30.00	$ 40.00
MSBN000313000001	SRST	$ 61.55	$ 95.36	$ 127.15
MSBN000314000002	SCHV	$ 41.72	$ 30.00	$ 40.00
MSBN000315000006	SOFF	$ 21.55	$ 30.00	$ 40.00
MSBN000316000005	SRST	$ 88.66	$ 129.32	$ 172.42
MSBN000317317A00	SCOM	$ 83.52	$ 100.36	$ 133.81
MSBN000317317A00	SCOM	$ 83.52	$ 100.36	$ 133.81
MSBN000319000002	SCOM	$ 27.35	$ 30.00	$ 40.00
MSBN000320320A00	SCOM	$ 285.94	$ 353.92	$ 471.89
MSBN000320320A00	SCOM	$ 285.94	$ 353.92	$ 471.89
MSBN000321321A00	SCOM	$ 27.35	$ 30.00	$ 40.00
MSBN000321321A00	SCOM	$ 27.35	$ 30.00	$ 40.00
MSBN000322000001	SCOM	$ 27.35	$ 30.00	$ 40.00
MSBN000325000001	SCOM	$ 34.95	$ 39.52	$ 52.70
MSBN000326000003	SCHV	$ 115.02	$ 121.81	$ 162.42
MSBN000326000300	SCOM	$ 46.98	$ 54.59	$ 72.78

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
MSBN000326MSTR00	SCOM	$ 51.36	$ 60.07	$ 80.10
MSBN000328000000	SEMP	$ 1.24	$ -	$ -
MSBN000328000000	SEMP	$ 1.24	$ -	$ -
MSBN000329MSTR00	SCOM	$ 120.60	$ 146.81	$ 195.74
MSBN000329MSTR00	SCOM	$ 120.60	$ 146.81	$ 195.74
MSBN000333000003	SRST	$ 111.44	$ 157.86	$ 210.48
MSBN000401000003	SRST	$ 37.35	$ 65.05	$ 86.73
MSBN000402000003	SCOM	$ 31.46	$ 35.15	$ 46.86
MSBN000404000001	SCOM	$ 27.35	$ 30.00	$ 40.00
MSBN000406000002	SGWF	$ 89.42	$ 68.35	$ 91.14
MSBN000407000002	SCOM	$ 34.57	$ 39.04	$ 52.06
MSBN000408000001	SRST	$ 97.87	$ 140.86	$ 187.81
MSBN00041200AB00	SCOM	$ 29.32	$ 32.47	$ 43.29
MSBN00041200AB00	SCOM	$ 29.32	$ 32.47	$ 43.29
MSBN000414000007	SCOM	$ 27.35	$ 30.00	$ 40.00
MSBN000415012300	SRST	$ 126.51	$ 176.73	$ 235.64
MSBN000415012300	SRST	$ 126.51	$ 176.73	$ 235.64
MSBN000416000001	SCOM	$ 33.94	$ 38.25	$ 51.01
MSBN000418ABCD00	SCHV	$ 44.14	$ 33.03	$ 44.04
MSBN000418ABCD00	SCHV	$ 44.14	$ 33.03	$ 44.04
MSBN000426000000	SOFF	$ 47.06	$ 61.95	$ 82.60
MSBN000428M43204	SCHV	$ 115.02	$ 121.81	$ 162.42
MSBN000500000004	SCOM	$ 30.60	$ 34.07	$ 45.43
MSBN000506000001	SAP1	$ 17.10	$ 21.00	$ 28.00
MSBN000506000001	SAP1	$ 17.10	$ 21.00	$ 28.00
MSBN000510ABCD00	SOFF	$ 199.77	$ 253.24	$ 337.65
MSBN000510ABCD00	SOFF	$ 199.77	$ 253.24	$ 337.65
MSBN000520000000	SRST	$ 120.77	$ 169.54	$ 226.06
MSBN000600000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBN000604M60801	SAP1	$ 17.10	$ 21.00	$ 28.00
MSBN000612ABCD00	SOFF	$ 22.12	$ 30.71	$ 40.95
MSBN000612ABCD00	SOFF	$ 22.12	$ 30.71	$ 40.95
MSBN000614000005	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBN000618000001	SOFF	$ 39.23	$ 52.14	$ 69.53
MSBN000624000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBN000630000001	SOFF	$ 37.14	$ 49.53	$ 66.04
MSBN000724000002	SMOT	$ 121.50	$ 161.80	$ 215.73
MSBN000736000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBN000805000003	SOFF	$ 29.80	$ 40.33	$ 53.78
MSBN000811000001	SCOM	$ 56.24	$ 66.19	$ 88.25
MSBN000822000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBN000900000000	SCMP	$ 177.45	$ 240.16	$ 320.22
MSBN000900000000	SCMP	$ 177.45	$ 240.16	$ 320.22
MSBN000901000A00	SCOM	$ 52.30	$ 61.25	$ 81.67
MSBN000901000A00	SCOM	$ 52.30	$ 61.25	$ 81.67

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
MSBN000924000000	SCOM	$ 46.98	$ 54.59	$ 72.78
MSBN001012000000	SOFF	$ 105.99	$ 135.77	$ 181.03
MSBN00101400BC00	SOFF	$ 49.59	$ 65.13	$ 86.83
MSBN00101401/200	SOFF	$ 23.71	$ 32.70	$ 43.60
MSBN0010200ABC03	SCOM	$ 39.90	$ 45.72	$ 60.96
MSBN001030000002	SOFF	$ 33.96	$ 45.55	$ 60.73
MSBN001030000002	SOFF	$ 33.96	$ 45.55	$ 60.73
MSBN001032000000	SCOM	$ 31.97	$ 35.79	$ 47.72
MSBN001034000007	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBN001036000009	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBN001038000011	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBN001108000000	SCOM	$ 104.31	$ 126.40	$ 168.54
MSBN001130000001	SCOM	$ 148.82	$ 182.16	$ 242.88
MSBN001208000000	SCHV	$ 91.77	$ 92.69	$ 123.59
MSBN001210121401	SOFF	$ 28.57	$ 38.79	$ 51.72
MSBN001216000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS00020600AB00	SOFF	$ 21.55	$ 30.00	$ 40.00
MSBS000300M30200	SLND	$ 561.43	$ 692.14	$ 922.85
MSBS000300M30200	SLND	$ 561.43	$ 692.14	$ 922.85
MSBS000301000000	SCOM	$ 97.17	$ 117.46	$ 156.61
MSBS000304000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS00030401/200	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000305000000	SCHV	$ 434.08	$ 521.47	$ 695.29
MSBS000305000000	SCHV	$ 434.08	$ 521.47	$ 695.29
MSBS000305ABCD00	SAP1	$ 17.10	$ 21.00	$ 28.00
MSBS000305ABCD00	SAP1	$ 17.10	$ 21.00	$ 28.00
MSBS000305CAFE00	SRST	$ 111.44	$ 157.86	$ 210.48
MSBS000308000003	SCOM	$ 40.15	$ 46.04	$ 61.38
MSBS000312000007	SCHV	$ 49.75	$ 40.05	$ 53.40
MSBS000315001200	SCOM	$ 27.35	$ 30.00	$ 40.00
MSBS000401000002	SRST	$ 12.05	$ 33.35	$ 44.47
MSBS000402M40800	SCOM	$ 39.50	$ 45.22	$ 60.29
MSBS000402M40800	SCOM	$ 39.50	$ 45.22	$ 60.29
MSBS000407000300	SCHV	$ 115.02	$ 121.81	$ 162.42
MSBS000407012401	SAP3	$ 22.24	$ 27.00	$ 36.00
MSBS000407012401	SAP3	$ 22.24	$ 27.00	$ 36.00
MSBS000412000003	SCOM	$ 66.05	$ 78.48	$ 104.64
MSBS000414000007	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS00041401/200	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000416M41802	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000425000000	SOFF	$ 57.96	$ 75.61	$ 100.81
MSBS000500000003	SCOM	$ 41.02	$ 47.12	$ 62.83
MSBS000501000002	SRST	$ 55.62	$ 87.93	$ 117.24
MSBS000504000000	SMOT	$ 195.85	$ 254.93	$ 339.91
MSBS000504000000	SMOT	$ 195.85	$ 254.93	$ 339.91

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
MSBS000505012300	SAP1	$ 17.10	$ 21.00	$ 28.00
MSBS000505012300	SAP1	$ 17.10	$ 21.00	$ 28.00
MSBS000506M50800	SCOM	$ 84.48	$ 101.56	$ 135.42
MSBS000506M50800	SCOM	$ 84.48	$ 101.56	$ 135.42
MSBS000507000000	SCOM	$ 27.35	$ 30.00	$ 40.00
MSBS000509000002	SOFF	$ 34.83	$ 46.63	$ 62.17
MSBS000600000001	SOFF	$ 21.64	$ 30.11	$ 40.15
MSBS000603000001	SCOM	$ 33.43	$ 37.62	$ 50.16
MSBS000608000015	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000610000005	SRST	$ 44.38	$ 73.86	$ 98.48
MSBS000611000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000612000C01	SOFF	$ 25.02	$ 34.35	$ 45.80
MSBS00061200AB00	SCOM	$ 27.35	$ 30.00	$ 40.00
MSBS00061200AB00	SCOM	$ 27.35	$ 30.00	$ 40.00
MSBS000613000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000614000001	SCOM	$ 50.34	$ 58.79	$ 78.39
MSBS000615000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000616000004	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000617000006	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000618000006	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000619000001	SOFF	$ 30.76	$ 41.53	$ 55.38
MSBS000620000004	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000621000004	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000624000004	SOFF	$ 55.07	$ 71.99	$ 95.99
MSBS000625000006	SCOM	$ 33.16	$ 37.28	$ 49.71
MSBS000625000006	SCOM	$ 33.16	$ 37.28	$ 49.71
MSBS000701000A02	SOFF	$ 34.90	$ 46.72	$ 62.30
MSBS000701000B01	SOFF	$ 47.06	$ 61.95	$ 82.60
MSBS000701000C09	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000705000005	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000709000005	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000710000001	SMOT	$ 184.46	$ 240.66	$ 320.88
MSBS000710000001	SMOT	$ 184.46	$ 240.66	$ 320.88
MSBS000713000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000801000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000803000004	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000806000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000808000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS000810000001	SCOM	$ 45.62	$ 52.88	$ 70.51
MSBS000900000004	SOFF	$ 24.18	$ 33.29	$ 44.39
MSBS000903903A00	SRST	$ 177.85	$ 241.04	$ 321.39
MSBS000903903A00	SRST	$ 177.85	$ 241.04	$ 321.39
MSBS0009080RES00	SAP1	$ 17.10	$ 21.00	$ 28.00
MSBS000908HOT100	SMOT	$ 22.74	$ 38.09	$ 50.79
MSBS000908HOT200	SMOT	$ 68.88	$ 95.89	$ 127.85

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
MSBS000909000001	SCOM	$ 40.05	$ 45.90	$ 61.20
MSBS001000000002	SOFF	$ 31.92	$ 42.98	$ 57.31
MSBS0010036APT00	SAP1	$ 17.10	$ 21.00	$ 28.00
MSBS001004000000	SCOM	$ 92.47	$ 111.56	$ 148.75
MSBS001005000001	SCHV	$ 75.34	$ 72.11	$ 96.15
MSBS001011000001	SRST	$ 80.67	$ 119.31	$ 159.08
MSBS001011000A08	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS001013000002	SRST	$ 230.35	$ 306.81	$ 409.08
MSBS001101000001	SCOM	$ 596.27	$ 742.64	$ 990.18
MSBS001107000008	SCHV	$ 43.34	$ 32.03	$ 42.70
MSBS001109000012	SOFF	$ 45.90	$ 60.50	$ 80.66
MSBS00110901/213	SAP1	$ 17.10	$ 21.00	$ 28.00
MSBS001110000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS001112000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS001121000002	SMOT	$ 930.70	$ 1,175.41	$ 1,567.21
MSBS001121000002	SMOT	$ 930.70	$ 1,175.41	$ 1,567.21
MSBS001124000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS001125000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS001136000000	SRST	$ 1,384.83	$ 1,752.91	$ 2,337.21
MSBS001142000004	SMOT	$ 255.46	$ 329.59	$ 439.46
MSBS001172000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
MSBS001172172A00	SCOM	$ 61.71	$ 73.04	$ 97.39
MSBS001180ABCD01	SOFF	$ 29.08	$ 39.44	$ 52.58
MSBS001200120A00	SAP2	$ 19.70	$ 24.00	$ 32.00
MSBS001219000000	SOFF	$ 24.91	$ 34.21	$ 45.61
MSBS001312000000	SMOT	$ 130.37	$ 172.91	$ 230.55
MSBS001312000000	SMOT	$ 130.37	$ 172.91	$ 230.55
MSBS001328000005	SRST	$ 54.55	$ 86.59	$ 115.45
MSBS001340000000	SMOT	$ 196.03	$ 255.15	$ 340.20
MSBS001340000000	SMOT	$ 196.03	$ 255.15	$ 340.20
MSBS001516000000	SOFF	$ 28.44	$ 38.63	$ 51.51
MSBS001516000000	SOFF	$ 28.44	$ 38.63	$ 51.51
MSBS001612000000	SMOT	$ 159.99	$ 210.01	$ 280.01
MSBS001630630A00	SCHV	$ 177.25	$ 199.77	$ 266.36
MSBS001630630A00	SCHV	$ 177.25	$ 199.77	$ 266.36
MSBS001634000A01	SCOM	$ 46.98	$ 54.59	$ 72.78
MTVW000403000007	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000404000006	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000405000007	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000500000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000501000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000502000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000503000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000504000004	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000505000000	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
MTVW000506000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000507000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000508000014	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000509000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000511000000	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000513000003	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000515000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000600000001	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000602000008	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000603000002	SSFR	$ 23.95	$ 30.00	$ 40.00
MTVW000604000009	SSFR	$ 23.95	$ 30.00	$ 40.00
NIXN001031000000	SOFF	$ 143.63	$ 182.91	$ 243.88
O99N001308000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OAK001005000014	SSFR	$ 23.95	$ 30.00	$ 40.00
OAK001017000002	SSFR	$ 23.95	$ 30.00	$ 40.00
OAK001018000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OAK001019000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OAK001020000000	SOFF	$ 251.81	$ 318.43	$ 424.57
OAK001101000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OAK001105000001	SSFR	$ 23.95	$ 30.00	$ 40.00
OAK001108000A07	SSFR	$ 23.95	$ 30.00	$ 40.00
OAK001108000B02	SSFR	$ 23.95	$ 30.00	$ 40.00
OAK001109000001	SSFR	$ 23.95	$ 30.00	$ 40.00
OAK001123000010	SSFR	$ 23.95	$ 30.00	$ 40.00
OAK001125000007	SSFR	$ 23.95	$ 30.00	$ 40.00
OAK001127000008	SSFR	$ 23.95	$ 30.00	$ 40.00
OAK001129000001	SSFR	$ 23.95	$ 30.00	$ 40.00
OAK001185000007	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000101000000	SOFF	$ 52.06	$ 68.22	$ 90.96
OMCL000101000000	SOFF	$ 52.06	$ 68.22	$ 90.96
OMCL000108000000	SOFF	$ 24.44	$ 33.62	$ 44.83
OMCL000204000007	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000205000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000208000002	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000214000002	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000216000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000217000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000219000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000220000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000300000017	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000301000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000304000006	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000305000002	SMOT	$ 309.48	$ 397.27	$ 529.69
OMCL000305000002	SMOT	$ 309.48	$ 397.27	$ 529.69
OMCL000306000016	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
OMCL000308000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000310000014	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000311000B19	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000311000C02	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000311000D06	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000311000E06	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000311000F07	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000311000G06	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000311000H08	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000311000I01	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000311000J02	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000311000K02	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000311000L01	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000311000M05	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000311000N08	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000311000O05	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000311000P09	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000312000006	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000314000006	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000316000002	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000318000003	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000403000001	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000404000007	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000406000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000410000002	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000412000002	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000414000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000418000004	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000557000001	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000559000002	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000561000003	SSFR	$ 23.95	$ 30.00	$ 40.00
OMCL000563000001	SSFR	$ 23.95	$ 30.00	$ 40.00
OMIL001008000002	SSFR	$ 23.95	$ 30.00	$ 40.00
OMIL001100000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OMIL001106000001	SSFR	$ 23.95	$ 30.00	$ 40.00
OMIL001110000001	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000108000000	SOFF	$ 21.99	$ 30.56	$ 40.74
OREM000112112A00	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000112112A00	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000116000001	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000201000001	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000205000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000206000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000210000004	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000300000007	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
OREM000302000002	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000307000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000309000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000310000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000402000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000402000A00	SAP1	$ 17.10	$ 21.00	$ 28.00
OREM000403000003	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000404000002	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000405000002	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000406000002	SSFR	$ 23.95	$ 30.00	$ 40.00
OREM000407000005	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTC000509000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTC000521000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTC000521000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTC000621000001	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS000301000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS000325000002	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS000343000002	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS000345000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS000347000002	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS000511000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS000601000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS000604000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS000638000003	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS000700000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS000702000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS000704000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS000920000002	SOFF	$ 47.06	$ 61.95	$ 82.60
OSTS001105000001	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS001215000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS001934000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS002004000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS002005000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS002107000000	SSFR	$ 23.95	$ 30.00	$ 40.00
OSTS002115000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PALM000306000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PALM000310310A03	SSFR	$ 23.95	$ 30.00	$ 40.00
PALM000316000014	SAP2	$ 19.70	$ 24.00	$ 32.00
PALM000338000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PAUL000504000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PAUL000505000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PAUL000514000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PAUL000524000001	SSFR	$ 23.95	$ 30.00	$ 40.00
PAUL000527000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PAUL000530000002	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
PAUL000534000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PAUL000608000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PAUL000624000004	SSFR	$ 23.95	$ 30.00	$ 40.00
PAUL000639000002	SSFR	$ 23.95	$ 30.00	$ 40.00
PERR000205000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PERR000209000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PERR000210000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PERR000213000010	SSFR	$ 23.95	$ 30.00	$ 40.00
PERR000214000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PERR000217000001	SSFR	$ 23.95	$ 30.00	$ 40.00
PERR000301000001	SSFR	$ 23.95	$ 30.00	$ 40.00
PERR000304000001	SSFR	$ 23.95	$ 30.00	$ 40.00
PERR000305000004	SSFR	$ 23.95	$ 30.00	$ 40.00
PERR000307000001	SSFR	$ 23.95	$ 30.00	$ 40.00
PERR000308000003	SSFR	$ 23.95	$ 30.00	$ 40.00
PERR000311000005	SSFR	$ 23.95	$ 30.00	$ 40.00
PERR000312000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PERR000313000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PERR000316000002	SSFR	$ 23.95	$ 30.00	$ 40.00
PERR000319000011	SSFR	$ 23.95	$ 30.00	$ 40.00
PINE000316000001	SCOM	$ 34.26	$ 38.66	$ 51.54
PINE000325000001	SCOM	$ 27.35	$ 30.00	$ 40.00
PINE000407000000	SCHV	$ 42.72	$ 31.25	$ 41.67
PINE000408000002	SOFF	$ 97.76	$ 125.46	$ 167.28
PINE000409000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PINE000414000001	SSFR	$ 23.95	$ 30.00	$ 40.00
PINE000415000014	SSFR	$ 23.95	$ 30.00	$ 40.00
PINE000417000013	SSFR	$ 23.95	$ 30.00	$ 40.00
PINE000419000009	SSFR	$ 23.95	$ 30.00	$ 40.00
PINE000423000010	SSFR	$ 23.95	$ 30.00	$ 40.00
PINE000507000000	SOFF	$ 64.26	$ 83.50	$ 111.33
PINE0005070RES00	SSFR	$ 23.95	$ 30.00	$ 40.00
PINE000520000000	SOFF	$ 253.93	$ 321.08	$ 428.11
PINE0005258APT00	SAP1	$ 17.10	$ 21.00	$ 28.00
PINE0005258APT00	SAP1	$ 17.10	$ 21.00	$ 28.00
PINE0006070ABC02	SAP2	$ 19.70	$ 24.00	$ 32.00
PINE00060900AB02	SAP2	$ 19.70	$ 24.00	$ 32.00
PINE00060900AB02	SAP2	$ 19.70	$ 24.00	$ 32.00
PINE000621000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PINE000623000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PINE000625000002	SSFR	$ 23.95	$ 30.00	$ 40.00
PINE000631000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PINE000700000000	SAP1	$ 17.10	$ 21.00	$ 28.00
PINE000700000000	SAP1	$ 17.10	$ 21.00	$ 28.00
PINE000701000001	SCHV	$ 67.24	$ 61.97	$ 82.63

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
PINE000705M71101	SOFF	$ 101.24	$ 129.82	$ 173.09
PINE000713M71700	SAP2	$ 19.70	$ 24.00	$ 32.00
PINE0007190ABC00	SAP2	$ 19.70	$ 24.00	$ 32.00
PINE000721M72300	SAP2	$ 19.70	$ 24.00	$ 32.00
PINE000725M72700	SCHV	$ 55.88	$ 47.74	$ 63.65
PINE000729M73102	SSFR	$ 23.95	$ 30.00	$ 40.00
PINE000809ABCD03	SAP2	$ 19.70	$ 24.00	$ 32.00
PINE000811000A00	SAP2	$ 19.70	$ 24.00	$ 32.00
PINE000811000B00	SAP2	$ 19.70	$ 24.00	$ 32.00
PINE000811000C00	SAP2	$ 19.70	$ 24.00	$ 32.00
PINE000811000D00	SAP2	$ 19.70	$ 24.00	$ 32.00
PINE000818000000	SOFF	$ 25.32	$ 34.72	$ 46.29
PINE000822000000	SCHV	$ 529.14	$ 640.55	$ 854.07
PINE000824M82600	SCHV	$ 115.02	$ 121.81	$ 162.42
PINE000824M82600	SCHV	$ 115.02	$ 121.81	$ 162.42
PINE000828000000	SCHV	$ 115.02	$ 121.81	$ 162.42
PINE000830000005	SCHV	$ 115.02	$ 121.81	$ 162.42
PINE00090200AB00	SCHV	$ 115.02	$ 121.81	$ 162.42
PINE000908000000	SCHV	$ 115.02	$ 121.81	$ 162.42
PINE000912000003	SCHV	$ 57.99	$ 50.38	$ 67.17
PINE000914000000	SHOS	$ 1,480.94	$ 1,861.82	$ 2,482.42
PINE000914000B01	SRCR	$ 60.86	$ 90.13	$ 120.17
PRDG000200000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000201000002	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000202000002	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000203000006	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000205000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000207000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000209000002	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000211000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000212000003	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000213000005	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000214000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000216000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000715000014	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000717000005	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000719000002	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000721000001	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000723000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000725000002	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000727000005	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000732000002	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000734000004	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000736000001	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000738000000	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
PRDG000740000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000742000003	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000744000011	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000746000000	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000800000001	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000802000001	SSFR	$ 23.95	$ 30.00	$ 40.00
PRDG000804000000	SSFR	$ 23.95	$ 30.00	$ 40.00
REAM000811000000	SSFR	$ 23.95	$ 30.00	$ 40.00
REAM000815815A00	SSFR	$ 23.95	$ 30.00	$ 40.00
REAM000815815A00	SSFR	$ 23.95	$ 30.00	$ 40.00
REAM000817000000	SSFR	$ 23.95	$ 30.00	$ 40.00
REAM000905000002	SSFR	$ 23.95	$ 30.00	$ 40.00
REAM000907000003	SSFR	$ 23.95	$ 30.00	$ 40.00
REAM000909091100	SOFF	$ 25.52	$ 34.97	$ 46.62
REAM000909091100	SOFF	$ 25.52	$ 34.97	$ 46.62
REAM000915000002	SSFR	$ 23.95	$ 30.00	$ 40.00
REAM001002000006	SSFR	$ 23.95	$ 30.00	$ 40.00
REAM001010000013	SSFR	$ 23.95	$ 30.00	$ 40.00
REAM001019000002	SSFR	$ 23.95	$ 30.00	$ 40.00
REAM001023000002	SCOM	$ 36.97	$ 42.05	$ 56.06
REAM001101000000	SCOM	$ 63.70	$ 75.53	$ 100.71
REAM001101000000	SCOM	$ 63.70	$ 75.53	$ 100.71
REAM001107110900	SOFF	$ 33.75	$ 45.28	$ 60.37
REAM001108000009	SSFR	$ 23.95	$ 30.00	$ 40.00
REAM001108000009	SSFR	$ 23.95	$ 30.00	$ 40.00
REAM001111000000	SSFR	$ 23.95	$ 30.00	$ 40.00
REAM001119000004	SCOM	$ 34.65	$ 39.14	$ 52.19
REAM001230000000	SSFR	$ 23.95	$ 30.00	$ 40.00
REAW000715000000	SSFR	$ 23.95	$ 30.00	$ 40.00
REAW000721000000	SSFR	$ 23.95	$ 30.00	$ 40.00
REGN000020000001	SSFR	$ 23.95	$ 30.00	$ 40.00
REGN000031000003	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000179000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000181000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000183000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000185000001	SRCR	$ 62.83	$ 92.59	$ 123.46
ROCK000187000003	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000202000009	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000204000005	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000206000010	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000208000007	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000210000007	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000212000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000214000009	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000216000010	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
ROCK000230M23400	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000300000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000302000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000304000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000306000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000308000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000310000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000312000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000314000004	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000501000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000507000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000511000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000603000002	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000701000001	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000709000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000720000000	SESC	$ 277.00	$ 367.43	$ 489.91
ROCK000800000000	SCOM	$ 350.20	$ 434.41	$ 579.21
ROCK000803000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000811000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000815000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000819000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ROCK000821000000	SSFR	$ 23.95	$ 30.00	$ 40.00
ROEL0002060ABC01	SOFF	$ 25.34	$ 34.75	$ 46.34
ROEL000208000A04	SSFR	$ 23.95	$ 30.00	$ 40.00
ROEL000208000B13	SSFR	$ 23.95	$ 30.00	$ 40.00
ROEL000209000A06	SSFR	$ 23.95	$ 30.00	$ 40.00
ROEL000209000B03	SSFR	$ 23.95	$ 30.00	$ 40.00
ROEL000210000A08	SSFR	$ 23.95	$ 30.00	$ 40.00
ROEL000210000B10	SSFR	$ 23.95	$ 30.00	$ 40.00
ROEL000213000A09	SSFR	$ 23.95	$ 30.00	$ 40.00
ROEL000213000B08	SSFR	$ 23.95	$ 30.00	$ 40.00
RUSS000301000001	SSFR	$ 23.95	$ 30.00	$ 40.00
RUSS000305000000	SSFR	$ 23.95	$ 30.00	$ 40.00
RUSS000305000A02	SSFR	$ 23.95	$ 30.00	$ 40.00
RUSS000306000000	SSFR	$ 23.95	$ 30.00	$ 40.00
RUSS000402000000	SSFR	$ 23.95	$ 30.00	$ 40.00
RUSS000403000003	SSFR	$ 23.95	$ 30.00	$ 40.00
RUSS000404000008	SSFR	$ 23.95	$ 30.00	$ 40.00
RUSS000406000000	SSFR	$ 23.95	$ 30.00	$ 40.00
RUSS000409000001	SSFR	$ 23.95	$ 30.00	$ 40.00
SABL000505000002	SSFR	$ 23.95	$ 30.00	$ 40.00
SABL000506000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SABL000507000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SABL000508000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SABL000509000000	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
SABL000510000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SABL000511000001	SSFR	$ 23.95	$ 30.00	$ 40.00
SABL000512000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SABL000514000001	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000182000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000182000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000182000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000186000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000186000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000186000C01	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000190000B00	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000190000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000194000A03	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000194000B01	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000194000C00	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000197000003	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000200000002	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000200000002	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000202000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000204000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000206000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000208000003	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000210000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000212000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000214000001	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000216000002	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000400000007	SSFR	$ 23.95	$ 30.00	$ 40.00
SHAS000404000001	SSFR	$ 23.95	$ 30.00	$ 40.00
SHCT000205000007	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000104000000	SOFF	$ 24.69	$ 33.93	$ 45.24
SHEL000104000A00	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL00010700AB00	SOFF	$ 45.70	$ 60.25	$ 80.33
SHEL00010700AB00	SOFF	$ 45.70	$ 60.25	$ 80.33
SHEL000112000004	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000200M20601	SAP1	$ 17.10	$ 21.00	$ 28.00
SHEL00020100AB01	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000203000012	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000205000003	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL0002080ABC01	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000209000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000210000005	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000211000016	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000212000004	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000213000014	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000213000A18	SAP1	$ 17.10	$ 21.00	$ 28.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
SHEL000213000B20	SAP1	$ 17.10	$ 21.00	$ 28.00
SHEL000214000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000215000004	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000217000004	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000300000005	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000301000004	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000304000002	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000304000002	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000305000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000307000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000308000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000309000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000313000005	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000314000002	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000315000008	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000316000003	SSFR	$ 23.95	$ 30.00	$ 40.00
SHEL000319000001	SSFR	$ 23.95	$ 30.00	$ 40.00
SILB000000000000	SCOM	$ 46.98	$ 54.59	$ 72.78
SILB000611000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SILB000620000001	SSFR	$ 23.95	$ 30.00	$ 40.00
SILB000735000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SILB000818000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SILB000825000004	SSFR	$ 23.95	$ 30.00	$ 40.00
SILB000827000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SILB000856000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SILB000873000001	SSFR	$ 23.95	$ 30.00	$ 40.00
SILB000874000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SILB000910000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SILB000920000004	SSFR	$ 23.95	$ 30.00	$ 40.00
SILB000923000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SILB000927000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SILB000946000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SILB001000000000	SRST	$ 111.44	$ 157.86	$ 210.48
SILB001000000000	SRST	$ 111.44	$ 157.86	$ 210.48
SILB001000000C00	SMOT	$ 159.99	$ 210.01	$ 280.01
SILB001000000M00	SCHV	$ 115.02	$ 121.81	$ 162.42
SISK000101000004	SCOM	$ 211.42	$ 260.56	$ 347.42
SISK000112PLZA00	SOFF	$ 44.04	$ 58.18	$ 77.57
SISK000112PLZA00	SOFF	$ 44.04	$ 58.18	$ 77.57
SISK000116DORM00	SRCR	$ 82.44	$ 117.16	$ 156.22
SISK000116DORM00	SRCR	$ 82.44	$ 117.16	$ 156.22
SISK000118000000	SCHV	$ 88.08	$ 88.07	$ 117.43
SISK000118000000	SCHV	$ 88.08	$ 88.07	$ 117.43
SISK000210000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SISK000220000A00	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
SISK000220000C00	SOFF	$ 38.33	$ 51.01	$ 68.02
SISN000105000007	SSFR	$ 23.95	$ 30.00	$ 40.00
SISN000107000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SISN000108000002	SSFR	$ 23.95	$ 30.00	$ 40.00
SISN000202000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SISN000205000014	SSFR	$ 23.95	$ 30.00	$ 40.00
SISN000209000002	SSFR	$ 23.95	$ 30.00	$ 40.00
SISN000210000001	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000617000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000618000014	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000619000002	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000620000004	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000621000007	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000622000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000623000002	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000624000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000625000004	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000701000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000705000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000707000003	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000709000008	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000711000001	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000715000003	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000805000003	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000807000002	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000809000007	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000811000001	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000813000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000815000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIB000817000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIV000025000004	SAP3	$ 22.24	$ 27.00	$ 36.00
SKIV000025000004	SAP3	$ 22.24	$ 27.00	$ 36.00
SKIV000095000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SKIV000210000001	SCHV	$ 115.02	$ 121.81	$ 162.42
SMTH000107000007	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000108000A04	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000108000B20	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000109000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH00011000AB00	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH00011200AB00	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000114000012	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000116000016	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000117000014	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000210000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000211000000	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
SMTH000240000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000300000009	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000301000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000302000018	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000303000003	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000304000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000305000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000306000004	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000308000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000310000002	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000311000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000312000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000313000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SMTH000316000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SPHL003700000000	SCOM	$ 46.98	$ 54.59	$ 72.78
SPHL003900000002	SCOM	$ 46.98	$ 54.59	$ 72.78
SPRG000614000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRG0006150ABC01	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRG000616000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRG00061900AB00	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRG000625000003	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRG000710000005	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRG000712000001	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRG000716000003	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRG000730000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRU000512000A02	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRU000512000B09	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRU000516000A09	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRU000516000B05	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRU000519000000	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRU000520000A01	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRU000520000B06	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRU000522000A07	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRU000522000B10	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRU000524000109	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRU000524000208	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRU000524000304	SSFR	$ 23.95	$ 30.00	$ 40.00
SPRU000525000001	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000200000005	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000201000001	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000202000000	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000203000000	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000204000000	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000205000001	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000206000002	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
TLYN000207000002	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000208000000	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000209000001	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000210000000	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000211000001	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000213000001	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000300000010	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000301000008	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000302000001	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000303000010	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000304000009	SSFR	$ 23.95	$ 30.00	$ 40.00
TLYN000305000006	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001501000001	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001502000004	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001503000000	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001511000003	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001512000001	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001513000000	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001514000003	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001521000000	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001522000003	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001524000007	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001531000002	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001533000000	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001534000001	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001541000000	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001542000000	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001543000003	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001544000002	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001551000000	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001554000001	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001561000007	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001564000002	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001571000005	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001581000005	SSFR	$ 23.95	$ 30.00	$ 40.00
VILL001591000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WABA001535000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000105000004	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000108000013	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000109000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000110000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000112000003	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000202000001	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000204000002	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000206000000	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
WASN000300000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000303000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000307000006	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000310000003	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000311000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000315000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000400000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000402000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000404000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000406000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000410000000	SAP2	$ 19.70	$ 24.00	$ 32.00
WASN000412000000	SAP2	$ 19.70	$ 24.00	$ 32.00
WASN000414000000	SAP2	$ 19.70	$ 24.00	$ 32.00
WASN000416000001	SAP2	$ 19.70	$ 24.00	$ 32.00
WASN000418000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000420000A02	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000420000B02	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000504000002	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000506000001	SSFR	$ 23.95	$ 30.00	$ 40.00
WASN000508000002	SSFR	$ 23.95	$ 30.00	$ 40.00
WASP000356000005	SSFR	$ 23.95	$ 30.00	$ 40.00
WASP000366000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASP000376000002	SSFR	$ 23.95	$ 30.00	$ 40.00
WASP000386000001	SSFR	$ 23.95	$ 30.00	$ 40.00
WASP000396000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000104000006	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000106000001	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000230000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000250000001	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000307000001	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000309000002	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000320000004	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000330000001	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000450000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000450000A05	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000500000001	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000610000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000614000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000702000009	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000704000001	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000706000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000806000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000808000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000813000003	SSFR	$ 23.95	$ 30.00	$ 40.00
WASS000850000003	SSFR	$ 23.95	$ 30.00	$ 40.00

Account Number	Existing Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Bill	Proposed FY 18-19 Ave. Bill
WASS000880000005	SSFR	$ 23.95	$ 30.00	$ 40.00
WATR000110000000	SCOM	$ 30.77	$ 34.29	$ 45.72
WATR000208000003	SSFR	$ 23.95	$ 30.00	$ 40.00
WATR000209000002	SSFR	$ 23.95	$ 30.00	$ 40.00
WILL000604000000	SSFR	$ 23.95	$ 30.00	$ 40.00
WRTZ001205000004	SSFR	$ 23.95	$ 30.00	$ 40.00
WRTZ001209000009	SSFR	$ 23.95	$ 30.00	$ 40.00

APPENDIX B

City of Mt. Shasta

Wastewater Landscape Irrigation Adjustment Request Form

General Guidelines

The wastewater volumes for non-residential customers are estimated to be 90% of monthly water use. Non-residential charges are based on an equivalent dwelling unit (EDU).

One EDU equals 175 gallons per day of wastewater flow, which is the estimated flow from a typical single-family household.

Water used for landscaping is not discharged into the City's wastewater system.

Non-residential customers with substantial landscaping improvements, exceeding 2,000 square feet in total area, can request a review of their landscaping area in order to adjust their wastewater charges.

Wastewater Landscape Adjustment Guidelines

Non-residential customers with landscaping improvements greater than 2,000 square feet can request a wastewater adjustment by completing and submitting a Wastewater Landscape Adjustment form.

The Wastewater Landscape Adjustment form must be submitted on an annual basis and adjustments are available only for the months of May through September.

The Wastewater Landscape Adjustment form may take up to a month to process and all adjustments will apply to future months. There are no retroactive adjustments.

City staff will verify the square footage of the landscape area and determine the number of gallons of water it would typically take to irrigate the landscaped area.

The Wastewater Landscape Adjustment Request Form will be reviewed and a final adjustment decision made by the City of Mt. Shasta Utility Adjustment Committee, which consists of the Public Works Director, Public Works Supervisor and the Finance Director.

DRAFT

Customer Information

Name: _____ Account #: _____

Service Address: _____ Phone #: _____

Mailing Address: _____

Email Address: _____

Landscape Information

Square Feet of Landscaping: _____

Please provide a map of the landscape area you would like reviewed.

Signature and Date

Signature: _____ Date: _____

Please mail or hand deliver this form to 305 N. Mt Shasta Boulevard, Mt. Shasta, CA 96067 or fax it to 530-926-7521. If you have questions please call 530-926-7510.

Office Use Only
City Employee Verification:

DRAFT