

CITY OF MT. SHASTA

FINAL WATER UTILITY RATE STUDY

APRIL 2017

JOB No. 111.65



WATER UTILITY RATE STUDY

FOR

CITY OF MT. SHASTA
305 N. MT. SHASTA BOULEVARD
MT. SHASTA, CA 96067

JOB No. 111.65

APRIL 2017



Prepared By:



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Appendix A – Proposed Average Monthly Charge	End of Report
Appendix B – Draft Water Leak Adjustment Policy	End of Report

ABBREVIATIONS

AWWA	American Water Works Association
CF	Cubic Feet (Note 100 CF = 748 gallons)
City	City of Mt. Shasta
CPI	Consumer Price Index
CWCC	California Water Conservation Council
DWSRF	Drinking Water State Revolving Fund
EDU	Equivalent Dwelling Units
FY	Fiscal Year
IRWM	Integrated Regional Water Management
LAIF	Local Agency Investment Fund
M	Million
MOU	Memorandum of Understanding
PSI	Pounds per Square Inch
RD	Rural Development
SCADA	Supervisory Control and Data Acquisition
SRF	State Revolving Fund
USDA	United States Department of Agriculture

EXECUTIVE SUMMARY

I. INTRODUCTION

The City of Mt. Shasta (City) owns and operates a water system consisting of spring supply facilities, two wells, storage reservoirs, pressure reducing valve stations, and about 35 miles of distribution piping. The water system is operated by the City as an independent enterprise through the Water Enterprise Fund. Historically the City water services have been unmetered and customers have been billed a flat fee for service. In order to comply with SB 229 and AB 2572, the City recently completed the 2015 Water Meter Installation Project, which installed water meters on every service connection served by the City. The City has now collected enough water use data to determine the necessary water rates to fully comply with SB 229 and AB 2572. AB 2572 (Kehoe) requires all municipal users be metered and charged based on usage by year 2025.

II. PURPOSE AND SCOPE

Analysis of Connection Fees needed to fund the system improvements related to growth are not included in this Scope of Work.

This report presents the results of the review and analysis of the City's current Water Enterprise Fund. This review was conducted to 1) evaluate the fairness of various rate structures, and 2) determine the rates needed to allow the City to recover the total costs of the Water Enterprise from existing customers. Costs that were reviewed included the costs of operation and maintenance, debt service, normal additions and replacements to the systems, administrative costs, reserve funding, and capital improvement costs.

The purpose of the study is to identify possible changes to the City's current rate structures, which may be required to provide the future revenues needed to meet projected costs. In addition, the City requested that the rate structures be equitable such that, as nearly as practical, each customer would pay their fair share of the costs of providing the services received.

The scope of this study includes a review and analysis of the operation of the City's Water Enterprise based upon historic expenditures and revenues.

The City formed an ad hoc committee of the City Council to work concurrently with City staff and PACE engineers throughout development of the water and wastewater utility rate studies. The committee met three times between late January and February 2017. Draft rate study results were presented at the February 27, 2017 and March 27, 2017 City Council meetings for consideration and comment by the public.

The work performed included:

- Meetings with the ad hoc committee and staff to review available information and methodology to be used in the development of the recommended rate structures for water services.
- Review of historical account information and anticipated future costs for the five-year study period (fiscal year (FY) 17-18 through FY 21-22).
- Review capital improvement funding.
- Develop a forecast of the annual revenue requirements.
- Recommend rate structures that will generate the level of revenue needed, with a distribution of those costs on an equitable basis between customers as well as by class of customer.

Proposition 218 was passed by California voters in November 1996 as the “Right to Vote on Taxes Act”. The Proposition 218 procedure involves sending Protest Ballots to all property owners affected by the proposed rate increases. At the end of a 45-day Notice Period, the City will host a public hearing where all Protest Ballots will be counted. If a simple majority (>50%) of affected property owners submit protests, the proposed rates cannot be implemented by the City. However, if less than a majority of protests are received, the City council will have the authority to implement the proposed rates if desired.

III. STUDY ASSUMPTIONS

The following assumptions were used to analyze and project future costs, revenues, and rates for this study:

- Proposed Water Enterprise Fund rates must generate sufficient revenues to cover the costs of system operation and maintenance, replacement capital improvements, and debt service allocated to system users.

- The Water Enterprise Fund will operate with a balanced budget, maintaining adequate reserve and replacement funds.

IV. WATER RATE AND FINANCIAL RECOMMENDATIONS

A. SUMMARY OF FINDINGS

Findings related to the City's water rates are summarized below:

- The current water rate structure consists of a flat rate service charge. The flat rate monthly service charge for each account is based on user class and does not reflect the hydraulic capacity of meter size.
- The current water rate structure is fairly simple to understand and administer.
- The City's current rate structure for non-residential customers does not adequately apportion costs to various user classes. For example, based on actual water consumption between March 2016 and February 2017, about 43 percent of non-residential customers are paying too much for water, while about 43 percent are not paying enough. The remaining 14 percent are paying about right. Therefore, it is recommended the City convert to a consumption-based water rate that charges each connection based on actual water consumption, rather than empirical factors.
- Currently, water rate revenue is generated from the fixed monthly service charges. Revenue from consumption based charges will be subject to seasonal variations in overall water consumption.
- Reduced consumption during years with higher than normal rainfall can result in less revenue than anticipated based on historical consumption records. Therefore, it is recommended the City adopt a policy of maintaining a minimum operating reserve of 25 percent of total budgeted expenses, less on-going capital projects.
- Water rates need to provide sufficient revenues to sustain the capital replacement program at levels desired for long-term system reliability.

B. WATER RATE RECOMMENDATIONS

The water rates recommended for adoption for FY 17-18 through FY 21-22 are summarized in Table 1. The analyses contained in this report assume that the proposed FY 17-18 rates will become effective on July 1, 2017.

Table 1 – Recommended Water Rates

Period:		Existing FY 16-17	Proposed FY 17-18	Proposed FY 18-19	Proposed FY 19-20	Proposed FY 20-21	Proposed FY 21-22
CONSUMPTION CHARGES (\$/1,000 Gal)							
\$/1,000 Gal		n/a	\$0.8000	\$0.8333	\$0.8667	\$0.9000	\$0.9333
METER SIZE	METER FACTOR	MONTHLY SERVICE CHARGES (\$/Mo)					
5/8" Meter	0.67	n/a	\$8.04	\$8.38	\$8.71	\$9.05	\$9.38
3/4" Meter	1	\$18.35	\$12.00	\$12.50	\$13.00	\$13.50	\$14.00
1" Meter	1.67	Varies	\$20.04	\$20.88	\$21.71	\$22.55	\$23.38
1-1/2" Meter	3.33		\$39.96	\$41.63	\$43.29	\$44.96	\$46.62
2" Meter	5.33		\$63.96	\$66.63	\$69.29	\$71.96	\$74.62
3" Meter	10		\$120.00	\$125.00	\$130.00	\$135.00	\$140.00
4" Meter	16.67		\$200.04	\$208.38	\$216.71	\$225.05	\$233.38
6" Meter	33.33		\$399.96	\$416.63	\$433.29	\$449.96	\$466.62
8" Meter	53.33		\$639.96	\$666.63	\$693.29	\$719.96	\$746.62

The current average water bill for a single-family residence is \$18.35 per month. If the same water use trends continue, it is expected the average water bill for single-family residence with a 3/4-inch meter will increase to about \$22.30 per month by FY 21-22 based on the proposed rates shown in Table 1.

In general, flat rate systems allow large water users to pay too little and small water users pay too much. Those customers that currently pay too little may see substantial increases in their water bills. The table in Appendix A contains the average monthly water bills for FY 16-17 for each customer served by the City. Also shown is the projected annual water bills for FY 17-18 and FY 18-19, assuming the same water consumption as FY 16-17. Each account is referenced by account number.

The recommendations for the water rate structure include:

- The City should adopt the hydraulic-based meter factors for establishing the base monthly service charge for meter sizes larger than 3/4-inch. The hydraulic-based meter factors reflect the hydraulic capacity through the meter relative to the smallest meter in the system. Most water purveyors utilize this approach when establishing meter base rates.
- The City’s non-residential customer classes should be charged based on actual water consumption, not an empirical approach based on occupant capacity, seats in a restaurant, etc.

C. WATER FINANCIAL PLAN RECOMMENDATIONS

The following recommendations are made with respect to the water fund structure and reserve policies. These recommendations are intended to improve the financial condition of the water utility and minimize the potential for future rate volatility.

- It is recommended the City adopt a “Water Service Modification” fee of \$50 per request. The intent of this fee is to assess a reasonable charge to a customer requesting that a meter be shut off, turned on, or modified in some way.
- It is recommended the City adopt a “Water Service Standby” fee equivalent to one-half of the meter base rate for a particular service. This charge shall apply to those customers who request their water be turned off for periods throughout the year, such as vacation or second homes. The rationale is that operation and maintenance of the water system is an ongoing, day-to-day activity, benefiting all water services connected to the water system, whether they are consuming water at a particular time or not.
- Maintain an annual operating reserve of at least 25 percent of annual operating expenses.
- Establish a short-lived asset reserve intended to replace assets with useful lives of five to twenty year. Examples include computers, instrumentation, telemetry, small equipment, pumps/motors, etc.
- Maintain a Water Improvement Reserve fund containing a balance of approximated \$500,000 at the end of the five-year planning period.
- Review inflationary trends annually using the American Cities Municipal Index, and confirm that inflation is still within the inflation factors used in the five-year financial plan. Higher than projected inflation may require adjustments to the proposed rate schedule prior to the end of the five-year planning period.
- Update this Utility Rate Study within five years, such that a new five-year study can be adopted and implemented by July 1, 2022.

WATER UTILITY RATE STUDY

I. CURRENT WATER USE RATES

Table 2 summarizes the City's current water rate structure based on an unmetered distribution system.

Table 2 – Current Water Rates

Description	Rates	Charge for Additional Units
Single-Family Residence	\$18.35	\$15.32
1-Bedroom Apartment	\$11.39	\$11.39
2-Bedroom Apartment	\$13.78	\$13.78
3-Bedroom Apartment	\$16.15	\$16.15
Barber and Beauty Shops (tattoo/facials/massage/salons)	\$23.87	\$5.51 per chair
Car Wash - Commercial	\$36.72	\$36.72
Campground/RV Park	\$5.51	\$5.51 per space
Retail – Commercial	\$24.42	\$24.42
Commercial – Low-Volume	\$18.36	\$18.36
School - Elem. No Shower	\$5.51	\$5.51 per 10 pupils
Gas Station	\$36.72	\$18.36
Gas Station w/ Food Svc (cocktail/bars)	\$45.90	\$18.36
Hospital	\$33.05	\$9.18 per bed
School - High w/ Showers	\$9.18	\$9.18 per 10 pupils
Laundromat - Commercial	\$9.18	\$9.18 per machine
Hotel/Motel	\$5.51	\$5.51 per room
Office - Commercial	\$18.36	\$18.36
Residential Care Facility/Dorms	\$4.60	\$4.60
Restaurant (1 unit per 40 seats/Addl units for ea 20 seats)	\$48.30	\$24.43
Public Showers	\$22.96	\$22.96 per shower
Theater	\$20.76	\$0.05 per seat
Extra Comm or Office Employees	-	\$1.84 each over 12

Since the City did not have individual water meters until October 2015, the existing water rate structure is not based on water consumption. Instead, it is based on empirical flow factors and maximum non-residential occupancy rates. Consequently, there is a wide rate disparity between actual water consumed and the rate paid. Typically, flat rates allow large water users to pay the same rate as a small water users within a given user

class. In effect, small water users are helping to offset the cost of larger users. A legally defensible rate structure under Proposition 218 must charge each customer based on the benefit received. No user class shall subsidize another.

The challenge moving forward will be the rate impacts felt by larger water users, especially commercial customers, as their rates will increase based on meter size and actual water use. Many customers, currently charged on a unit basis (e.g., hotels, restaurants, hospitals, per bed or seat etc.), may see a reduced water bill. In general, customers who have been paying too little for the water consumed, will have to pay more in order to create a fair allocation of costs.

II. HISTORICAL GROWTH AND EXPENDITURES

A. WATER UTILITY CUSTOMERS AND WATER USE - HISTORY

According to US Census Bureau, there has not been significant growth within the City in recent years. Data indicates the population of the City between 2010 and 2015 has decreased by about 0.6 percent¹. It is not anticipated this growth trend will change much in the coming years due to local economic factors.

For planning purposes for this rate study and to project the most conservative revenue projections, it is assumed the population served by the City's water system will be unchanged for the next five years. If unexpected growth does occur and revenue is higher than projected, the City will apply the additional funds toward replacement of deteriorated infrastructure.

In October 2016, the City had a total of 1,834 water accounts. The accounts are segregated into the meter sizes shown in Table 3.

¹Based on 2010 Census and 2015 Census Bureau's estimated population.

Table 3 – Meter Summary

Meter Size [in]	Meter Inventory ⁽¹⁾		
	Residential ⁽²⁾	Non-Residential ⁽³⁾	Total
5/8	0	0	0
3/4	1533	105	1638
1	103	41	144
1-1/2	10	10	20
2	11	12	23
3	1	3	4
4	0	0	0
6	2	2	4
8	0	1	1
Unknown	0	0	0
Total:	1660	174	1834

Note:

- 1) Most recent active accounts (9/16).
- 2) Includes all single-family, multi-family and mobile home accounts.
- 3) Includes all accounts not specified in Note 1.

Significant fluctuations in water demand due to weather variations can impact the stability of the water utility revenue. To a lesser degree, local economic conditions can also impact water consumption and water utility revenue. Thus, it will be important to maintain adequate operating reserves to handle the loss in expected revenue during low water consumption years. The proposed rate increases will likely cause some customers to conserve water use in order to reduce the financial impact of the rate increases. This phenomenon is called “price elasticity.” For revenue projection purposes, it has been assumed the projected revenue will be reduced by 30 percent of the expected increase.

B. WATER UTILITY EXPENDITURES

Water utility expenditures for operation and maintenance and for replacement capital projects are normally made from the Water Enterprise Fund. Table 4 is a summary of the Water Enterprise Expenditures for FY 14-15 and 15-16.

Table 4 – Historic Expenditures

Description	Expended (FY 14-15)	Expended (FY 15-16)
Personnel and Related Expenses	\$233,639	\$222,944
Contract Services	\$29,077	\$18,575
Administrative Overhead Allocation	\$77,906	\$93,163
Repairs, Maintenance, and Utilities	\$77,589	\$72,637
Material and Supplies	\$14,068	\$11,139
Insurance, Licenses and Taxes	\$14,075	\$21,434
Total:	\$446,354	\$439,892

As indicated in Table 4, the total expenses for FY 15-16 were slightly less than FY 14-15, but comparable.

III. WATER RATE DEVELOPMENT

A. WATER RATE REVENUE REQUIREMENT FOR CAPITAL PROJECTS

The City has made great strides to complete many of the necessary water system improvements outlined in its 2010 Master Water Plan. In the last few years, the City has been able to secure \$5.53 million (M) in grant funding through the Integrated Regional Water Management (IRWM) group. This funding has allowed the City to add water meters to every connection in the City, replace the old supply pipeline from Cold Springs, and improve distribution system piping in the Big Lakes area. However, there are several areas within the City's water system that still require improvements.

For several months, the City has been pursuing Drinking Water State Revolving Fund (DWSRF) Proposition 1 funding to secure planning funding to address three additional deficient areas in the City's water system. Similar to the wastewater infrastructure, the City is eligible for up to \$8.0M in Proposition 1 grants over a five-year period to make improvements to its water infrastructure. The proposed projects are described as follows:

Tank 1 Replacement and Roseburg Water Improvements: The City's Tank 1 is a partially buried concrete tank located on Quail Hill near two other welded-steel tanks. Tank 1 was one of the original storage tanks in the Mt. Shasta water system and has exceeded its useful life. It is virtually inaccessible for periodic inspection and maintenance and is a suspected source for positive coliform tests due to potential groundwater leaking through the walls. The City is seeking \$480,000 for planning, environmental, and design for this \$3.7M (August 2019 dollars) project.

Water Distribution System Improvements: The City's water distribution system contains about 185,000 feet (35 miles) of distribution piping. It is estimated that about 40 percent, or about 74,000 feet consists of old steel piping that has exceeded its useful life. The proposed project will replace about 16,000 feet of the worst piping, based on City maintenance records pertaining to leak history. The City is seeking a \$500,000 Proposition 1 grant for planning, environmental, and design for this \$6.0M (August 2019 dollars) project.

Spring Hill Water Supply and Storage Project: The Big Lakes area resides at the south base of Spring Hill in northern Mt. Shasta. This area has a history of low-pressure problems during peak demand periods or when a large demand, such as hydrant flushing,

fire, etc., occurs in the downtown area. The City is unable to maintain the minimum required 20 pounds per square inch (PSI) at each meter, as required by California Waterworks Standards. The best and least costly alternative to correct this deficiency is to provide a new storage tank and well in the Big Lakes area. The City is seeking \$500,000 in Proposition 1 grant to complete planning, test well, environmental, and design for these improvements. The total estimated project cost is about \$4.5M (August 2019 dollars).

The total cost of all three projects is about \$14.0M. If the City is able to obtain up to \$8.0M through DWSRF Proposition 1, there would still be a \$6.0M deficit to fund all of the proposed improvements. Given the size of proposed wastewater rate increase and since the final grant allocation on the water projects is unknown, it is recommended the City not attempt to raise water rates to pay for capital projects at this time. However, it should still aggressively pursue any and all grant opportunities.

It will likely take three to four years before the City exhausts the Proposition 1 grant opportunities. By then, it will be time to update this rate study, and a clearer picture of necessary future revenue requirements to fund capital projects will be known.

Thus, there is no significant allowance in the proposed rates to fund future capital projects other than “seed” funding to prepare funding applications. However, all up-front expenditures associated with securing grants are eligible for reimbursement. In order to plan for funding capital projects beyond the five-year planning period, it is recommended the City accumulate at least \$500K in the Water Improvement Fund at the end of five-years.

B. COST OF SERVICE ANALYSIS

Development of water rate recommendations normally involves two primary steps. First, the Water Enterprise Fund costs are allocated to functional cost components, and then, a rate structure is designed to incorporate these cost components. The goal is to allocate the costs, and design a rate structure that results in the costs being proportionately distributed among customer classes.

There are a number of ways to allocate costs for rate setting purposes. Some are rather complex, requiring a significant effort to develop and to administer. Others are somewhat simpler to develop, understand, and administer. It is recommended the City develop a rate structure that allocates the water system costs into two specific categories. These include fixed costs and consumptive costs as shown on Figure 1.

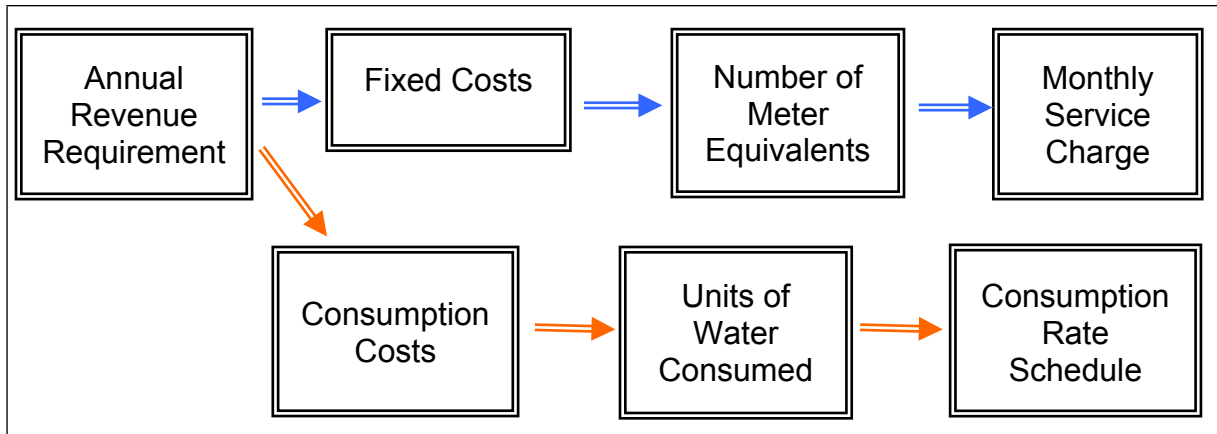


Figure 1 – Enterprise Fund Cost Allocation Flow Diagram

1) Fixed Costs

Fixed costs tend to vary in relation to the number, size of the meters, services, and the magnitude of the service demand. These costs may be properly distributed among customer classes by recognizing factors that are generally responsible for those costs being incurred. Historically, the City has distributed cost based on user class in lieu of hydraulic-based meter factors. This method does not take into consideration service or meter size. As such, the current rate structure creates a situation where customers with smaller meters are subsidizing those with larger meters. It is recommended the City adopt hydraulic-based meter factors. The hydraulic-based meter factors represent the hydraulic impact and that an individual service has on the water system. For example, a customer with a 2-inch meter has the ability to take the equivalent of 5.33 times the amount of water as a customer with a ¾-inch meter. As such, the water infrastructure (water supply, pipelines, valves, storage reservoirs, pumping facilities, etc.) must be sized to deliver 5.33 times a typical single-family connection to the 2-inch water service. Therefore, a customer with a 2-inch meter should pay a base charge equivalent to 5.33 times that of a ¾-inch meter.

2) Consumption Costs

There are four general approaches for establishing consumption rates, briefly described below:

Flat Rate: This is the City’s current approach and includes all consumption costs within the base rate. Customers can use as much water as they want

for a single flat fee. This structure does not promote conservation and does not comply with SB 229 and AB 2572, which require that customers be charged based on metered water use (i.e., consumption charge).

Declining Block: In a declining block structure, as water use increases, the cost-per-unit of water decreases. Some argue that this structure is justified due to the economy of scale when producing water, i.e. the cost-per-unit of water is less for the last unit produced than the first unit produced. However, this structure does not promote water conservation, which is necessary when managing a fixed resource, like a water supply.

Uniform Block: As the name implies, the uniform block establishes one rate per unit of water consumed beyond the base rate allocation. In other words, there is one rate for water used no matter how much water is consumed.

Inclining Block: The inclining block is the most popular consumption rate structure and is based on an increasing cost per unit of water. The more water used, the higher cost per unit. This structure promotes water conservation and lower overall water use. Recent court decisions have made the inclining block structure more difficult to administer because Proposition 218 requires consumers be charged for the actual cost of benefit received. Thus, the inclining block cannot be used, exclusively, for punitive reasons, or to promote water conservation.

In a typical water system, consumption rates are based, in part, on the varying costs to operate elements in the water system, such as treatment and pumping facilities. For example, costs to operate these facilities typically remain consistent or increase with increased water use. Hence, the reason many agencies use an inclining block rate structure. However, the City's water system is gravity fed with two wells, used during periods of high demand, and does not have treatment facilities. Therefore, a uniform consumption rate block fits the City's system best. Consumption costs are recovered from customers based on actual water usage.

C. WATER RATE DESIGN

There are many ways to structure water rates; however, there are important concepts to adhere to in order to obtain acceptance from the community, such as:

- Rate structures should be easy to understand and implement.
- Rates should promote efficient allocation of the resource, i.e. conservation minded.
- Rates should be equitable and non-discriminating, i.e. cost-based.
- There should be continuity in the rate making philosophy over time.
- Rates should consider all aspects of utility usage, including planning for the future.
- Rates should provide month-to-month and year-to-year revenue stability within the Water Enterprise Fund.
- Water rates should recover adequate revenue to fund the following:
 - Day-to-day operation and maintenance expenses, including reserves intended to replace short-lived assets, or assets with useful lives of five to twenty years, such as instrumentation, computers, electrical/controls facilities, pumps, etc.
 - Debt service obligations for long-term capital improvement loans, including required reserves by the funding agency.
 - Capital project replacement costs.

Many water systems separate expenses into “fixed” and “variable/consumption” categories. Fixed expenses are those that do not vary as a result of changing water consumption. Variable or consumption expenses are those expenses that change with varying water consumption, such as treatment and pumping costs. Since the City has only two wells, used periodically, and does not have treatment facilities, the majority of the City’s water system expenses would fall into the fixed category.

The California Water Conservation Council (CWCC) developed a Memorandum of Understanding (MOU) in 2010 which establishes a goal for water agencies to collect 30 percent of its revenue from fixed rates and 70 percent from consumption rates after 2013. The intent of this MOU is to promote water conservation and requires an “inclining” consumption rate block to obtain this goal. Even though not law, agencies that are signatory

to this MOU are striving toward this goal. It would be very difficult for the City to reach this goal because, as indicated above, the majority of the City's water expenses are fixed.

Also, the September 2013 court ruling in San Juan Capistrano, regarding the legality of implementing punitive consumption rates associated with an inclining block structure, challenges this approach. For these reasons, it is not recommended the City strive to meet the fixed versus variable/consumption revenue goals established by the CWCC.

1) Fixed Monthly Service Charges

An over emphasis on consumption charges can create revenue volatility, especially during abnormally wet conditions when lower than expected water sales reduce revenues. Thus, it is recommended that the City strive to collect the majority of its revenue needs with the fixed monthly service charges.

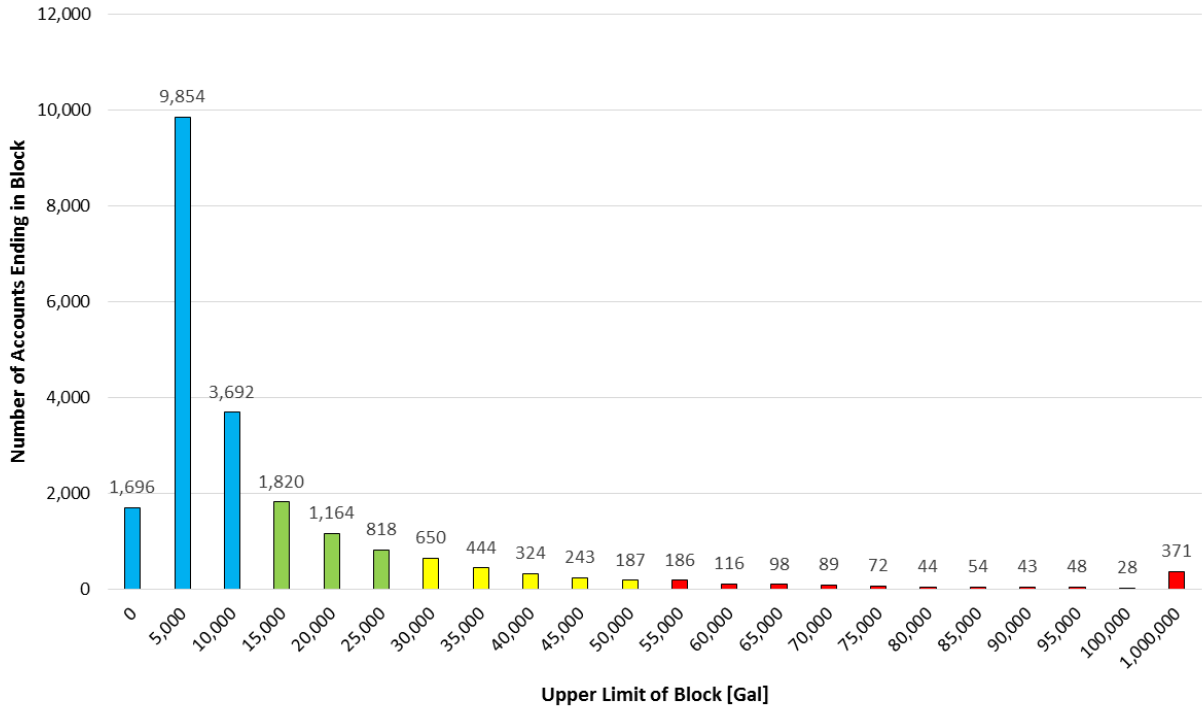
It is also recommended the City utilize the hydraulic-based meter factors for determining the fixed monthly service charges for meters larger than 3/4-inch in size.

Historically, the City's flat rate structure included unlimited water with its base rate. Some water districts include a small volume of water with their base rate. However, most water agencies charge a base meter charge and require customers to pay for all water consumed based on a consumption rate.

According to City billing records, approximately 60 percent of all water bills during a one-year period (March 2016 to February 2017) consumed less than 1,000 cubic feet (CF) (7,500 gallons) per month², see Figure 2. In addition, approximately 40 percent of customers consumed less than 500 CF (3,750 gallons) of water during the same period. During July 2016, which was the maximum demand month, 34 percent of all water users consumed less than 1,000 CF (7,500 gallons) of water, see Figure 3.

Including water within the base rate will be unequitable for customers that use little water. In effect, if water is included in the base rate, customers using less than the amount included within the base volume will subsidize those using more. In order to create an equitable rate structure for all customers, regardless of water use, it is recommended that the City not include water within its base rate. Customers should be charged only for the water that they use.

²Based on available City records, excluding accounts with zero consumption.



**Figure 2 – Annual (March 1, 2016 – February 28, 2017)
Water Bill Consumption Distribution**

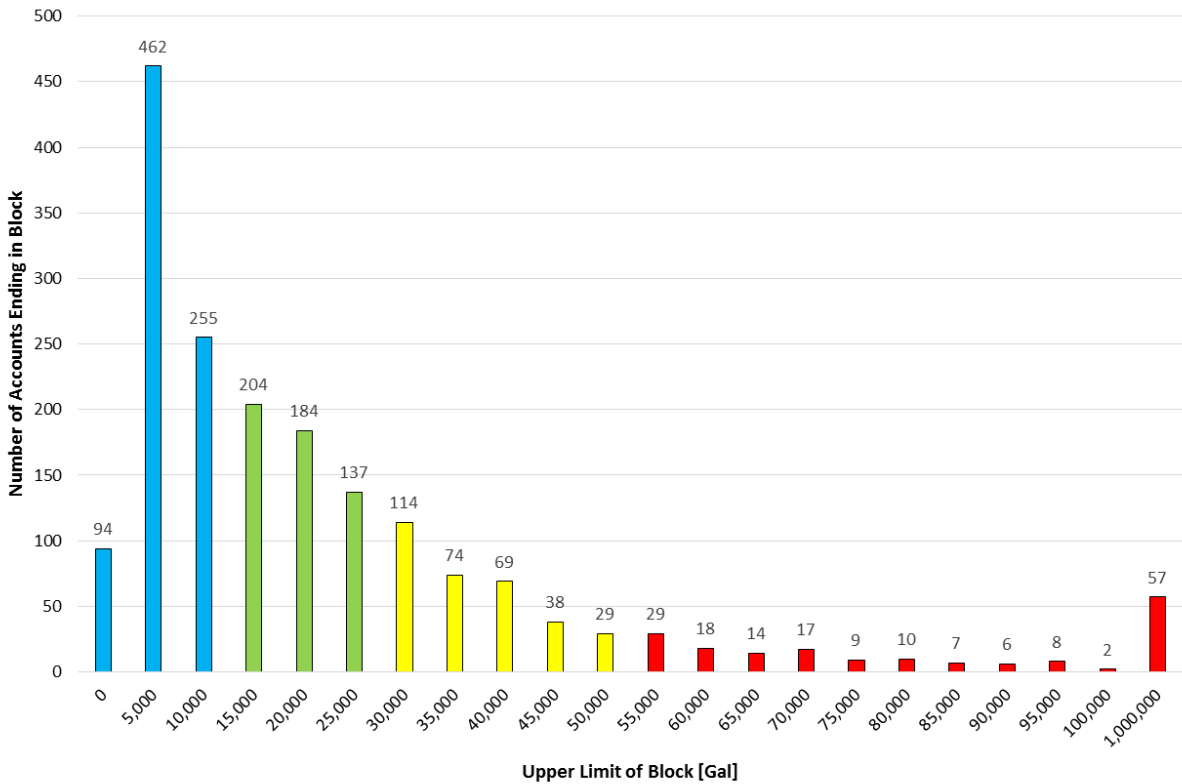


Figure 3 – July 2016 Water Bill Consumption Distribution

2) Consumption Rates

As discussed hereinbefore, the City currently utilizes a “flat rate” structure that does not charge based on consumption. State law requires that the customers be charged based on consumption by year 2025. The best consumption rate structure to promote water conservation is the “inclining block.” However, given recent legal challenges toward the “inclining block” and its compatibility with Proposition 218, it is not recommended the City attempt to employ this type of consumption charge basis. Instead, it is recommended the City utilize a uniform consumption rate in which all water consumed will be charged one rate per unit of water consumed. The consumption rates are formulated to generate the remaining revenue required over and above the revenue generated by the base rate to fund the Enterprise Fund’s expenses.

D. MULTI-YEAR FINANCIAL PLAN GUIDELINES

In order to develop a recommendation regarding future rates, a multi-year financial plan for the Water Enterprise was developed. The financial plan considers both capital and operating programs. Specific plan elements are described below.

1) Existing Debt

There are no existing debt obligations in the Water Enterprise Fund.

2) Capital Projects

As discussed hereinbefore, the City has been very successful in the last few years obtaining grants to perform capital replacement projects in the water system. About \$5.53M in grant funding has been obtained through the Upper Sacramento-Upper McCloud IRWM region. The City is currently pursuing additional grants through the DWSRF Proposition 1 grant funding program to fund three large capital projects within its water system. The projects were discussed earlier in this report. It is recommended the City not try to employ a capital project payment strategy within the current proposed water rates. Instead, the City should continue to pursue Proposition 1 grant opportunities through Drinking Water State Revolving Fund (SRF) for implementing high priority capital projects. By the time this funding opportunity is exhausted, it will be time to update this rate study and re-evaluate capital needs. Depending on its success in obtaining Proposition 1 grants, the City may need to implement a revenue collection component into its rates to fund future capital projects.

3) Reserve Accounts

Operating reserves ranging from 10 percent to 40 percent of annual operating costs are common for public water utilities. Given the potential for fluctuations in annual water sales, which can result in variable water rate revenues, it is recommended the City maintain an operating reserve equal to at least 25 percent of its annual operation and maintenance expenses. This is equivalent to about three months of operating expenses to be available in reserve at all times.

Short-lived asset reserves are required when utilizing United States Department of Agriculture (USDA) Rural Development (RD) funding and are a good idea for normal practice. Essentially, revenue is set aside each month that is intended to replace short-lived assets – those with expected lives of five to twenty years. Examples of short-lived assets include pumps/motors, electrical/controls/Supervisory Control and Data Acquisition (SCADA) equipment, building maintenance and repair, vehicles, etc. Whether USDA RD financing is used or not, it is a good practice to maintain such a reserve in order to keep a well-maintained and reliable system. Table 5 contains a summary of short-lived assets in the water utility that are incorporated into the proposed financial plan.

Table 5 – Water Enterprise Fund Short-Lived Asset Reserve

Short-Lived Asset	Replacement Period	Estimated Cost	Annual Reserve
Computer Server	5	\$5,000	\$1,000
Computer Work Stations	5	\$5,000	\$1,000
Lab Equipment	5	\$10,000	\$2,000
Replace Trash Pumps and Generators	5	\$3,000	\$600
Utility Locate Equipment Replacement	5	\$10,000	\$2,000
Trench Compaction Equipment	5	\$5,000	\$1,000
Meter Reading Equipment	5	\$30,000	\$6,000
Well No. 1 Pump and Motor	10	\$40,000	\$4,000
Well No. 2 Pump and Motor	10	\$40,000	\$4,000
Telemetry Equipment	10	\$30,000	\$3,000
Emergency Chlorination Equipment Replacement	15	\$50,000	\$3,333
Maintenance on Well Buildings	15	\$50,000	\$3,333
Rebuild PRV Station Valves (six @ \$5,000 ea)	15	\$30,000	\$2,000
Work Truck - F150 (25% of \$29,716 to Water)	20	\$7,429	\$371
Subtotal Annual Cost:			\$33,638

Water Improvement Fund reserves are required to replace capital assets within the Water Enterprise. The City's utility infrastructure is among the City's most valuable and oldest asset. In order to continue to provide reliable and safe water service to its customers, it is imperative that worn out infrastructure be replaced, and/or improved when necessary. As such, it is considered prudent practice to collect adequate revenue through rates to facilitate this effort.

Given the expense of replacing capital assets, it is not practical to collect enough revenue in the rates to completely fund these projects. However, the City should collect enough in order to maintain a sizable reserve that will enable it to perform upfront planning toward securing long-term loan financing and/or grants to construct the improvements. Also, it is considered good financial practice to fund smaller capital projects with accumulated reserves in order to reduce the overall debt on the utility.

Given the likelihood of the City obtaining some DWSRF Proposition 1 grant to fund some of its capital replacement needs, and that there will likely be additional work to complete after grant opportunities are exhausted, it is recommended the City strive to accumulate at least \$500,000 in its Water Improvement Fund reserve fund by the end of the five-year planning period.

Debt service reserves are required when the City has outstanding loans that funded capital improvements. The City has no debt in its water utility. Therefore, there is no need to collect funds for a debt service reserve. A debt service reserve is intended to set aside 10 percent of an annual debt payment each year as security for a long-term loan.

4) Financial Plan Assumptions

The following is a list of the primary assumptions used in developing the multi-year financial plans:

- Operation and maintenance costs will increase at 2.5 percent per year, which is similar to Consumer Price Index (CPI) inflation and correlates with actual inflation of City expenses in past years.
- It was decided no growth would be anticipated for the purpose of generating revenue projections in this rate study. This approach is considered conservative

in that, if growth occurs, any increase in revenue can be applied toward the Capital Improvement Reserve.

- When water rates are increased, it is human nature to reduce consumption to compensate for the increased cost. As such, it is prudent planning to allow for this price elasticity when making revenue projections. American Water Works Association (AWWA) Manual M1 suggests rate planners assume price elasticity of 10 percent to 30 percent, absent an extensive study. This means that revenue projection increases should be reduced 10 percent to 30 percent to account for price elasticity. For the City, it is assumed price elasticity will be 30 percent. All revenue projections in this study reflect a 30 percent reduction in increased revenue to account for price elasticity.
- It is recommended the City implement a \$50 “Water Service Modification” fee that will be applied when a customer requests a shutoff or activation. It is not clear, yet, what impact this will have on revenue.
- It is recommended the City adopt a “Water Service Standby” fee equivalent to one-half of the meter base rate for a particular service. This charge will apply to those customers who request their water be turned off for extended periods throughout the year, such as vacation or second homes. The rationale is that operation and maintenance of the water system is an ongoing, day-to-day activity, benefiting all water services connected to the water system, whether they are consuming water at a particular time or not.
- The City has developed a Leak Adjustment Policy, which establishes guidelines for customers to request a reduction in their water bill based on documented water leaks. The Policy and Leak Adjustment Request Form is contained in Appendix B.
- Maintain a separate Operating Reserve Fund of 25 percent of the annual operating and maintenance expenditures.
- Maintain a Short-Lived Asset Reserve Fund.
- Maintain a Water Improvement Fund with at least \$500,000 in accumulated capital at the end of five-years.

- Depreciation will remain unfunded because depreciable assets will be replaced, in part, through the short-lived asset reserve. Other assets will be replaced on an as-needed basis based on periodic evaluation through master planning or rate study updates.

5) Financial Plan Results

A five-year projection of the Water Enterprise Fund budget and revenue requirements is shown in Table 6. As shown under “Transfer to Wastewater Capital Projects Fund” at the bottom of table, it is anticipated the City would fund the upfront planning efforts for securing grant dollars to fund future capital projects. Some of these costs would be reimbursed to the City after successful acquisition of respective grants.

Table 7 presents a summary of the five-year financial plan values based on the base monthly water rate for a ¾-inch water service increasing from \$12.00 per month in FY 17-18 to \$14.00 per month in FY 21-22. Also shown are the beginning reserve fund balances, revenues, expenditures, and year-end operating reserve for the Water Enterprise Fund. As shown at the bottom of Table 6, a healthy operating reserve of 25 percent of annual operating expenses is projected for every year of the five-year planning period. In addition, the Water Improvement Fund balance will fluctuate during the planning period but it is projected to have about \$473K at the end of FY 21-22.

The financial plan projected revenues are based on historic water consumption in the City since installation of individual water meters. As such, the City will need to reconcile actual annual revenues with this plan to make sure projected revenues remain adequate to serve the projected financial plan. It may be necessary to make adjustments to the rates during the five-year planning period, based on changes in water consumption patterns.

Table 6 – Projected Expenditures and Transfers

	Inflation Factor	Actual (FY 15-16)	Budgeted (FY 16-17)	Projected (FY 17-18)	Projected (FY 18-19)	Projected (FY 19-20)	Projected (FY 20-21)	Projected (FY 21-22)
O&M Expenses (GL# 40-200)								
6001 Salaries - Regular	2.5%	\$111,342	\$105,086	\$107,713	\$110,406	\$113,166	\$115,995	\$118,895
6003 Salaries - OT	2.5%	\$3,023	\$10,000	\$10,250	\$10,506	\$10,769	\$11,038	\$11,314
6005 Compensated Absences Earned	2.5%	-\$4,191	\$0	\$0	\$0	\$0	\$0	\$0
6007 Salary Diff In Lieu of Benefit	2.5%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6009 Misc Labor Cost	2.5%	\$27,329	\$0	\$0	\$0	\$0	\$0	\$0
6010 FICA	2.5%	\$10,177	\$8,039	\$8,240	\$8,446	\$8,657	\$8,874	\$9,095
6015 PERS	2.5%	\$8,094	\$8,641	\$8,857	\$9,078	\$9,305	\$9,538	\$9,776
6020 Worker's Comp Insurance	2.5%	\$29,967	\$25,528	\$26,166	\$26,820	\$27,491	\$28,178	\$28,883
6025 Health Insurance	2.5%	\$34,246	\$38,416	\$39,376	\$40,361	\$41,370	\$42,404	\$43,464
6250 Employee Training	2.5%	\$1,349	\$2,000	\$2,050	\$2,101	\$2,154	\$2,208	\$2,263
6275 Dues and Publications	2.5%	\$265	\$500	\$513	\$525	\$538	\$552	\$566
6280 Employee Travel and Conference	2.5%	\$1,343	\$2,000	\$2,050	\$2,101	\$2,154	\$2,208	\$2,263
- Additional Water Distribution Operator, DII	2.5%	\$0	\$0	\$70,000	\$71,750	\$73,544	\$75,382	\$77,267
7100 Professional Services	2.5%	\$451	\$15,000	\$15,375	\$15,759	\$16,153	\$16,557	\$16,971
7110 Contract Services	2.5%	\$3,513	\$5,000	\$5,125	\$5,253	\$5,384	\$5,519	\$5,657
7115 Engineering Consultant Services	2.5%	\$0	\$2,000	\$2,050	\$2,101	\$2,154	\$2,208	\$2,263
7143 City Attorney - Non-Routine	2.5%	\$2,539	\$2,500	\$2,563	\$2,627	\$2,692	\$2,760	\$2,829
7145 Legal Consultation Services	2.5%	\$135	\$1,000	\$1,025	\$1,051	\$1,077	\$1,104	\$1,131
7150 Public Notice Publication	2.5%	\$256	\$500	\$513	\$525	\$538	\$552	\$566
7165 Police Department Security Services	2.5%	\$6,824	\$6,850	\$7,021	\$7,197	\$7,377	\$7,561	\$7,750
7180 Contract Laboratory Analysis	2.5%	\$4,857	\$2,500	\$2,563	\$2,627	\$2,692	\$2,760	\$2,829
7200 Public Liability Insurance	2.5%	\$12,695	\$6,580	\$6,745	\$6,913	\$7,086	\$7,263	\$7,445
7220 Property Damage Insurance	2.5%	\$0	\$1,000	\$1,025	\$1,051	\$1,077	\$1,104	\$1,131
7245 Self-Insured Deductible Losses	2.5%	\$0	\$500	\$513	\$525	\$538	\$552	\$566
7250 Permits and License	2.5%	\$8,444	\$6,500	\$6,663	\$6,829	\$7,000	\$7,175	\$7,354
7280 County Property Taxes	2.5%	\$295	\$300	\$308	\$315	\$323	\$331	\$339
7310 Utilities - Elect and Heating Oil	2.5%	\$7,377	\$10,000	\$10,250	\$10,506	\$10,769	\$11,038	\$11,314
7320 Telephone Expenses	2.5%	\$2,409	\$2,000	\$2,050	\$2,101	\$2,154	\$2,208	\$2,263
7321 Internet Access	2.5%	\$0	\$600	\$615	\$630	\$646	\$662	\$679
7410 Heavy Equipment Maintenance	2.5%	\$0	\$0	\$1,000	\$1,025	\$1,051	\$1,077	\$1,104
7420 Shop Equipment Maintenance	2.5%	\$984	\$500	\$513	\$525	\$538	\$552	\$566
7430 Vehicle Maintenance	2.5%	\$2,580	\$2,000	\$2,050	\$2,101	\$2,154	\$2,208	\$2,263
7435 Tires and Chains Maintenance	2.5%	\$1,297	\$700	\$718	\$735	\$754	\$773	\$792
7440 Fuel and Oil Maintenance	2.5%	\$7,911	\$8,000	\$8,200	\$8,405	\$8,615	\$8,831	\$9,051
7460 Radio and Communication Maintenance	2.5%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7470 Building Maintenance	2.5%	\$817	\$400	\$410	\$420	\$431	\$442	\$453

Table 6 – Projected Expenditures and Transfers (Continued)

	Inflation Factor	Actual (FY 15-16)	Budgeted (FY 16-17)	Projected (FY 17-18)	Projected (FY 18-19)	Projected (FY 19-20)	Projected (FY 20-21)	Projected (FY 21-22)
7475 Grounds Maintenance	2.5%	\$0	\$1,000	\$1,025	\$1,051	\$1,077	\$1,104	\$1,131
7520 System Repair and Maintenance	2.5%	\$47,392	\$45,000	\$46,125	\$47,278	\$48,460	\$49,672	\$50,913
7550 New Connections Expense	2.5%	\$60	\$500	\$513	\$525	\$538	\$552	\$566
7750 Roadway Maintenance Materials	2.5%	\$4,168	\$6,000	\$6,150	\$6,304	\$6,461	\$6,623	\$6,788
7790 Miscellaneous Supplies	2.5%	\$55	\$250	\$256	\$263	\$269	\$276	\$283
7810 Expensed Equipment, <\$1,000	2.5%	\$5,388	\$1,000	\$1,025	\$1,051	\$1,077	\$1,104	\$1,131
7815 Equipment Rentals	2.5%	\$0	\$100	\$103	\$105	\$108	\$110	\$113
7820 Safety Equipment	2.5%	\$115	\$500	\$513	\$525	\$538	\$552	\$566
7825 Personal Safety Clothing and Maintenance	2.5%	\$1,413	\$1,000	\$1,025	\$1,051	\$1,077	\$1,104	\$1,131
8100 Interest of Debt	2.5%	\$114	\$0	\$0	\$0	\$0	\$0	\$0
9801 Administrative Overhead Allocation	2.5%	\$93,163	\$77,900	\$79,848	\$81,844	\$83,890	\$85,987	\$88,137
Subtotal		\$438,196	\$407,890	\$489,087	\$501,314	\$513,847	\$526,693	\$539,861
TRANSFER TO WATER CAPITAL PROJECTS FUND								
<u>DWSRF Planning Grant-Tank 1 Replacement and Roseburg Water Improvements</u>								
Planning and Design Activities (100 percent grant reimbursable)			\$150,000	\$350,000				
Construction ¹				\$160,000				
<u>Well 1 Generator Project</u> (Funded through Water Fund)								
<u>Tank 4 Emergency Chlorination Facilities</u> (Funded through Water Fund)					\$75,000			
<u>Quail Hill Tank Ingress/Egress Easements</u> (Funded through Water Fund)					\$40,000			
<u>Telemetry Improvements</u> (Funded through Water Fund)					\$30,000			
<u>Well Level Monitoring Equipment</u> (Funded through Water Fund)					\$40,000			
<u>Prop 84 Supply Line Replacement Project</u> (100% grant reimbursable)			\$156,475					
<u>Big Lakes Water Main Replacement</u> (100%grant reimbursable)			\$1,240,000					
<u>Spring Hill Water Supply/Storage Project</u> ²								
<u>Water Distribution System Improvements</u> ³								
Subtotal		\$0	\$1,546,475	\$510,000	\$185,000	\$0	\$0	\$0
Total Expenditures and Transfers:		\$438,196	\$1,954,365	\$999,087	\$686,314	\$513,847	\$526,693	\$539,861

NOTES:

- 1 Tank 1 Replacement and Roseburg Water Improvements construction expected to be 100% grant funded and begin in FY 18-19.
- 2 The City is seeking Proposition 1 planning grant funding for the Spring Hill project.
- 3 The City is seeking Proposition 1 planning grant funding for the Misc Water Main/PRV Replacements Project.

Table 7 – Summary of Financial Plan with 100 Percent of Normal Water Use

	Actual (FY 15-16)	Budgeted (FY 16-17)	Projected (FY 17-18)	Projected (FY 18-19)	Projected (FY 19-20)	Projected (FY 20-21)	Projected (FY 21-22)
ASSUMPTIONS USED							
Estimated Number of Connections	0	0	0	0	0	0	0
Estimated New Equivalent Dwelling Units (EDU's)	0	0	0	0	0	0	0
Annual Increase in Water Use	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Annual 5/8-Inch Rate Increase	-	0.0%	-34.6%	4.2%	4.0%	3.8%	3.7%
WATER RATES USED							
3/4-Inch Meter Monthly Service Charge (Includes No Water)	\$18.35	\$18.35	\$12.00	\$12.50	\$13.00	\$13.50	\$14.00
Consumption Rate (\$/1,000 Gallons)	n/a	n/a	\$0.8000	\$0.8333	\$0.8667	\$0.9000	\$0.9333
BEGINNING FUNDS AVAILABLE BALANCE							
	\$596,921	\$710,935	\$696,570	\$572,658	\$432,025	\$483,828	\$542,689
REVENUES							
Fixed Service Charges	\$532,840	\$535,000	\$330,768	\$344,546	\$358,336	\$372,114	\$385,892
Consumption Charges	\$0	\$0	\$213,545	\$221,283	\$228,501	\$235,698	\$242,894
Investment Income - Local Agency Investment Fund (LAIF)	\$1,694	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Special Utility Service Charges	\$5,876	\$5,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Other Operation Income-Penalties	\$4,952	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Income from Water Connection Fees (@ \$2,192.34/EDU)	\$6,848	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Grant Reimbursement Revenue:							
IRWM Proposition 84 (Meter Replace/Supply Line/Big Lakes)	\$0	\$1,240,000	\$0	\$0	\$0	\$0	\$0
DWSRF Planning-Tank 1/Replacement and Roseburg Water Improvements	\$0	\$150,000	\$350,000	\$0	\$0	\$0	\$0
Total Revenue:	\$552,210	\$1,940,000	\$908,813	\$580,329	\$601,337	\$622,312	\$643,286
EXPENDITURES							
Water Enterprise (No Existing Debt)	\$438,196	\$407,890	\$489,087	\$501,314	\$513,847	\$526,693	\$539,861
Total Expenditures:	\$438,196	\$407,890	\$489,087	\$501,314	\$513,847	\$526,693	\$539,861
RESERVES							
Short-Lived Asset Reserve	\$0	\$0	\$33,638	\$34,647	\$35,687	\$36,757	\$37,860
	\$0	\$0	\$33,638	\$34,647	\$35,687	\$36,757	\$37,860

Table 7 – Summary of Financial Plan with 100 Percent of Normal Water Use (Continued)

	Actual (FY 15-16)	Budgeted (FY 16-17)	Projected (FY 17-18)	Projected (FY 18-19)	Projected (FY 19-20)	Projected (FY 20-21)	Projected (FY 21-22)
CAPITAL PROJECT FUNDING							
DWSRF Planning Grant-Tank 1 Replacement and Roseburg Water Improvements	\$0	\$150,000	\$350,000	\$0	\$0	\$0	\$0
Well 1 Generator Project (Funded through Water Fund)	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0
Tank 4 Emergency Chlorination Facilities (Funded through Water Fund)	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0
Quail Hill Tank Ingress/Egress Easements (Funded through Water Fund)	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0
Telemetry Improvements (Funded through Water Fund)	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0
Well Level Monitoring Equipment (Funded through Water Fund)	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0
Prop 84 Supply Line Replacement Project (100% grant reimbursable)	\$0	\$156,475	\$0	\$0	\$0	\$0	\$0
Big Lakes Water Main Replacement (100% grant reimbursable)	\$0	\$1,240,000	\$0	\$0	\$0	\$0	\$0
Spring Hill Water Supply/Storage Project2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution System Improvements3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Project Funding:	\$0	\$1,546,475	\$510,000	\$185,000	\$0	\$0	\$0
TOTAL UNRESTRICTED CASH	\$710,935	\$696,570	\$572,658	\$432,025	\$483,828	\$542,689	\$608,254
OPERATING RESERVE AT 25% OF ANNUAL EXPENSES	\$109,549	\$101,973	\$122,272	\$125,329	\$128,462	\$131,673	\$134,965
WATER IMPROVEMENT FUND-END OF YEAR BALANCE	\$601,386	\$594,598	\$450,386	\$306,696	\$355,366	\$411,016	\$473,289

Notes:

- 1 Tank 1 Replacement and Roseburg Water Improvements construction expected to be 100% grant funded and begin in FY 18-19.
- 2 The City is seeking Proposition 1 planning grant funding for the Spring Hill project.
- 3 The City is seeking Proposition 1 planning grant funding for the Misc Water Main/PRV Replacements Project.

E. PROPOSED WATER RATES

A summary of the proposed water rates for all meter sizes used in the five-year financial plan are shown in Table 1. Specific proposed changes to the City’s current water rates structure are described below.

- The existing flat (residential) and empirical (non-residential) rate structure will be replaced with a consumption-based structure using fixed meter charges and a uniform consumption charge.
- Fixed meter charges are to be based on the AWWA hydraulic meter factors. No water shall be included in the base rate.
- Implement a \$50 “Water Service Modification” fee that will be applied when a customer requests a shutoff or activation of a water service.
- Implement a “Water Service Standby” fee equivalent to one-half of the meter base rate for a particular service. This charge will apply to customers who request their water be turned off for periods throughout the year. The rationale is that operation and maintenance of the water system is an ongoing, day-to-day activity, benefitting all water services connected to the water system, whether they are consuming water during a particular period or not.

The recommended water rates will increase the current typical residential bill from \$18.35 to about \$20.58 per month in FY 17-18 – an increase of about 12 percent. However, those that use little water will see a decrease on their water bill. Approximately 43 percent of non-residential customers will see an increase on their water bill – some will see substantial increases. The remaining 57 percent will experience similar or decreased water bills compared to the current rate structure. The goal of the proposed rate structure is to charge customers for the water consumed, at a consistent charge per 1,000 gallons, regardless of user class.

To help customers see the impacts of the proposed water rate changes, a table has been prepared and is contained in Appendix A. The table shows the estimated average monthly charge for water service during FY 16-17, based on the current rate structure and the proposed monthly charge in FY 17-18 when the changes are proposed to take effect. Each customer is shown in the table by account number.

A tabulation of water rates for neighboring water purveyors is shown in Table 8. As one can see, the fixed monthly service charges vary from \$18.35 to \$70.32 per month, and the consumption rates are also quite varied. Figure 4 indicates estimated average monthly water bills for each agency based on an average monthly consumption of 10,700 gallons.

Table 8 – User Fee Comparison

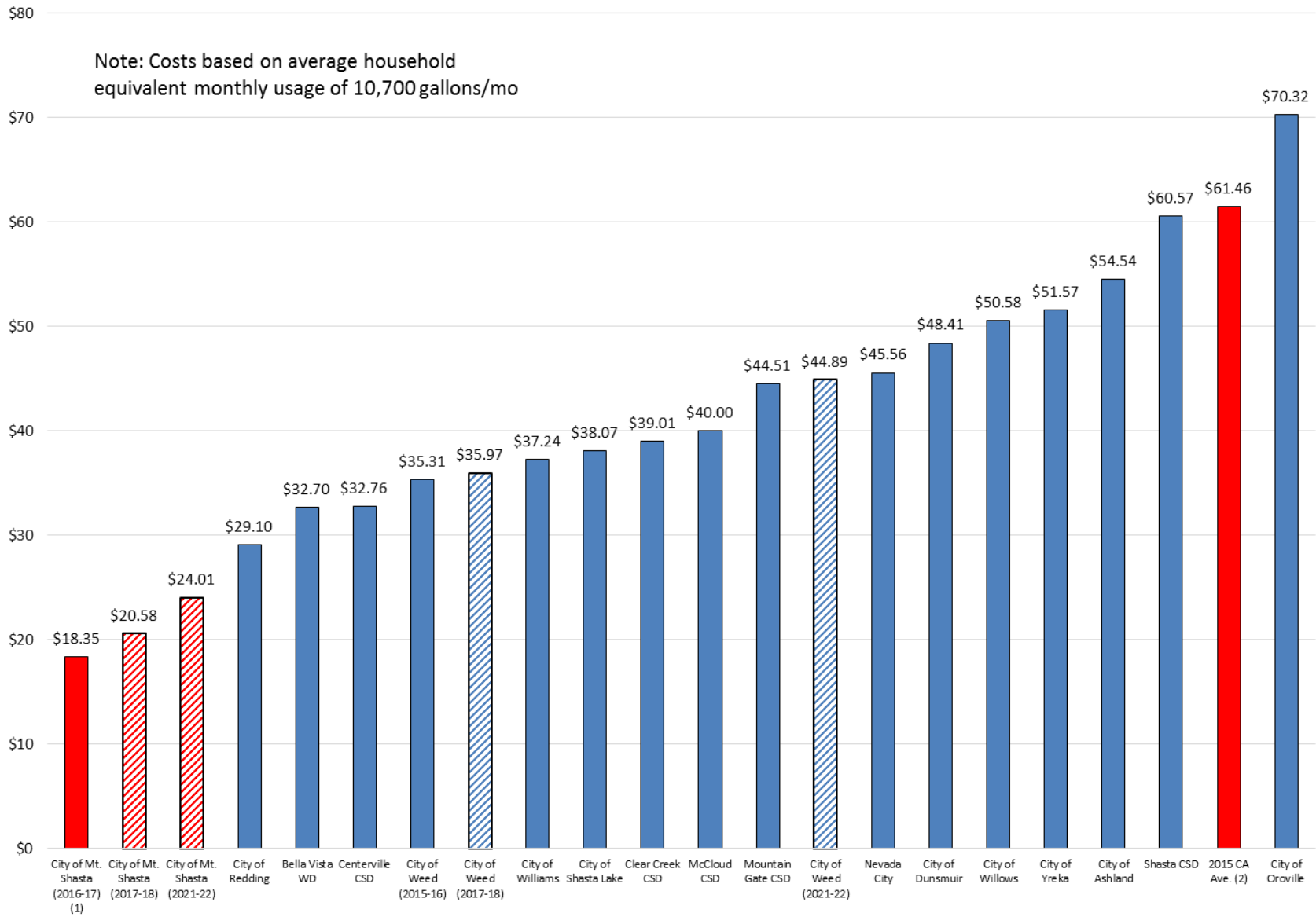
Purveyor	Effective Date	Base Rate (For smallest service)	Volume of Water Included In Base Rate	Lower Limit	Upper Limit	Volume Units	Cost Per Unit Volume	Fee Type
City of Mt. Shasta	2016	\$18.35	Unlimited	0	Unlimited	100 CF	\$0.00	Flat
City of Mt. Shasta	2017	\$12.00 (Increases with meter size)	0	0	and above	1000 gal	\$0.800	Per Unit
City of Mt. Shasta	2021	\$14.00 (Increases with meter size)	0	0	and above	1000 gal	\$0.933	Per Unit
City of Ashland	2016	\$25.49 (Increases with meter size)	0	0	300	100 CF	\$2.46	Per Unit
				301	1000	100 CF	\$3.07	Per Unit
				1001	2500	100 CF	\$4.15	Per Unit
				2501	and above	100 CF	\$5.37	Per Unit
Bella Vista WD (M&I)	2016	\$25.53 (Increases with meter size)	0	0	2000	100 CF	\$0.50	Per Unit
				2001	2400	100 CF	\$0.50	Per Unit
				2401	and above	100 CF	\$0.50	Per Unit
Mountain Gate CSD	2016	\$39.22 (Increases with meter size)	900	901	2000	100 CF	\$0.99	Per Unit
				2001	10000	100 CF	\$1.66	Per Unit
				10001	and above	100 CF	\$1.97	Per Unit
Nevada City	2014	\$22.50 (Increases with meter size)	0	0	8000	1000 gal	\$2.15	Per Unit
				8001	and above	1000 gal	\$2.80	Per Unit
City of Oroville	2016	\$31.26 (Increases with meter size)	0	1	800	100 CF	\$2.64	Per Unit
				801	2200	100 CF	\$2.83	Per Unit
				2201	and above	100 CF	\$3.33	Per Unit
City of Redding	2016	\$18.14 (Increases with meter size)	0	0	1100	100 CF	\$0.55	Per Unit
				1101	3600	100 CF	\$1.47	Per Unit
				3601	and above	100 CF	\$1.81	Per Unit

Table 8 – User Fee Comparison (Continued)

Purveyor	Effective Date	Base Rate (For smallest service)	Volume of Water Included In Base Rate	Lower Limit	Upper Limit	Volume Units	Cost Per Unit Volume	Fee Type
Shasta CSD	2016	\$52.37	1,000	1001	2000	100 CF	\$8.20	Flat
				2001	and above	100 CF	\$0.82	Per Unit
City of Shasta Lake	2016	\$20.69 (Increases with meter size)	0	0	1000	100 CF	\$1.07	Per Unit
				1001	5000	100 CF	\$1.54	Per Unit
				5001	and above	100 CF	\$1.87	Per Unit
City of Williams	2016	\$20.43 (Increases with meter size)	500	501	and above	100 CF	\$1.80	Per Unit
City of Willows	2016	\$37.43 (Increases with meter size)	0	0	800	100 CF	\$1.91	Per Unit
				801	2500	100 CF	\$2.05	Per Unit
				2501	and above	100 CF	\$2.21	Per Unit
City of Yreka	2016	\$31.60 (Increases with meter size)	100 (or 13.3 CF)	101	10000	1000 gal	\$1.86	Per Unit
				10001	35000	1000 gal	\$2.05	Per Unit
				35001	and above	1000 gal	\$2.23	Per Unit
Centerville CSD	2016	\$24.50 (Increases with meter size)	100	101	7000	1000 gal	\$0.77	Per Unit
				7001	12000	1000 gal	\$0.79	Per Unit
				12001	17000	1000 gal	\$0.81	Per Unit
				17001	22000	1000 gal	\$0.83	Per Unit
				22001	26000	1000 gal	\$0.85	Per Unit
				26001	30000	1000 gal	\$0.87	Per Unit
				30001	and above	1000 gal	\$0.89	Per Unit
City of Dunsmuir	2016	\$28.80	500	501	4000	100 CF	\$2.10	Per Unit
				4001	16000	100 CF	\$2.10	Per Unit
				16001	and above	100 CF	\$2.10	Per Unit
City of Weed	2015	\$31.14 (Increases with meter size)	1000	1001	and above	1000 CF	\$9.60	Per Unit
City of Weed	2016	\$31.74 (Increases with meter size)	1000	1001	and above	1000 CF	\$9.75	Per Unit
Clear Creek CSD	2016	\$30.99 (Increases with meter size)	200	201	9000	100 CF	\$0.65	Per Unit
				9001	15000	100 CF	\$0.67	Per Unit
				15001	and above	100 CF	\$0.70	Per Unit
McCloud CSD	2016	\$40.00	0	0	and above	100 CF	\$0.00	Flat

NOTE: 100 CF = 748 GALLONS

Figure 4 –User Rate Comparison



(1) Current Flat Rate.

(2) Based on the 2015 California-Nevada Water and Wastewater Rate Survey for Northern California by Raftelis Financial Consultants, Inc. and AWWA.

F. PROPOSED LEAK ADJUSTMENT POLICY

The City has developed a **Leak Adjustment Policy**, which establishes guidelines for customers to request a reduction of their water bill based on documented water leaks. The written policy, including **Leak Adjustment Request Form**, is included in Appendix B. If a customer satisfies the requirements to be granted a reduction in their water bill resulting from a documented leak, the affected wastewater bill (for non-residential customers only) will be reduced as well.

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
ADAM000212000000	CH	\$ 36.72	\$ 89.58	\$ 93.31
ALMW000301000000	CH	\$ -	\$ 23.87	\$ 24.86
ALMW000312000000	CH	\$ 18.36	\$ 22.92	\$ 23.87
EVMM000534000000	CH	\$ 16.31	\$ 18.13	\$ 18.88
PINE000507000000	CH	\$ 15.02	\$ 40.05	\$ 41.72
SKIV000118000000	CH	\$ 18.35	\$ 23.55	\$ 24.53
ALME000101MSTR01	CO	\$ 110.16	\$ 76.59	\$ 79.78
ALME000111M11500	CO	\$ 34.59	\$ 18.40	\$ 19.16
ALME000112000000	CO	\$ 24.42	\$ 341.53	\$ 355.76
ALME000219ALDR00	CO	\$ 23.55	\$ 29.85	\$ 31.09
ASTS000611000002	CO	\$ 21.85	\$ 30.01	\$ 31.25
CASE000115000000	CO	\$ 24.42	\$ 14.92	\$ 15.54
CASE00021000AB00	CO	\$ 29.38	\$ 12.52	\$ 13.04
CASW000108000000	CO	\$ 16.69	\$ 22.45	\$ 23.38
CASW000110012300	CO	\$ 36.72	\$ 14.08	\$ 14.67
CHES00010800AB00	CO	\$ 12.21	\$ 12.77	\$ 13.31
CHES000110000000	CO	\$ 36.72	\$ 19.36	\$ 20.16
CHES000204000000	CO	\$ 18.36	\$ 23.00	\$ 23.95
CHES000205000002	CO	\$ 20.66	\$ 16.61	\$ 17.30
CHES000207000000	CO	\$ 18.36	\$ 12.66	\$ 13.18
CHES000302000000	CO	\$ 33.05	\$ 41.48	\$ 43.21
CHES000305000001	CO	\$ 18.36	\$ 12.39	\$ 12.91
CHES000315000003	CO	\$ 20.66	\$ 12.72	\$ 13.25
CHES000316316A00	CO	\$ 16.32	\$ 17.02	\$ 17.73
CHES000320000003	CO	\$ 18.36	\$ 17.77	\$ 18.52
CHES000408000000	CO	\$ 16.32	\$ 24.53	\$ 25.55
CHES000414000000	CO	\$ 16.32	\$ 22.49	\$ 23.42
CHES000421000000	CO	\$ 18.36	\$ 12.53	\$ 13.05
CHES000422422A02	CO	\$ 15.92	\$ 19.97	\$ 20.80
CHES000430ALME00	CO	\$ 21.67	\$ 21.86	\$ 22.77
CHES000508123A00	CO	\$ 39.11	\$ 15.00	\$ 15.62
CHES000531000B01	CO	\$ 21.01	\$ 12.56	\$ 13.08
HIGH000210123400	CO	\$ 30.26	\$ 13.88	\$ 14.46
LAKE000109000A00	CO	\$ -	\$ 12.41	\$ 12.92
LAKE000210000004	CO	\$ 20.39	\$ 12.31	\$ 12.83
LAKE000210000A00	CO	\$ 20.39	\$ 13.91	\$ 14.49
LAKW000101000004	CO	\$ 24.42	\$ 28.72	\$ 29.91
LAKW00011100BC00	CO	\$ 41.97	\$ 12.00	\$ 12.50
LAKW000111111A00	CO	\$ (0.17)	\$ 20.89	\$ 21.76
LAKW000117000000	CO	\$ 16.32	\$ 12.52	\$ 13.05
LAKW000201000000	CO	\$ 18.36	\$ 14.88	\$ 15.50
LAKW00020400AF00	CO	\$ 73.44	\$ 33.16	\$ 34.55
LAKW000205000000	CO	\$ 38.59	\$ 53.45	\$ 55.68
LAKW000300000000	CO	\$ 45.90	\$ 39.07	\$ 40.70
LAKW000310000000	CO	\$ 24.42	\$ 73.22	\$ 76.27

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
LAKW000411000000	CO	\$ 64.26	\$ 116.49	\$ 121.35
LAKW000520000002	CO	\$ 7.32	\$ 20.04	\$ 20.87
MAPL000312000002	CO	\$ 18.36	\$ 68.24	\$ 71.09
MILL000405000000	CO	\$ 29.38	\$ 20.30	\$ 21.14
MILL000412000000	CO	\$ 55.08	\$ 15.25	\$ 15.88
MORG000124000000	CO	\$ 36.72	\$ 21.29	\$ 22.17
MORG000126013000	CO	\$ 55.08	\$ 21.56	\$ 22.46
MORG000136000000	CO	#N/A	\$ 20.24	\$ 21.08
MORG000140000000	CO	\$ -	\$ 20.27	\$ 21.11
MORG000142000000	CO	\$ 18.36	\$ 20.23	\$ 21.06
MORG000154000000	CO	\$ 53.93	\$ 21.22	\$ 22.10
MORG000160000000	CO	\$ 24.42	\$ 90.17	\$ 93.93
MORG000168000000	CO	\$ 18.36	\$ 20.66	\$ 21.51
MSBN000201201A00	CO	\$ 19.54	\$ 22.37	\$ 23.30
MSBN000205000000	CO	\$ 91.80	\$ 20.74	\$ 21.60
MSBN000212000000	CO	\$ 18.36	\$ 13.06	\$ 13.60
MSBN000214M21602	CO	\$ 48.84	\$ 14.03	\$ 14.61
MSBN000224000000	CO	\$ 18.35	\$ 20.31	\$ 21.16
MSBN000300000000	CO	\$ 21.71	\$ 14.97	\$ 15.59
MSBN000308A31000	CO	\$ 110.16	\$ 13.56	\$ 14.12
MSBN000309309A00	CO	\$ 18.36	\$ 13.49	\$ 14.05
MSBN000321321A00	CO	\$ 23.06	\$ 14.04	\$ 14.63
MSBN000325000001	CO	\$ 8.83	\$ 16.30	\$ 16.98
MSBN000326MSTR00	CO	\$ 42.01	\$ 20.67	\$ 21.53
MSBN000328000000	CO	\$ 18.36	\$ 13.18	\$ 13.72
MSBN000329MSTR00	CO	\$ 61.05	\$ 86.68	\$ 90.30
MSBN000404000001	CO	\$ 20.66	\$ 14.70	\$ 15.31
MSBN000415012300	CO	\$ 48.30	\$ 45.00	\$ 46.87
MSBN000612ABCD00	CO	\$ 69.31	\$ 23.01	\$ 23.97
MSBN000618000001	CO	\$ 18.36	\$ 12.19	\$ 12.70
MSBN000901000A00	CO	\$ 16.32	\$ 20.77	\$ 21.64
MSBN001012000000	CO	\$ 36.72	\$ 64.75	\$ 67.45
MSBN001014000000	CO	\$ 18.36	\$ 19.86	\$ 20.69
MSBN00101401/200	CO	\$ 16.32	\$ 14.30	\$ 14.89
MSBN00101400BC00	CO	\$ 18.36	\$ 13.28	\$ 13.84
MSBN001032000000	CO	\$ 16.52	\$ 13.10	\$ 13.65
MSBN001108000000	CO	\$ 16.12	\$ 20.92	\$ 21.79
MSBN001208000000	CO	\$ 15.02	\$ 34.28	\$ 35.71
MSBS00020600AB00	CO	\$ 36.31	\$ 13.57	\$ 14.14
MSBS000300M30200	CO	\$ 121.70	\$ 149.51	\$ 155.74
MSBS000305000000	CO	\$ 21.98	\$ 88.22	\$ 91.90
MSBS000402M40800	CO	\$ 61.05	\$ 13.01	\$ 13.55
MSBS000425000000	CO	\$ 51.60	\$ 22.90	\$ 23.85
MSBS000506M50800	CO	\$ 14.28	\$ 25.46	\$ 26.52
MSBS000507000000	CO	\$ 24.42	\$ 12.65	\$ 13.18

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
MSBS00061200AB00	CO	\$ 17.78	\$ 12.04	\$ 12.54
MSBS000624000004	CO	\$ 18.36	\$ 25.21	\$ 26.26
MSBS000701000A02	CO	\$ 18.36	\$ 15.36	\$ 16.00
MSBS001004000000	CO	\$ 16.32	\$ 29.92	\$ 31.16
MSBS001101000001	CO	\$ 28.10	\$ 125.70	\$ 130.94
MSBS001172172A00	CO	\$ 13.77	\$ 55.72	\$ 58.04
MSBS001200120A00	CO	\$ -	\$ 21.30	\$ 22.18
MSBS001219000000	CO	\$ 18.36	\$ 23.00	\$ 23.95
MSBS001516000000	CO	\$ 16.52	\$ 21.27	\$ 22.15
MSBS001604000000	CO	\$ 27.54	\$ 13.60	\$ 14.16
MSBS001630630A00	CO	\$ 73.26	\$ 39.00	\$ 40.62
NIXN001027000000	CO	\$ -	\$ 12.34	\$ 12.85
NIXN001031000000	CO	\$ 17.09	\$ 48.56	\$ 50.58
OAK001020000000	CO	\$ 18.36	\$ 55.11	\$ 57.41
OMCL000101000000	CO	\$ 18.36	\$ 19.72	\$ 20.54
OMCL000108000000	CO	\$ 0.36	\$ 12.88	\$ 13.41
OMCL000110000000	CO	#N/A	\$ 16.70	\$ 17.40
OREM000108000000	CO	\$ 18.36	\$ 12.44	\$ 12.96
PINE000316000001	CO	\$ 16.32	\$ 14.82	\$ 15.44
PINE000705M71101	CO	\$ 61.97	\$ 21.15	\$ 22.03
PINE000822000000	CO	\$ 55.08	\$ 134.00	\$ 139.59
REAM000909091100	CO	\$ 35.13	\$ 15.19	\$ 15.82
REAM001101000000	CO	\$ 18.36	\$ 23.37	\$ 24.35
REAM001107110900	CO	\$ 27.54	\$ 13.44	\$ 14.00
REAM001119000004	CO	\$ 26.62	\$ 13.23	\$ 13.79
SISK000101000004	CO	\$ 24.42	\$ 12.53	\$ 13.05
SISK000220000A00	CO	\$ 18.35	\$ 19.67	\$ 20.49
SISK000220000B00	CO	\$ -	\$ 14.80	\$ 15.42
WATR000110000000	CO	\$ 18.36	\$ 12.42	\$ 12.93
BIRC0002030ABC01	CR	\$ 18.35	\$ 48.97	\$ 51.01
CHES000326000000	CR	\$ 16.31	\$ 30.08	\$ 31.33
HINE00020400AB00	CR	\$ 27.85	\$ 26.47	\$ 27.57
MORG000111HOTL00	CR	\$ 383.88	\$ 393.42	\$ 409.81
MSBN000900000000	CR	\$ 144.26	\$ 452.11	\$ 470.95
MSBS000504000000	CR	\$ 184.00	\$ 53.49	\$ 55.71
MSBS000710000001	CR	\$ 148.77	\$ 93.55	\$ 97.45
MSBS000908HOT100	CR	\$ 55.10	\$ 16.34	\$ 17.02
MSBS001312000000	CR	\$ 110.20	\$ 44.04	\$ 45.87
MSBS001340000000	CR	\$ 148.77	\$ 53.18	\$ 55.39
ALMW000201000000	GO	#N/A	\$ 131.93	\$ 137.43
ALMW000204000000	GO	\$ 174.73	\$ 177.73	\$ 185.14
ALMW000218000000	GO	\$ 18.36	\$ 12.70	\$ 13.23
EVMM000618000000	GO	\$ 48.84	\$ 65.41	\$ 68.14
EVMM000624000000	GO	\$ 24.87	\$ 48.62	\$ 50.64
JESW000618000000	GO	\$ 71.85	\$ 85.15	\$ 88.70

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
MSBN00030300FD00	GO	#N/A	\$ 441.01	\$ 459.38
MSBN00030300PD00	GO	#N/A	\$ 22.55	\$ 23.48
MSBS000301000000	GO	\$ 222.16	\$ 29.08	\$ 30.29
NIXN001315000000	GO	\$ -	\$ 545.51	\$ 568.25
PINE000520000000	GO	\$ 20.66	\$ 50.52	\$ 52.62
ROCK000800000000	GO	\$ 43.41	\$ 142.61	\$ 148.55
WASN000MEDIRIG00	GO	#N/A	\$ 14.84	\$ 15.46
ALME000302IRIG00	IR	\$ 15.73	\$ 46.72	\$ 48.66
EVMM000535IRIG00	IR	#N/A	\$ 303.98	\$ 316.65
IVYE000224IRIG00	IR	\$ 18.35	\$ 15.22	\$ 15.86
IVYE308314IRIG00	IR	\$ 13.92	\$ 12.44	\$ 12.96
IVYE416422IRIG00	IR	#N/A	\$ 12.00	\$ 12.50
KING001424IRIG00	IR	\$ 18.35	\$ 51.28	\$ 53.41
LAKW000MEDIRIG00	IR	#N/A	\$ 14.51	\$ 15.12
MAPL000312IRIG00	IR	\$ 18.35	\$ 12.00	\$ 12.50
MSBS001536IRIG00	IR	#N/A	\$ 16.61	\$ 17.30
OMCL000311IRIG00	IR	\$ 18.35	\$ 56.34	\$ 58.68
SISK000118IRIG00	IR	\$ 18.35	\$ 73.78	\$ 76.85
WASN410412IRIG00	IR	\$ 16.31	\$ 15.47	\$ 16.12
WASN414416IRIG00	IR	\$ 16.31	\$ 14.49	\$ 15.10
ALDR000325M32700	MF	\$ 30.80	\$ 23.84	\$ 24.83
ASTS00050100AF03	MF	\$ 50.87	\$ 49.97	\$ 52.05
BERY00040707AB00	MF	\$ 14.68	\$ 14.08	\$ 14.67
CARM0008070ABC00	MF	\$ 48.99	\$ 21.58	\$ 22.48
CARM0008080ABC01	MF	\$ 29.80	\$ 40.98	\$ 42.68
CARM000812MSTR00	MF	#N/A	\$ 20.04	\$ 20.87
CARM000813MSTR00	MF	#N/A	\$ 26.51	\$ 27.62
CARM000814MSTR00	MF	#N/A	\$ 21.66	\$ 22.57
CARM000815MSTR00	MF	#N/A	\$ 20.25	\$ 21.09
CARM000816MSTR00	MF	#N/A	\$ 25.03	\$ 26.08
CARM000817MSTR00	MF	#N/A	\$ 35.13	\$ 36.59
CARO000808MSTR00	MF	#N/A	\$ 25.11	\$ 26.16
CARO000809MSTR00	MF	#N/A	\$ 21.24	\$ 22.12
CARO000810MSTR00	MF	#N/A	\$ 32.36	\$ 33.71
CARO000811MSTR00	MF	#N/A	\$ 21.25	\$ 22.13
CARO000812MSTR00	MF	#N/A	\$ 24.98	\$ 26.02
CARO000813MSTR00	MF	#N/A	\$ 20.52	\$ 21.38
CARO000815MSTR00	MF	#N/A	\$ 24.78	\$ 25.81
CARO000816MSTR00	MF	#N/A	\$ 24.89	\$ 25.92
CASE00031300AB09	MF	\$ 37.88	\$ 62.57	\$ 65.17
CHES000112012300	MF	\$ 26.03	\$ 19.72	\$ 20.55
CHES000115123400	MF	\$ 40.50	\$ 17.33	\$ 18.06
CHES000511M51501	MF	\$ 38.10	\$ 20.72	\$ 21.58
CHES000519519A00	MF	\$ 18.35	\$ 18.01	\$ 18.76
CHES0006180ABC00	MF	\$ 28.23	\$ 23.53	\$ 24.51

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
CHES000621ABCD02	MF	\$ 40.50	\$ 23.09	\$ 24.05
CHES000622123401	MF	\$ 20.25	\$ 134.37	\$ 139.97
CHES000630000001	MF	\$ 49.00	\$ 35.02	\$ 36.48
CHES0006318APT01	MF	\$ 91.12	\$ 51.37	\$ 53.51
CORT00103200AB00	MF	\$ 16.31	\$ 27.84	\$ 29.00
EVMM000508000B06	MF	\$ 18.35	\$ 16.03	\$ 16.70
EVMM0005500ABC01	MF	\$ 80.80	\$ 18.41	\$ 19.18
EVMM000556M55802	MF	\$ 23.48	\$ 16.11	\$ 16.78
HERC000610610A00	MF	\$ 18.35	\$ 28.96	\$ 30.17
HINE000201000A11	MF	\$ 18.35	\$ 15.77	\$ 16.42
HINE000201000B11	MF	\$ 18.35	\$ 20.36	\$ 21.21
HINE000203000A01	MF	\$ 18.35	\$ 14.66	\$ 15.27
HINE000203000B00	MF	\$ 17.41	\$ 12.98	\$ 13.52
HINE000205000A08	MF	\$ 20.64	\$ 18.11	\$ 18.86
HINE000205000B20	MF	\$ 8.30	\$ 21.67	\$ 22.58
JESW000300M30200	MF	\$ 33.67	\$ 52.57	\$ 54.76
KING001176000000	MF	\$ 125.29	\$ 85.39	\$ 88.95
KING001198000000	MF	\$ 125.29	\$ 105.42	\$ 109.82
KNTH000181M18300	MF	\$ 26.01	\$ 45.48	\$ 47.38
LOVE000205000A03	MF	\$ 20.50	\$ 13.00	\$ 13.54
LOVE000205000B04	MF	\$ 18.35	\$ 12.19	\$ 12.69
MARJ000625000000	MF	\$ 489.77	\$ 215.69	\$ 224.68
MSBS000407012401	MF	\$ 19.73	\$ 20.79	\$ 21.65
MSBS0010036APT00	MF	\$ 68.34	\$ 23.99	\$ 24.98
PINE0005258APT00	MF	\$ 50.62	\$ 62.79	\$ 65.41
PINE000700000000	MF	\$ 182.24	\$ 179.68	\$ 187.17
ROCK000230M23400	MF	\$ 36.75	\$ 16.68	\$ 17.38
SHAS000182MSTR00	MF	#N/A	\$ 25.01	\$ 26.05
SHAS000186MSTR00	MF	#N/A	\$ 25.06	\$ 26.10
SHAS000190MSTR00	MF	#N/A	\$ 25.42	\$ 26.48
SHAS000194MSTR00	MF	#N/A	\$ 26.16	\$ 27.25
SHEL00020100AB00	MF	\$ 33.67	\$ 13.27	\$ 13.83
SHEL0002080ABC01	MF	\$ 41.34	\$ 28.70	\$ 29.89
SMTH00011200AB00	MF	\$ 33.67	\$ 50.12	\$ 52.21
MORR000901000000	MH	\$ 27.55	\$ 486.51	\$ 506.78
SMRD001017000000	MH	\$ 31.50	\$ 41.47	\$ 43.19
ALDR000629000000	OT	\$ 58.75	\$ 25.45	\$ 26.51
EVMM000525000007	OT	\$ 10.07	\$ 390.41	\$ 406.68
PINE000914000000	OT	\$ 326.81	\$ 919.43	\$ 957.75
SPRG000606000000	OT	\$ 18.35	\$ 15.74	\$ 16.40
ACKL000211000002	RE	\$ 9.18	\$ 28.16	\$ 29.34
ACKL000301000003	RE	\$ 12.36	\$ 15.71	\$ 16.37
ACKL000304000001	RE	\$ 9.18	\$ 12.84	\$ 13.37
ACKL000305000001	RE	\$ 18.97	\$ 24.09	\$ 25.09
ACKL000306000001	RE	\$ 16.31	\$ 16.09	\$ 16.76

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
ACKL000308000003	RE	\$ 17.01	\$ 17.92	\$ 18.66
ACKL000309000000	RE	\$ 1.22	\$ 18.48	\$ 19.25
ACKL000310000000	RE	\$ 10.79	\$ 15.59	\$ 16.24
ACKL000402000000	RE	\$ 14.27	\$ 16.62	\$ 17.32
ACKL000403000001	RE	\$ 20.64	\$ 27.28	\$ 28.42
ACKL000404000000	RE	\$ 18.35	\$ 16.61	\$ 17.31
ACKL000407000001	RE	\$ 20.64	\$ 17.79	\$ 18.53
ACKL000408000000	RE	\$ 18.35	\$ 25.56	\$ 26.63
ACKL000411000005	RE	\$ 24.47	\$ 20.18	\$ 21.02
ADAM000102000012	RE	\$ 18.35	\$ 15.18	\$ 15.81
ADAM000113000014	RE	\$ 16.93	\$ 40.12	\$ 41.80
ADAM000115000003	RE	\$ 5.64	\$ 31.71	\$ 33.03
ADAM000123000011	RE	\$ 18.35	\$ 13.29	\$ 13.84
ADAM000124000002	RE	\$ (1.00)	\$ 36.22	\$ 37.73
ADAM000131000000	RE	\$ 20.23	\$ 17.49	\$ 18.22
ADAM000200000000	RE	\$ 11.28	\$ 15.96	\$ 16.63
ADAM000201000005	RE	\$ 19.05	\$ 91.07	\$ 94.87
ADAM000203000000	RE	\$ 20.39	\$ 51.87	\$ 54.04
ADAM000204000000	RE	\$ 14.89	\$ 46.48	\$ 48.41
ADAM000215000000	RE	\$ 16.31	\$ 32.45	\$ 33.81
ADAM000217000000	RE	\$ 16.31	\$ 31.37	\$ 32.68
ADAM000303000003	RE	\$ 13.84	\$ 28.05	\$ 29.22
ADAM000305000002	RE	\$ 0.69	\$ 34.98	\$ 36.43
ADAM000307000000	RE	\$ 13.76	\$ 29.97	\$ 31.21
ADAM000310000000	RE	\$ 18.35	\$ 21.47	\$ 22.37
ADAM000314000002	RE	\$ 11.34	\$ 23.87	\$ 24.86
ADAM000316000000	RE	\$ 7.33	\$ 22.62	\$ 23.56
ADAM000351000005	RE	\$ 12.95	\$ 23.42	\$ 24.40
ADAM000353000000	RE	\$ 18.35	\$ 36.04	\$ 37.54
ADAM000401000001	RE	\$ 18.35	\$ 16.41	\$ 17.09
ADAM000402000001	RE	\$ 16.31	\$ 20.69	\$ 21.55
ADAM000403000000	RE	\$ 18.35	\$ 20.08	\$ 20.91
ADAM000404000003	RE	\$ 18.35	\$ 29.41	\$ 30.64
ADAM000408000001	RE	\$ 11.22	\$ 25.53	\$ 26.59
ADAM000410000000	RE	\$ 14.27	\$ 24.48	\$ 25.50
ADAM000412000000	RE	\$ 8.74	\$ 38.77	\$ 40.39
ADAM000413000000	RE	\$ 19.64	\$ 22.97	\$ 23.93
ADAM000414000002	RE	\$ 18.35	\$ 26.74	\$ 27.85
ADAM000417000000	RE	\$ 16.31	\$ 14.77	\$ 15.38
ADAM000417000A01	RE	\$ 5.07	\$ 12.19	\$ 12.70
ADAM000420000000	RE	\$ 18.35	\$ 33.66	\$ 35.06
ADAM000421000000	RE	\$ 15.29	\$ 23.43	\$ 24.41
ADAM000423000002	RE	\$ 14.27	\$ 19.03	\$ 19.82
ADAM000424000000	RE	\$ 16.52	\$ 15.34	\$ 15.98
ADAM000430000000	RE	\$ 5.09	\$ 20.04	\$ 20.87

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
ADAM000505000000	RE	\$ 14.27	\$ 35.89	\$ 37.39
ADAM000510000000	RE	\$ 16.31	\$ 34.50	\$ 35.94
ADAM000511000002	RE	\$ 18.35	\$ 24.11	\$ 25.12
ADAM000512000000	RE	\$ 16.31	\$ 39.12	\$ 40.74
ADAM000524000000	RE	\$ 16.31	\$ 48.56	\$ 50.58
ADAM000526000000	RE	\$ 15.01	\$ 54.37	\$ 56.64
ADAM000530000010	RE	\$ 9.55	\$ 12.00	\$ 12.50
ADAM000534000003	RE	#N/A	\$ 14.68	\$ 15.29
ADAM000535000003	RE	\$ 8.34	\$ 30.54	\$ 31.81
ADAM000537000002	RE	\$ 10.71	\$ 76.29	\$ 79.46
ADAM000542000001	RE	\$ 16.31	\$ 20.35	\$ 21.20
ADAM000546000000	RE	\$ 9.60	\$ 40.05	\$ 41.72
ADAM000550000000	RE	\$ 17.87	\$ 20.23	\$ 21.07
ADAM000551000005	RE	\$ 4.34	\$ 13.19	\$ 13.74
ADAM000553000005	RE	\$ 18.35	\$ 22.60	\$ 23.54
ADAM000558000000	RE	\$ 16.52	\$ 50.87	\$ 52.99
ALDR000203000001	RE	\$ 16.63	\$ 12.15	\$ 12.66
ALDR000313000002	RE	\$ 5.99	\$ 16.64	\$ 17.34
ALDR000315000004	RE	\$ 14.27	\$ 16.71	\$ 17.41
ALDR000317000009	RE	\$ 18.35	\$ 13.07	\$ 13.61
ALDR000319000009	RE	\$ 18.35	\$ 14.44	\$ 15.04
ALDR000321000000	RE	\$ 16.77	\$ 17.40	\$ 18.13
ALDR000323000000	RE	\$ 13.36	\$ 15.24	\$ 15.87
ALDR000403000002	RE	\$ 15.05	\$ 12.60	\$ 13.13
ALDR000405000000	RE	\$ 16.31	\$ 13.76	\$ 14.33
ALDR000410000000	RE	\$ 16.57	\$ 17.47	\$ 18.19
ALDR000412000000	RE	\$ 18.97	\$ 35.27	\$ 36.74
ALDR000415000007	RE	#N/A	\$ 12.35	\$ 12.87
ALDR000416000A01	RE	\$ 16.31	\$ 15.44	\$ 16.08
ALDR000416000B01	RE	\$ 14.27	\$ 14.39	\$ 14.99
ALDR000513000021	RE	\$ 25.22	\$ 12.79	\$ 13.32
ALDR000519000005	RE	\$ 18.35	\$ 13.88	\$ 14.46
ALDR000523000000	RE	\$ (2.82)	\$ 13.47	\$ 14.03
ALDR000608000014	RE	\$ 18.35	\$ 14.18	\$ 14.77
ALDR000610000002	RE	\$ 36.70	\$ 12.04	\$ 12.54
ALDR000616000000	RE	\$ (13.24)	\$ 15.94	\$ 16.60
ALDR000630000001	RE	\$ 13.25	\$ 17.58	\$ 18.31
ALME000208000000	RE	\$ 13.76	\$ 17.63	\$ 18.37
ALME000301000000	RE	\$ 48.84	\$ 26.88	\$ 27.99
ALME000302000A11	RE	\$ 2.92	\$ 21.73	\$ 22.64
ALME000302000B06	RE	\$ 18.36	\$ 24.86	\$ 25.89
ALME000302000C04	RE	\$ 16.52	\$ 21.78	\$ 22.68
ALME000321000003	RE	\$ 16.31	\$ 38.91	\$ 40.53
ALME000408000001	RE	\$ 18.35	\$ 40.56	\$ 42.25
ALME000515000000	RE	#N/A	\$ 23.32	\$ 24.29

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
ALME000515IRIG00	RE	\$ 18.35	\$ 13.89	\$ 14.46
ALME000522000001	RE	\$ 20.66	\$ 28.37	\$ 29.55
ALMW000311000001	RE	\$ 18.45	\$ 20.59	\$ 21.45
ALMW000317000004	RE	\$ 18.35	\$ 16.98	\$ 17.69
ALPN000106000001	RE	\$ 9.18	\$ 12.01	\$ 12.51
ALPN000108000008	RE	\$ 18.35	\$ 13.09	\$ 13.64
ALPN000110000008	RE	\$ 21.71	\$ 17.64	\$ 18.38
ASTN000107MSTR01	RE	\$ 17.04	\$ 21.91	\$ 22.82
ASTN000109000002	RE	\$ 16.31	\$ 13.88	\$ 14.45
ASTN000110000001	RE	\$ 15.29	\$ 35.94	\$ 37.44
ASTN000111000004	RE	\$ 18.35	\$ 22.81	\$ 23.76
ASTN000113000001	RE	\$ 18.35	\$ 26.36	\$ 27.46
ASTN000114000000	RE	\$ 18.35	\$ 18.63	\$ 19.41
ASTN000115000000	RE	\$ 15.78	\$ 18.10	\$ 18.86
ASTN000117000002	RE	\$ 24.76	\$ 18.62	\$ 19.40
ASTN000200000001	RE	\$ 16.52	\$ 23.52	\$ 24.50
ASTN000208000000	RE	\$ 18.35	\$ 40.74	\$ 42.43
ASTN000209000000	RE	\$ 16.31	\$ 16.45	\$ 17.14
ASTN000212000000	RE	\$ 18.35	\$ 73.21	\$ 76.26
ASTS000101000007	RE	\$ 5.77	\$ 14.41	\$ 15.01
ASTS000102000006	RE	\$ 49.29	\$ 15.90	\$ 16.57
ASTS000103000014	RE	\$ 14.36	\$ 13.08	\$ 13.63
ASTS000105000008	RE	\$ 18.35	\$ 18.74	\$ 19.52
ASTS000106000001	RE	\$ 18.35	\$ 20.42	\$ 21.27
ASTS000107107A00	RE	\$ 28.86	\$ 16.36	\$ 17.04
ASTS000108000000	RE	\$ 24.71	\$ 35.11	\$ 36.57
ASTS000109000016	RE	\$ 18.35	\$ 14.66	\$ 15.27
ASTS000110000010	RE	\$ 14.68	\$ 13.22	\$ 13.77
ASTS000111000001	RE	\$ 18.35	\$ 34.75	\$ 36.20
ASTS000112000004	RE	\$ 22.70	\$ 13.15	\$ 13.70
ASTS000113000002	RE	\$ 16.52	\$ 17.02	\$ 17.73
ASTS000200000006	RE	\$ 18.35	\$ 21.53	\$ 22.42
ASTS000201000000	RE	\$ 12.80	\$ 26.41	\$ 27.51
ASTS000202000001	RE	\$ 15.57	\$ 16.69	\$ 17.39
ASTS000203000004	RE	\$ 18.35	\$ 37.14	\$ 38.69
ASTS000204000002	RE	\$ 10.20	\$ 24.08	\$ 25.08
ASTS000205000000	RE	\$ 18.35	\$ 13.15	\$ 13.70
ASTS000205000A00	RE	\$ 9.18	\$ 12.35	\$ 12.86
ASTS000206000009	RE	\$ 16.85	\$ 18.09	\$ 18.84
ASTS000208000006	RE	\$ 18.35	\$ 26.43	\$ 27.53
ASTS000300000002	RE	\$ 14.68	\$ 15.94	\$ 16.61
ASTS000305000004	RE	\$ 0.36	\$ 13.98	\$ 14.56
ASTS000306000001	RE	\$ 14.68	\$ 29.68	\$ 30.92
ASTS000504000020	RE	\$ 22.02	\$ 13.00	\$ 13.55
ASTS000601000004	RE	\$ 18.35	\$ 16.83	\$ 17.54

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
ASTS000609000104	RE	\$ 16.31	\$ 13.79	\$ 14.37
ASTS000609000201	RE	\$ 18.35	\$ 13.92	\$ 14.50
ASTS000615000A00	RE	\$ 16.31	\$ 13.79	\$ 14.36
ASTS000615000B07	RE	\$ 15.73	\$ 12.50	\$ 13.02
ASTS000702000002	RE	\$ 10.20	\$ 23.95	\$ 24.94
ASTS000703000001	RE	\$ 18.36	\$ 12.24	\$ 12.75
ASTS000705000001	RE	\$ 24.42	\$ 15.02	\$ 15.64
ASTS000709000009	RE	\$ 12.23	\$ 14.28	\$ 14.88
ASTS000709000114	RE	\$ 11.98	\$ 17.40	\$ 18.13
ASTS000711000002	RE	\$ 18.35	\$ 59.23	\$ 61.70
ASTS000801000009	RE	\$ 9.18	\$ 23.61	\$ 24.59
ASTS000805000003	RE	\$ 16.52	\$ 13.67	\$ 14.24
ASTS000807000007	RE	\$ 18.35	\$ 18.77	\$ 19.55
BERY000401M40303	RE	\$ 22.03	\$ 12.25	\$ 12.76
BERY000405000A06	RE	\$ 15.04	\$ 15.71	\$ 16.36
BERY000405000B15	RE	\$ 18.35	\$ 14.59	\$ 15.20
BERY000406000000	RE	\$ 16.31	\$ 14.34	\$ 14.94
BERY000502000004	RE	\$ 15.49	\$ 18.94	\$ 19.73
BERY000504000000	RE	\$ 23.59	\$ 20.72	\$ 21.59
BERY000505000013	RE	\$ 24.47	\$ 18.07	\$ 18.82
BERY000506000000	RE	\$ 16.31	\$ 12.57	\$ 13.10
BERY000508000002	RE	\$ 9.18	\$ 13.51	\$ 14.07
BERY000508000A13	RE	\$ 14.27	\$ 13.44	\$ 14.00
BERY000509000001	RE	\$ 9.18	\$ 12.47	\$ 12.99
BERY000510000001	RE	\$ 13.31	\$ 15.28	\$ 15.91
BERY000512000002	RE	\$ 16.31	\$ 21.85	\$ 22.76
BERY000515000007	RE	\$ 14.85	\$ 17.57	\$ 18.30
BERY000601000002	RE	\$ 15.18	\$ 15.34	\$ 15.98
BERY000605000000	RE	\$ 18.62	\$ 34.09	\$ 35.51
BERY000615000000	RE	\$ 9.18	\$ 16.38	\$ 17.06
BERY000616000000	RE	\$ 7.90	\$ 22.01	\$ 22.93
BERY000617000002	RE	\$ 17.46	\$ 19.70	\$ 20.52
BERY000619000000	RE	\$ 18.35	\$ 13.92	\$ 14.50
BERY000704000012	RE	\$ 20.64	\$ 17.33	\$ 18.05
BERY000705000000	RE	\$ 11.98	\$ 35.24	\$ 36.71
BERY000707000001	RE	\$ 18.35	\$ 24.37	\$ 25.38
BERY000712000001	RE	\$ 18.35	\$ 17.94	\$ 18.69
BIRC000200000002	RE	\$ 16.31	\$ 67.52	\$ 70.33
BIRC000600000001	RE	\$ 13.48	\$ 13.46	\$ 14.02
BIRC000603000000	RE	\$ 11.80	\$ 12.78	\$ 13.32
BIRC000611000000	RE	\$ 33.67	\$ 15.56	\$ 16.21
BIRC000617000011	RE	\$ 16.65	\$ 16.73	\$ 17.43
BNVS000718000001	RE	\$ 20.64	\$ 18.43	\$ 19.20
BNVS000720000000	RE	\$ 13.76	\$ 25.40	\$ 26.46
BNVS000722000002	RE	\$ 16.04	\$ 20.11	\$ 20.95

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
BNVS000724000001	RE	\$ 18.35	\$ 17.77	\$ 18.51
BNVS000726000003	RE	\$ 18.35	\$ 33.64	\$ 35.04
BNVS000728000010	RE	\$ 5.62	\$ 22.12	\$ 23.04
BNVS000730000000	RE	\$ 23.28	\$ 37.63	\$ 39.20
BRSP000223000A00	RE	\$ 13.78	\$ 15.73	\$ 16.39
BRSP000223000B01	RE	\$ 13.78	\$ 12.33	\$ 12.84
BRSP000223000C00	RE	\$ 13.78	\$ 12.61	\$ 13.14
BRSP000223000D00	RE	\$ 13.78	\$ 14.14	\$ 14.73
BRSP000223IRIG00	RE	\$ 18.35	\$ 40.78	\$ 42.48
BRUS000600000005	RE	\$ 16.31	\$ 23.63	\$ 24.61
BRUS000606000005	RE	\$ 5.09	\$ 18.70	\$ 19.47
BRUS000610000009	RE	\$ 18.35	\$ 12.31	\$ 12.82
BRUS000612000003	RE	\$ 9.27	\$ 17.96	\$ 18.71
BSTN000101000003	RE	\$ 16.31	\$ 22.47	\$ 23.41
BSTN000106000002	RE	\$ 12.36	\$ 18.35	\$ 19.12
BSTN000109000002	RE	\$ 14.27	\$ 12.26	\$ 12.77
BSTN000110000006	RE	\$ 16.31	\$ 17.80	\$ 18.54
BSTN000112000002	RE	\$ 18.35	\$ 17.11	\$ 17.82
BSTN000116000009	RE	\$ 18.59	\$ 23.76	\$ 24.75
BSTN000121000006	RE	\$ 18.35	\$ 16.46	\$ 17.14
BSTN000213000001	RE	\$ 11.71	\$ 21.25	\$ 22.13
BSTN000302000000	RE	\$ 20.64	\$ 32.90	\$ 34.27
BSTS000106000008	RE	\$ 24.06	\$ 15.26	\$ 15.89
BSTS000108000020	RE	\$ 18.35	\$ 12.90	\$ 13.44
BSTS000110000007	RE	\$ 18.35	\$ 13.09	\$ 13.63
BSTS000211000000	RE	\$ 1.94	\$ 20.15	\$ 20.99
BSTS000502000004	RE	\$ 18.35	\$ 14.07	\$ 14.66
BSTS000600000000	RE	\$ 16.31	\$ 18.37	\$ 19.13
BSTS000610000001	RE	\$ 16.31	\$ 26.51	\$ 27.61
BSTS000611000004	RE	\$ 18.35	\$ 18.92	\$ 19.71
BSTS000801000002	RE	\$ 21.29	\$ 16.25	\$ 16.93
BSTS000905000006	RE	\$ 16.06	\$ 18.68	\$ 19.45
BSTS000906000003	RE	\$ 18.35	\$ 12.89	\$ 13.43
BUTT000634000000	RE	\$ 16.12	\$ 23.96	\$ 24.96
CARM000616000011	RE	\$ 17.64	\$ 18.99	\$ 19.78
CARM000617000000	RE	\$ (0.10)	\$ 15.72	\$ 16.38
CARM000618000007	RE	\$ 18.35	\$ 18.49	\$ 19.26
CARM000619000000	RE	\$ 16.31	\$ 22.85	\$ 23.80
CARM000620000002	RE	\$ 20.97	\$ 15.18	\$ 15.81
CARM000621000004	RE	\$ 16.31	\$ 32.14	\$ 33.48
CARM000622000000	RE	\$ 18.35	\$ 20.19	\$ 21.04
CARM000623000013	RE	\$ 18.35	\$ 16.75	\$ 17.44
CARM000624000001	RE	\$ 13.99	\$ 17.27	\$ 17.99
CARM000625000005	RE	\$ 8.47	\$ 20.88	\$ 21.75
CARM000701000001	RE	\$ 16.31	\$ 25.75	\$ 26.82

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
CARM000702000001	RE	\$ 10.72	\$ 29.57	\$ 30.80
CARM000703000001	RE	\$ 18.35	\$ 32.66	\$ 34.02
CARM000704000009	RE	\$ 16.48	\$ 27.45	\$ 28.59
CARM000705000003	RE	#N/A	\$ 12.23	\$ 12.73
CARM000706000000	RE	\$ 16.31	\$ 15.84	\$ 16.50
CARM000707000005	RE	\$ 18.35	\$ 19.70	\$ 20.52
CARM000708000003	RE	\$ 18.35	\$ 22.01	\$ 22.93
CARM000709000010	RE	\$ 16.31	\$ 14.85	\$ 15.47
CARM000710000006	RE	\$ 27.53	\$ 27.59	\$ 28.74
CARM000802000A00	RE	\$ 18.35	\$ 12.88	\$ 13.41
CARM000802000B00	RE	\$ 18.35	\$ 14.57	\$ 15.18
CARM000802000C01	RE	\$ 18.35	\$ 13.22	\$ 13.77
CARM000802LDRY00	RE	\$ 18.35	\$ 12.14	\$ 12.64
CARM000803000A04	RE	\$ 18.35	\$ 15.72	\$ 16.38
CARM000803000B11	RE	\$ 30.58	\$ 12.89	\$ 13.43
CARM000803000C13	RE	\$ 22.94	\$ 13.75	\$ 14.32
CARM000805000A13	RE	\$ 14.68	\$ 14.21	\$ 14.80
CARM000805000B08	RE	\$ 23.59	\$ 14.31	\$ 14.91
CARM000805000C17	RE	\$ 18.35	\$ 13.75	\$ 14.32
CARM000810000A01	RE	\$ 18.35	\$ 14.63	\$ 15.24
CARM000810000B00	RE	\$ 18.35	\$ 13.55	\$ 14.12
CARM000810000C01	RE	\$ 16.93	\$ 14.55	\$ 15.15
CARM000810IRIG00	RE	\$ 18.35	\$ 19.78	\$ 20.60
CARM000811000A15	RE	\$ 12.70	\$ 13.77	\$ 14.35
CARM000811000B13	RE	\$ 16.31	\$ 13.67	\$ 14.24
CARM000811000C08	RE	\$ 20.64	\$ 17.61	\$ 18.35
CARM000812000A00	RE	\$ 16.31	\$ 12.34	\$ 12.85
CARM000812000B02	RE	\$ 16.05	\$ 12.66	\$ 13.19
CARM000812000C00	RE	\$ 16.52	\$ 14.05	\$ 14.63
CARM000813000A00	RE	\$ 22.68	\$ 14.61	\$ 15.22
CARM000813000B02	RE	\$ 18.35	\$ 12.98	\$ 13.52
CARM000813000C00	RE	\$ 18.35	\$ 16.04	\$ 16.70
CARM000814000A01	RE	\$ 18.35	\$ 12.38	\$ 12.90
CARM000814000B00	RE	\$ 11.77	\$ 14.19	\$ 14.79
CARM000814000C00	RE	\$ 18.35	\$ 13.99	\$ 14.57
CARM000815000A00	RE	\$ 20.64	\$ 12.69	\$ 13.22
CARM000815000B00	RE	\$ 16.31	\$ 12.99	\$ 13.54
CARM000815000C00	RE	\$ 18.61	\$ 13.51	\$ 14.07
CARM000816000A01	RE	\$ 18.35	\$ 14.54	\$ 15.14
CARM000816000B00	RE	\$ (1.36)	\$ 13.89	\$ 14.47
CARM000816000C00	RE	\$ 16.31	\$ 14.39	\$ 14.99
CARM000817000A00	RE	\$ 15.57	\$ 22.11	\$ 23.03
CARM000817000B00	RE	\$ 18.35	\$ 16.13	\$ 16.80
CARM000817000C00	RE	\$ 17.09	\$ 13.43	\$ 13.99
CARO000616000000	RE	\$ 18.35	\$ 15.49	\$ 16.14

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
CARO000617000000	RE	\$ 18.35	\$ 16.73	\$ 17.43
CARO000618000002	RE	\$ 11.97	\$ 21.70	\$ 22.60
CARO000619000001	RE	\$ 16.31	\$ 26.72	\$ 27.83
CARO000620000009	RE	\$ 18.35	\$ 19.61	\$ 20.42
CARO000621000002	RE	\$ 18.35	\$ 13.89	\$ 14.47
CARO000622000000	RE	\$ 9.27	\$ 27.78	\$ 28.94
CARO000623000010	RE	\$ 11.31	\$ 16.69	\$ 17.38
CARO000624000016	RE	\$ 9.18	\$ 64.54	\$ 67.23
CARO000625000000	RE	\$ 18.35	\$ 16.88	\$ 17.58
CARO000701000000	RE	\$ 16.31	\$ 31.15	\$ 32.44
CARO000702000002	RE	\$ 18.35	\$ 24.46	\$ 25.48
CARO000703000000	RE	\$ 16.31	\$ 27.86	\$ 29.02
CARO000704000001	RE	\$ 16.31	\$ 15.04	\$ 15.67
CARO000705000001	RE	\$ 16.31	\$ 18.07	\$ 18.82
CARO000706000000	RE	\$ 18.35	\$ 20.29	\$ 21.13
CARO000707000000	RE	\$ 18.35	\$ 21.30	\$ 22.19
CARO000708000001	RE	\$ 18.35	\$ 21.29	\$ 22.18
CARO000709000001	RE	\$ 18.35	\$ 24.51	\$ 25.53
CARO000710000009	RE	\$ 14.92	\$ 21.88	\$ 22.79
CARO000802000009	RE	\$ 16.31	\$ 26.07	\$ 27.16
CARO000803000002	RE	\$ 14.49	\$ 25.39	\$ 26.45
CARO000804000000	RE	\$ 23.34	\$ 27.28	\$ 28.42
CARO000805000004	RE	#N/A	\$ 12.00	\$ 12.50
CARO000806000000	RE	\$ 16.31	\$ 14.18	\$ 14.77
CARO000807000002	RE	\$ 16.31	\$ 27.84	\$ 29.00
CARO000808000A01	RE	\$ 9.18	\$ 12.62	\$ 13.15
CARO000808000B00	RE	\$ 20.18	\$ 14.80	\$ 15.42
CARO000808000C00	RE	\$ 15.07	\$ 15.65	\$ 16.31
CARO000809000A00	RE	\$ 16.52	\$ 15.71	\$ 16.37
CARO000809000B00	RE	\$ 18.35	\$ 12.94	\$ 13.48
CARO000809000C00	RE	\$ 18.35	\$ 13.48	\$ 14.04
CARO000810000A00	RE	\$ 18.35	\$ 19.06	\$ 19.85
CARO000810000B00	RE	\$ 14.24	\$ 17.36	\$ 18.09
CARO000810000C01	RE	\$ 14.27	\$ 15.20	\$ 15.83
CARO000811000A00	RE	\$ 18.35	\$ 15.09	\$ 15.72
CARO000811000B01	RE	\$ 37.60	\$ 12.18	\$ 12.69
CARO000811000C01	RE	\$ 16.31	\$ 13.58	\$ 14.15
CARO000812000A00	RE	\$ 15.07	\$ 14.79	\$ 15.41
CARO000812000B00	RE	\$ 18.35	\$ 13.63	\$ 14.19
CARO000812000C00	RE	\$ 18.35	\$ 15.62	\$ 16.27
CARO000813000A00	RE	\$ 18.35	\$ 13.82	\$ 14.39
CARO000813000B01	RE	\$ 18.35	\$ 12.74	\$ 13.28
CARO000813000C00	RE	\$ 18.35	\$ 12.92	\$ 13.46
CARO000814000A00	RE	\$ 11.98	\$ 13.44	\$ 14.00
CARO000814000B00	RE	\$ 16.85	\$ 13.25	\$ 13.80

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
CARO000814000C00	RE	\$ 16.06	\$ 13.99	\$ 14.57
CARO000814MSTR00	RE	#N/A	\$ 23.77	\$ 24.76
CARO000815000A00	RE	\$ 16.06	\$ 12.85	\$ 13.39
CARO000815000B00	RE	\$ 16.31	\$ 13.59	\$ 14.15
CARO000815000C00	RE	\$ 18.35	\$ 14.91	\$ 15.54
CARO000816000A01	RE	\$ 18.35	\$ 13.73	\$ 14.30
CARO000816000B00	RE	\$ 16.31	\$ 13.64	\$ 14.20
CARO000816000C00	RE	\$ 18.35	\$ 14.68	\$ 15.29
CARO000817000A00	RE	\$ 18.15	\$ 13.01	\$ 13.55
CARO000817000B00	RE	\$ 18.99	\$ 15.08	\$ 15.71
CARO000817000C00	RE	\$ 16.31	\$ 14.87	\$ 15.49
CARO000817MSTR00	RE	#N/A	\$ 23.34	\$ 24.31
CASE000211000002	RE	\$ 11.85	\$ 16.03	\$ 16.69
CASE000300000000	RE	\$ 18.35	\$ 15.84	\$ 16.50
CASE000309M31101	RE	\$ 30.27	\$ 17.11	\$ 17.82
CASE000314000000	RE	\$ 6.47	\$ 16.48	\$ 17.17
CASE000405000002	RE	\$ 18.35	\$ 13.60	\$ 14.17
CASW000215000003	RE	\$ 12.55	\$ 12.79	\$ 13.32
CASW000301000001	RE	\$ 19.15	\$ 13.09	\$ 13.64
CEDR000408000000	RE	\$ 18.36	\$ 21.54	\$ 22.44
CEDR000410000005	RE	\$ 27.12	\$ 17.49	\$ 18.22
CEDR000412000003	RE	\$ 29.62	\$ 14.69	\$ 15.31
CEDR000420420A00	RE	\$ 33.67	\$ 17.50	\$ 18.22
CEDR000514000002	RE	\$ 16.95	\$ 20.13	\$ 20.96
CEDR000517000000	RE	\$ 18.58	\$ 17.14	\$ 17.85
CEDR000520520A01	RE	\$ 18.10	\$ 30.52	\$ 31.79
CEDR000524000009	RE	\$ 18.35	\$ 16.61	\$ 17.30
CEDR000525000001	RE	\$ 18.35	\$ 19.72	\$ 20.55
CEDR000530000001	RE	\$ 16.31	\$ 18.03	\$ 18.78
CEDR000531000001	RE	\$ 11.80	\$ 24.58	\$ 25.61
CEDR000600000000	RE	\$ 18.35	\$ 16.56	\$ 17.25
CEDR000601000003	RE	\$ 16.31	\$ 16.26	\$ 16.94
CEDR000606000003	RE	\$ 16.31	\$ 15.60	\$ 16.25
CEDR000608000000	RE	\$ 3.58	\$ 15.17	\$ 15.81
CEDR000614000001	RE	\$ 14.68	\$ 19.13	\$ 19.93
CEDR000619000008	RE	\$ 18.35	\$ 18.35	\$ 19.12
CEDR000622000007	RE	\$ 18.35	\$ 17.14	\$ 17.85
CEDR000625000001	RE	\$ 4.59	\$ 12.93	\$ 13.47
CEDR000626000001	RE	\$ 9.73	\$ 21.64	\$ 22.54
CEDR000631000001	RE	\$ 20.64	\$ 27.73	\$ 28.88
CEDR000701000002	RE	\$ 15.01	\$ 16.07	\$ 16.74
CEDR000702000000	RE	\$ 18.35	\$ 27.53	\$ 28.67
CEDR000705000000	RE	\$ 7.59	\$ 17.28	\$ 18.00
CEDR000706000007	RE	\$ 9.18	\$ 13.23	\$ 13.78
CEDR000709000002	RE	\$ 16.31	\$ 17.96	\$ 18.71

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
CEDR000711000009	RE	\$ 17.65	\$ 26.25	\$ 27.34
CEDR000712000003	RE	\$ 16.31	\$ 14.50	\$ 15.11
CEDR000717000000	RE	\$ 2.23	\$ 31.07	\$ 32.36
CEDR000718000010	RE	\$ 20.64	\$ 14.45	\$ 15.05
CEDR000721000004	RE	\$ 11.05	\$ 15.88	\$ 16.54
CEDR000723000001	RE	\$ 18.25	\$ 18.37	\$ 19.14
CEDR000724000002	RE	\$ 8.34	\$ 18.96	\$ 19.75
CEDR000726000006	RE	\$ 9.04	\$ 17.28	\$ 18.00
CEDR000803000005	RE	\$ 18.35	\$ 12.20	\$ 12.71
CHES000100000001	RE	\$ 24.42	\$ 26.38	\$ 27.47
CHES000106000001	RE	#N/A	\$ 12.04	\$ 12.55
CHES000106000A01	RE	#N/A	\$ 12.00	\$ 12.50
CHES000114000002	RE	#N/A	\$ 12.00	\$ 12.50
CHES000116000000	RE	\$ 20.64	\$ 33.01	\$ 34.39
CHES000318000001	RE	#N/A	\$ 12.00	\$ 12.50
CHES000322000002	RE	\$ 20.64	\$ 15.92	\$ 16.59
CHES000330000002	RE	\$ 16.31	\$ 17.75	\$ 18.49
CHES000402000001	RE	\$ 24.42	\$ 19.94	\$ 20.77
CHES000412000000	RE	\$ 18.35	\$ 13.07	\$ 13.61
CHES000415000003	RE	\$ 16.52	\$ 14.66	\$ 15.27
CHES000417000001	RE	\$ 23.61	\$ 18.88	\$ 19.67
CHES000420420A00	RE	\$ 18.36	\$ 22.47	\$ 23.40
CHES00042600BC00	RE	\$ 29.93	\$ 14.18	\$ 14.77
CHES000426426D00	RE	\$ 24.42	\$ 15.13	\$ 15.76
CHES000502000000	RE	\$ 16.31	\$ 16.84	\$ 17.54
CHES000512000006	RE	\$ 26.76	\$ 13.80	\$ 14.37
CHES000516000002	RE	\$ 16.31	\$ 16.59	\$ 17.28
CHES000522000000	RE	\$ 18.35	\$ 15.71	\$ 16.37
CHES000526000008	RE	\$ 16.32	\$ 12.30	\$ 12.81
CHES000604000007	RE	\$ 13.81	\$ 40.24	\$ 41.91
CHES000607000004	RE	\$ 18.35	\$ 12.83	\$ 13.37
CHES000611000009	RE	\$ 31.77	\$ 13.08	\$ 13.62
CHES000612000010	RE	\$ 16.06	\$ 75.33	\$ 78.47
CHES000627000000	RE	\$ 12.39	\$ 17.97	\$ 18.72
CHRC000315000001	RE	\$ 24.85	\$ 28.45	\$ 29.63
CORT001024000000	RE	\$ 16.31	\$ 24.78	\$ 25.82
CSTN000107000000	RE	\$ 18.35	\$ 14.18	\$ 14.77
CSTN000110000002	RE	\$ 13.35	\$ 18.37	\$ 19.13
CSTN000120000016	RE	\$ 22.93	\$ 17.82	\$ 18.56
CSTN000203000005	RE	\$ 20.97	\$ 14.49	\$ 15.10
CSTN000204000002	RE	\$ 16.06	\$ 17.61	\$ 18.34
CSTN000211000000	RE	\$ 18.35	\$ 26.13	\$ 27.22
CSTN000301000002	RE	\$ 18.35	\$ 16.07	\$ 16.74
CSTN000305000000	RE	\$ 18.35	\$ 20.12	\$ 20.96
CSTN000308000000	RE	\$ 18.35	\$ 18.00	\$ 18.75

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
CSTN000309000002	RE	\$ 7.95	\$ 12.35	\$ 12.87
CSTN000310000000	RE	\$ 11.98	\$ 15.19	\$ 15.83
EILR000500000001	RE	\$ 16.31	\$ 19.55	\$ 20.36
EILR000504000000	RE	\$ 18.35	\$ 18.66	\$ 19.44
EILR000506000002	RE	\$ 24.47	\$ 15.18	\$ 15.81
EILR000515000008	RE	\$ 23.59	\$ 31.48	\$ 32.79
EILR000518000000	RE	\$ 18.35	\$ 19.64	\$ 20.46
EILR000526000003	RE	\$ 3.58	\$ 21.97	\$ 22.89
EILR000530000004	RE	\$ 18.35	\$ 13.91	\$ 14.49
EILR000600000002	RE	\$ 27.53	\$ 15.15	\$ 15.78
EILR000608000000	RE	\$ 29.26	\$ 28.56	\$ 29.75
EILR000609000005	RE	\$ 18.35	\$ 35.91	\$ 37.41
EUGN000201000006	RE	#N/A	\$ 20.00	\$ 20.83
EUGN000204000004	RE	\$ 18.35	\$ 16.87	\$ 17.58
EUGN000208000002	RE	\$ 16.31	\$ 22.12	\$ 23.05
EUGN000210000000	RE	\$ 16.31	\$ 16.86	\$ 17.56
EUGN000214000000	RE	\$ 16.31	\$ 16.78	\$ 17.48
EUGN000217000001	RE	\$ 16.52	\$ 29.62	\$ 30.86
EUGN000218000002	RE	\$ 4.59	\$ 17.90	\$ 18.64
EUGN000300000006	RE	\$ 22.01	\$ 13.62	\$ 14.19
EUGN000303000000	RE	\$ 18.35	\$ 18.15	\$ 18.91
EUGN000305000001	RE	\$ 14.27	\$ 21.38	\$ 22.27
EUGN000319000000	RE	\$ 11.98	\$ 27.48	\$ 28.62
EVMM000508000A09	RE	\$ 18.35	\$ 16.78	\$ 17.48
EVMM000510000001	RE	\$ 33.15	\$ 20.94	\$ 21.81
EVMM000518000A01	RE	\$ 18.35	\$ 14.79	\$ 15.41
EVMM000518000B01	RE	\$ 29.81	\$ 16.61	\$ 17.30
EVMM000518000C01	RE	\$ 18.35	\$ 12.53	\$ 13.05
EVMM000524000A01	RE	\$ 20.19	\$ 14.33	\$ 14.93
EVMM000524000B01	RE	\$ 18.35	\$ 17.01	\$ 17.72
EVMM000524000C01	RE	\$ 18.35	\$ 13.96	\$ 14.54
EVMM000554000004	RE	\$ 18.35	\$ 23.27	\$ 24.24
EVMM000554000A06	RE	\$ 10.12	\$ 13.20	\$ 13.75
EVMM000617000003	RE	\$ 10.29	\$ 15.67	\$ 16.32
EVMM000619000002	RE	\$ 13.76	\$ 13.35	\$ 13.91
EVMM000621000000	RE	\$ 16.31	\$ 27.39	\$ 28.54
EVMM000623000004	RE	\$ 20.66	\$ 29.96	\$ 31.21
EVMM000625000011	RE	\$ 11.98	\$ 19.47	\$ 20.28
EVMM000627000005	RE	\$ 16.52	\$ 22.30	\$ 23.23
EVMM000629000001	RE	\$ 18.35	\$ 17.12	\$ 17.83
EVMM000705000001	RE	\$ 16.16	\$ 23.11	\$ 24.07
EVMM000707000002	RE	\$ 18.35	\$ 27.65	\$ 28.80
EVMM000709000000	RE	\$ 18.12	\$ 20.05	\$ 20.88
EVMM000710000A00	RE	\$ 24.48	\$ 22.97	\$ 23.93
EVMM000711000009	RE	\$ 18.35	\$ 23.24	\$ 24.21

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
EVMM000715000001	RE	\$ 18.35	\$ 29.54	\$ 30.77
EVMM000803000001	RE	\$ 18.36	\$ 15.58	\$ 16.23
EVMM000805000000	RE	\$ 18.35	\$ 16.79	\$ 17.49
EVMM000807000000	RE	\$ 18.35	\$ 18.66	\$ 19.44
EVMM000811000004	RE	\$ 18.35	\$ 34.71	\$ 36.16
EVMM000813000004	RE	\$ 19.64	\$ 20.35	\$ 21.19
EVMM000815000000	RE	\$ 22.68	\$ 18.97	\$ 19.76
FELE000215000008	RE	\$ 16.31	\$ 18.50	\$ 19.27
FORS000103000009	RE	\$ 36.70	\$ 12.69	\$ 13.22
FORS000109000000	RE	\$ 18.35	\$ 17.77	\$ 18.52
GALL000204000004	RE	\$ 23.59	\$ 15.12	\$ 15.75
GALL000206000011	RE	\$ 18.35	\$ 12.95	\$ 13.48
GALL000208000002	RE	\$ 15.41	\$ 27.94	\$ 29.10
GALL000210000005	RE	\$ 18.35	\$ 17.91	\$ 18.66
GAUD000203000000	RE	\$ 18.35	\$ 19.32	\$ 20.12
GAUD000207000000	RE	\$ 7.91	\$ 24.48	\$ 25.50
GAUD000208000004	RE	\$ 25.97	\$ 21.77	\$ 22.68
GAUD000210000004	RE	\$ 21.41	\$ 16.65	\$ 17.34
GAUD000212000000	RE	\$ 18.35	\$ 20.14	\$ 20.98
GAUD000306000001	RE	\$ 18.35	\$ 18.53	\$ 19.31
GAUD000310000000	RE	\$ 18.35	\$ 17.37	\$ 18.09
GAUD000312000004	RE	\$ 8.38	\$ 24.87	\$ 25.90
GMAR000501000001	RE	\$ 18.35	\$ 15.03	\$ 15.65
GMAR000502000000	RE	\$ 14.33	\$ 38.37	\$ 39.97
GMAR000503000001	RE	\$ 18.35	\$ 21.13	\$ 22.01
GMAR000505000000	RE	\$ 11.98	\$ 20.99	\$ 21.86
GMAR000507000000	RE	\$ 18.35	\$ 18.24	\$ 19.00
GMAR000508000003	RE	\$ 16.31	\$ 14.88	\$ 15.50
GMAR000509000008	RE	\$ 29.18	\$ 17.75	\$ 18.49
GMAR000510000004	RE	\$ 18.35	\$ 18.42	\$ 19.18
GMAR000511000001	RE	\$ 15.01	\$ 21.23	\$ 22.11
GMAR000512000005	RE	\$ 14.07	\$ 15.93	\$ 16.59
GMAR000513000000	RE	\$ (38.95)	\$ 15.15	\$ 15.78
GMAR000515000008	RE	\$ 17.98	\$ 15.22	\$ 15.85
GMAR000601000000	RE	\$ 11.98	\$ 22.19	\$ 23.12
GMAR000602000000	RE	\$ 18.35	\$ 23.42	\$ 24.39
GMAR000603000017	RE	\$ 18.35	\$ 26.50	\$ 27.61
GMAR000604000009	RE	\$ 18.35	\$ 15.26	\$ 15.90
GMAR000605000001	RE	\$ 7.65	\$ 16.87	\$ 17.58
GMAR000606000002	RE	\$ 18.35	\$ 23.99	\$ 24.99
GMAR000607000011	RE	\$ 30.51	\$ 13.90	\$ 14.48
GMAR000609000006	RE	\$ 18.35	\$ 24.14	\$ 25.15
GMAR000611000000	RE	\$ 16.31	\$ 19.84	\$ 20.66
GMAR000701000000	RE	\$ 18.35	\$ 20.39	\$ 21.24
GMAR000702000005	RE	\$ 13.28	\$ 14.63	\$ 15.24

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
GMAR000703000005	RE	\$ 14.13	\$ 28.61	\$ 29.80
GMAR000704000005	RE	\$ 18.35	\$ 26.45	\$ 27.55
GMAR000705000000	RE	\$ 24.08	\$ 33.15	\$ 34.54
GMAR000706000000	RE	\$ 18.97	\$ 28.50	\$ 29.69
GMAR000707000001	RE	\$ 18.35	\$ 18.75	\$ 19.53
GMAR000709000008	RE	\$ 18.35	\$ 17.20	\$ 17.92
GMAR000711000011	RE	\$ 22.02	\$ 21.65	\$ 22.55
GMAR000713000005	RE	\$ 13.76	\$ 23.13	\$ 24.09
GMAR000715000002	RE	\$ 19.56	\$ 19.36	\$ 20.17
GMAR000718000002	RE	\$ 18.35	\$ 17.35	\$ 18.07
HERC000515000000	RE	\$ 11.71	\$ 30.49	\$ 31.77
HERC000600000000	RE	\$ 16.31	\$ 15.67	\$ 16.32
HERC000601000000	RE	\$ 11.94	\$ 21.16	\$ 22.04
HERC000602000003	RE	\$ 18.35	\$ 24.41	\$ 25.43
HERC000605000000	RE	\$ 18.35	\$ 25.65	\$ 26.72
HERC000606000001	RE	\$ 16.68	\$ 14.57	\$ 15.17
HERC000611000000	RE	\$ 20.64	\$ 53.92	\$ 56.16
HERC000612000007	RE	\$ 16.06	\$ 21.50	\$ 22.40
HERC000614000000	RE	\$ 19.06	\$ 24.20	\$ 25.21
HERC000615000000	RE	\$ 20.64	\$ 26.38	\$ 27.48
HERC000616000000	RE	\$ 18.35	\$ 39.32	\$ 40.96
HERC000621000000	RE	\$ 18.35	\$ 24.57	\$ 25.59
HIGH000109000000	RE	\$ 18.35	\$ 15.06	\$ 15.69
HIGH000200000008	RE	\$ 18.35	\$ 14.28	\$ 14.87
HIGH000204000001	RE	\$ 16.31	\$ 16.14	\$ 16.81
HIGH000206000000	RE	\$ 16.35	\$ 18.47	\$ 19.24
HIGH000207000002	RE	\$ 16.68	\$ 14.05	\$ 14.64
HIGH000211000001	RE	\$ 6.89	\$ 13.02	\$ 13.56
HINE000206000004	RE	\$ 16.31	\$ 17.63	\$ 18.36
HINE000207000005	RE	\$ 16.31	\$ 21.08	\$ 21.96
HINE000208000000	RE	\$ 16.52	\$ 16.05	\$ 16.72
HINE000209000012	RE	\$ 13.77	\$ 13.78	\$ 14.35
HINE000210000100	RE	\$ 61.97	\$ 25.78	\$ 26.85
HINE000210000B00	RE	\$ 62.01	\$ 65.28	\$ 68.00
HINE000210000C00	RE	\$ 49.61	\$ 55.36	\$ 57.67
HINE000210000D00	RE	\$ 62.01	\$ 48.44	\$ 50.46
HINE000210000E00	RE	\$ 36.34	\$ 24.81	\$ 25.84
HINE000210IRG100	RE	\$ 20.97	\$ 106.10	\$ 110.53
HINE000210IRG200	RE	\$ 20.97	\$ 85.93	\$ 89.51
HINE000213000000	RE	\$ 18.35	\$ 22.12	\$ 23.04
HINE000216000002	RE	#N/A	\$ 12.00	\$ 12.50
HINE000218000004	RE	\$ 20.64	\$ 16.28	\$ 16.95
HOLY000102000000	RE	\$ 20.97	\$ 37.58	\$ 39.14
HOLY000103000000	RE	\$ 18.09	\$ 23.94	\$ 24.94
IDA000107000008	RE	\$ 5.25	\$ 12.07	\$ 12.58

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
IDA000110000001	RE	\$ 18.35	\$ 17.79	\$ 18.53
IDA000114000003	RE	\$ 14.27	\$ 16.35	\$ 17.03
IDA000118000004	RE	\$ 36.70	\$ 19.98	\$ 20.81
IDA000200000009	RE	\$ 18.35	\$ 16.37	\$ 17.05
IDA000201000010	RE	\$ 18.35	\$ 21.52	\$ 22.41
IDA000300000000	RE	\$ 18.35	\$ 20.73	\$ 21.60
IDA000306000000	RE	\$ 6.00	\$ 18.53	\$ 19.30
IDA000309000000	RE	\$ 11.28	\$ 25.14	\$ 26.19
IDA000316000002	RE	\$ 18.99	\$ 25.55	\$ 26.61
IDA000317000001	RE	\$ 18.35	\$ 27.04	\$ 28.17
IVYE000224000017	RE	\$ 11.19	\$ 12.00	\$ 12.51
IVYE000226000013	RE	\$ 16.26	\$ 18.99	\$ 19.78
IVYE000228000006	RE	\$ 18.35	\$ 13.53	\$ 14.10
IVYE000300000000	RE	\$ 8.74	\$ 14.11	\$ 14.70
IVYE000302000000	RE	\$ 13.78	\$ 14.28	\$ 14.87
IVYE000304000000	RE	\$ 13.78	\$ 12.06	\$ 12.57
IVYE000306000000	RE	\$ 7.66	\$ 15.94	\$ 16.61
IVYE000308000001	RE	\$ 11.48	\$ 13.00	\$ 13.54
IVYE000310000001	RE	\$ 11.48	\$ 16.29	\$ 16.97
IVYE000312000001	RE	\$ 20.67	\$ 12.78	\$ 13.31
IVYE000314000001	RE	\$ 13.78	\$ 12.07	\$ 12.57
IVYE000316000001	RE	\$ 9.60	\$ 12.96	\$ 13.50
IVYE000318000000	RE	\$ 11.39	\$ 13.03	\$ 13.57
IVYE000320000000	RE	\$ 11.39	\$ 14.06	\$ 14.65
IVYE000320000A02	RE	\$ 7.48	\$ 13.11	\$ 13.66
IVYE000322000001	RE	\$ 12.25	\$ 14.15	\$ 14.74
IVYE000324000001	RE	\$ 15.50	\$ 13.19	\$ 13.74
IVYE000325000001	RE	\$ 16.31	\$ 17.19	\$ 17.91
IVYE000326000001	RE	\$ 13.78	\$ 13.35	\$ 13.91
IVYE000328000003	RE	\$ 16.15	\$ 13.70	\$ 14.27
IVYE000330000001	RE	\$ 11.39	\$ 13.28	\$ 13.83
IVYE000332000001	RE	\$ 11.39	\$ 14.26	\$ 14.86
IVYE000334000001	RE	\$ 12.25	\$ 15.48	\$ 16.13
IVYE000336000001	RE	\$ 7.69	\$ 13.95	\$ 14.53
IVYE000400000000	RE	\$ 13.78	\$ 12.46	\$ 12.97
IVYE000402000002	RE	\$ 10.34	\$ 12.07	\$ 12.57
IVYE000403000004	RE	\$ 18.35	\$ 13.17	\$ 13.72
IVYE000404000001	RE	\$ 13.78	\$ 14.05	\$ 14.64
IVYE000406000001	RE	\$ 14.83	\$ 15.46	\$ 16.11
IVYE000407000000	RE	\$ 18.35	\$ 24.69	\$ 25.72
IVYE000408000000	RE	\$ 13.78	\$ 12.87	\$ 13.41
IVYE000410000000	RE	\$ 13.78	\$ 15.08	\$ 15.71
IVYE000412000000	RE	\$ 13.78	\$ 13.29	\$ 13.84
IVYE000413000000	RE	\$ 16.31	\$ 21.76	\$ 22.67
IVYE000414000000	RE	\$ 16.35	\$ 13.19	\$ 13.74

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
IVYE000416000000	RE	\$ 16.15	\$ 15.34	\$ 15.98
IVYE000418000000	RE	\$ 18.17	\$ 13.67	\$ 14.24
IVYE000420000000	RE	\$ 13.78	\$ 13.42	\$ 13.98
IVYE000422000000	RE	\$ 15.50	\$ 14.99	\$ 15.62
IVYE000424000002	RE	\$ 16.31	\$ 31.71	\$ 33.03
IVYW000414000004	RE	\$ 18.35	\$ 21.55	\$ 22.45
IVYW000417000000	RE	\$ 25.51	\$ 22.28	\$ 23.20
JEFF000115000004	RE	\$ 18.35	\$ 20.86	\$ 21.73
JEFF000121000003	RE	\$ 8.83	\$ 20.41	\$ 21.26
JEFF000209000001	RE	\$ 9.18	\$ 15.62	\$ 16.27
JEFF000211000001	RE	\$ 19.63	\$ 28.48	\$ 29.67
JEFF000217000001	RE	\$ 18.35	\$ 21.10	\$ 21.98
JEFF000303000000	RE	\$ 6.49	\$ 38.01	\$ 39.59
JEFF000307000001	RE	\$ 18.35	\$ 24.88	\$ 25.92
JEFF000311000001	RE	\$ 16.31	\$ 27.68	\$ 28.84
JEFF000333000002	RE	\$ 10.10	\$ 20.83	\$ 21.69
JEFF000405000001	RE	\$ 27.53	\$ 38.84	\$ 40.46
JEFF000485000001	RE	\$ 16.31	\$ 48.27	\$ 50.28
JEFF000495000000	RE	\$ 49.68	\$ 38.61	\$ 40.21
JEFF000503000001	RE	\$ 16.31	\$ 39.27	\$ 40.91
JEFF000507000000	RE	\$ 3.58	\$ 31.87	\$ 33.19
JEFF000509000000	RE	\$ (0.75)	\$ 32.46	\$ 33.81
JEFF000525000001	RE	\$ 18.35	\$ 32.18	\$ 33.53
JEFF000533000001	RE	\$ 18.35	\$ 42.39	\$ 44.16
JEFF000541000001	RE	\$ 18.35	\$ 34.49	\$ 35.93
JEFF000545000002	RE	\$ 12.19	\$ 74.37	\$ 77.47
JESE000108000012	RE	\$ 18.35	\$ 13.73	\$ 14.30
JESE000215000002	RE	\$ 23.04	\$ 16.02	\$ 16.68
JESE000219000001	RE	\$ 18.35	\$ 13.72	\$ 14.30
JESE000300000018	RE	\$ 18.35	\$ 15.01	\$ 15.64
JESE000302000019	RE	\$ 12.21	\$ 12.42	\$ 12.94
JESE000305000001	RE	\$ 6.06	\$ 19.11	\$ 19.90
JESE000322000001	RE	\$ 18.35	\$ 14.33	\$ 14.93
JESW000310000005	RE	\$ 8.86	\$ 12.36	\$ 12.87
JESW000509000000	RE	\$ 11.29	\$ 17.06	\$ 17.77
JESW000517000006	RE	\$ 14.34	\$ 16.43	\$ 17.12
JESW000518000007	RE	\$ 29.36	\$ 15.73	\$ 16.38
JESW000623000000	RE	\$ 14.68	\$ 13.82	\$ 14.39
JESW000624000003	RE	\$ 17.91	\$ 18.39	\$ 19.15
JESW000626000000	RE	\$ 16.31	\$ 14.99	\$ 15.62
JESW000628000000	RE	\$ 18.35	\$ 15.64	\$ 16.29
KENY000200000009	RE	\$ 16.52	\$ 21.41	\$ 22.30
KENY000201000000	RE	\$ 18.35	\$ 26.41	\$ 27.51
KENY000202000001	RE	\$ 25.53	\$ 18.30	\$ 19.06
KENY000203000001	RE	\$ 18.35	\$ 18.73	\$ 19.51

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
KENY000204000000	RE	\$ 16.31	\$ 18.74	\$ 19.52
KENY000205000002	RE	\$ 18.35	\$ 13.10	\$ 13.65
KENY000206000006	RE	\$ 18.35	\$ 21.13	\$ 22.01
KENY000207000007	RE	\$ 18.03	\$ 18.34	\$ 19.10
KENY000208000000	RE	\$ 18.35	\$ 32.30	\$ 33.65
KENY000209000012	RE	\$ 16.30	\$ 13.62	\$ 14.18
KENY000210000014	RE	\$ 22.94	\$ 15.32	\$ 15.96
KENY000211000000	RE	\$ 18.35	\$ 33.30	\$ 34.69
KENY000212000000	RE	\$ 18.35	\$ 19.84	\$ 20.67
KENY000214000003	RE	\$ 18.35	\$ 24.71	\$ 25.74
KENY000216000003	RE	\$ 14.35	\$ 26.81	\$ 27.93
KENY000218000001	RE	\$ 24.47	\$ 15.85	\$ 16.51
KING001020012300	RE	\$ 831.47	\$ 601.06	\$ 626.10
KING001120000000	RE	\$ 16.31	\$ 82.09	\$ 85.51
KING001150000000	RE	\$ 18.35	\$ 26.35	\$ 27.45
KING001412000005	RE	\$ 9.18	\$ 13.52	\$ 14.08
KING001414000003	RE	\$ 11.08	\$ 12.00	\$ 12.51
KING001416000003	RE	\$ 9.64	\$ 12.08	\$ 12.58
KING001418000006	RE	\$ 8.30	\$ 12.64	\$ 13.17
KING001420000006	RE	\$ 33.03	\$ 14.25	\$ 14.84
KING001422000005	RE	\$ 18.35	\$ 13.73	\$ 14.30
KING001424000001	RE	\$ 6.68	\$ 12.92	\$ 13.46
KING001426000003	RE	\$ 18.35	\$ 31.23	\$ 32.53
KING001428000000	RE	\$ 18.35	\$ 13.38	\$ 13.94
KING001430000011	RE	\$ 20.64	\$ 13.62	\$ 14.19
KING001432000007	RE	\$ 18.35	\$ 14.90	\$ 15.52
KING001434000003	RE	\$ 17.01	\$ 14.16	\$ 14.75
KNTH000601000012	RE	\$ 16.31	\$ 12.89	\$ 13.42
KNTH000603000009	RE	\$ 16.06	\$ 17.81	\$ 18.55
KNTH000605000001	RE	\$ 18.35	\$ 17.30	\$ 18.02
KNTH000607000005	RE	\$ 18.35	\$ 13.94	\$ 14.52
KNTH000609000003	RE	\$ 19.07	\$ 22.93	\$ 23.88
KNTH000611000000	RE	\$ 16.31	\$ 13.50	\$ 14.07
KNTH000613000000	RE	\$ 19.07	\$ 14.01	\$ 14.60
KNTH000615000002	RE	\$ 16.31	\$ 17.47	\$ 18.20
KNTH000617000003	RE	\$ 18.35	\$ 20.23	\$ 21.07
KNTH000619000000	RE	\$ 22.94	\$ 14.92	\$ 15.54
KNTH000620000000	RE	\$ 18.35	\$ 14.38	\$ 14.98
KNTH000621000000	RE	\$ 23.59	\$ 14.60	\$ 15.21
KNTH000622000001	RE	\$ 16.31	\$ 25.31	\$ 26.36
KNTH000623000004	RE	\$ 16.57	\$ 12.54	\$ 13.06
KNTH000624000006	RE	\$ 51.31	\$ 16.45	\$ 17.14
KNTH000625000000	RE	\$ 16.31	\$ 14.55	\$ 15.16
KNTH000626000008	RE	\$ 18.35	\$ 19.32	\$ 20.12
KNTH000627000000	RE	\$ 4.95	\$ 16.64	\$ 17.33

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
KNTH000701000012	RE	\$ 20.39	\$ 17.83	\$ 18.58
KNTH000703000000	RE	\$ 16.00	\$ 22.85	\$ 23.80
KNTH000704000002	RE	\$ 16.31	\$ 22.42	\$ 23.35
KNTH000705000001	RE	\$ 18.35	\$ 15.32	\$ 15.96
KNTH000707000001	RE	\$ 13.42	\$ 16.72	\$ 17.42
KNTH000708000000	RE	\$ 18.35	\$ 21.68	\$ 22.58
KYLN001501000000	RE	\$ 13.54	\$ 33.83	\$ 35.24
KYLN001502000001	RE	\$ 21.41	\$ 21.98	\$ 22.89
KYLN001511000006	RE	\$ 18.35	\$ 29.56	\$ 30.79
KYLN001512000003	RE	\$ 20.97	\$ 27.08	\$ 28.21
KYLN001521000000	RE	\$ 18.35	\$ 24.84	\$ 25.88
KYLN001531000000	RE	\$ 22.94	\$ 25.83	\$ 26.91
KYLN001541000000	RE	\$ 11.00	\$ 21.35	\$ 22.24
KYLN001551000001	RE	\$ 18.35	\$ 18.60	\$ 19.37
KYLN001561000002	RE	\$ 18.35	\$ 25.29	\$ 26.35
LAKE000109000002	RE	\$ 18.35	\$ 12.82	\$ 13.36
LAKE000212212A04	RE	\$ 18.35	\$ 21.04	\$ 21.91
LAKE000213000002	RE	\$ 16.31	\$ 23.65	\$ 24.63
LAKE000214000001	RE	\$ 20.34	\$ 24.74	\$ 25.76
LAKE000221000001	RE	\$ (0.92)	\$ 19.85	\$ 20.68
LAKE000300000002	RE	\$ 12.78	\$ 23.29	\$ 24.26
LAKE000301000001	RE	\$ 18.35	\$ 13.91	\$ 14.49
LAKE000303000001	RE	\$ 16.31	\$ 16.60	\$ 17.30
LAKE000304000003	RE	\$ 21.94	\$ 19.56	\$ 20.37
LAKE000305000013	RE	\$ 14.74	\$ 19.45	\$ 20.26
LAKE000306000004	RE	\$ 18.35	\$ 17.05	\$ 17.76
LAKE000307000000	RE	\$ 18.35	\$ 14.50	\$ 15.10
LAKE000308000002	RE	\$ 16.06	\$ 18.88	\$ 19.67
LAKE000309000003	RE	\$ 9.54	\$ 16.13	\$ 16.80
LAKE000310000004	RE	\$ 18.35	\$ 16.46	\$ 17.15
LAKE000311000004	RE	\$ 11.98	\$ 16.74	\$ 17.43
LAKE000400000001	RE	\$ 9.18	\$ 17.57	\$ 18.30
LAKE000401000000	RE	\$ 16.31	\$ 63.10	\$ 65.73
LAKE000404000000	RE	\$ 18.65	\$ 14.97	\$ 15.59
LAKE000405000001	RE	\$ 18.35	\$ 27.41	\$ 28.55
LAKE000408000004	RE	\$ 18.36	\$ 16.98	\$ 17.69
LAKE000409000000	RE	\$ 33.03	\$ 20.77	\$ 21.63
LAKE000411000012	RE	\$ 16.31	\$ 17.51	\$ 18.24
LAKE000413000016	RE	\$ 18.35	\$ 15.31	\$ 15.95
LAKE000500000000	RE	\$ 18.35	\$ 20.17	\$ 21.01
LAKE000501000000	RE	\$ 18.35	\$ 16.62	\$ 17.31
LAKE000504000000	RE	\$ 10.53	\$ 22.46	\$ 23.40
LAKE000505000000	RE	\$ 14.05	\$ 23.03	\$ 23.99
LAKE000601000002	RE	\$ 20.64	\$ 25.84	\$ 26.91
LAKE000602000001	RE	\$ 18.35	\$ 23.38	\$ 24.35

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
LAKE000605000000	RE	\$ 16.52	\$ 24.57	\$ 25.59
LAKW000105000003	RE	\$ 17.04	\$ 12.36	\$ 12.88
LAKW000110000003	RE	\$ 21.98	\$ 38.28	\$ 39.87
LEBA000501000005	RE	\$ 18.35	\$ 15.17	\$ 15.81
LEBA000502000001	RE	\$ 18.35	\$ 18.70	\$ 19.48
LEBA000503000005	RE	\$ 18.35	\$ 17.00	\$ 17.71
LEBA000504000001	RE	\$ 18.35	\$ 16.71	\$ 17.41
LEBA000505000000	RE	\$ 9.18	\$ 30.10	\$ 31.36
LEBA000506000015	RE	\$ 18.12	\$ 21.34	\$ 22.23
LEBA000507000009	RE	\$ 24.47	\$ 23.32	\$ 24.29
LEBA000508000002	RE	\$ 16.31	\$ 15.70	\$ 16.35
LEBA000510000000	RE	\$ 8.03	\$ 26.16	\$ 27.25
LEBA000512000002	RE	\$ 18.35	\$ 20.17	\$ 21.01
LENN000504000A09	RE	\$ 18.35	\$ 20.55	\$ 21.40
LENN000504000B04	RE	\$ 24.46	\$ 19.54	\$ 20.36
LENN000506000005	RE	\$ 18.35	\$ 21.42	\$ 22.31
LENN000507000002	RE	\$ 18.35	\$ 19.26	\$ 20.07
LENN000508000000	RE	\$ 18.35	\$ 24.77	\$ 25.80
LENN000510000000	RE	\$ 18.35	\$ 27.18	\$ 28.31
LENN000511000001	RE	\$ 18.35	\$ 15.62	\$ 16.27
LENN000512000008	RE	\$ 15.45	\$ 19.34	\$ 20.14
LENN000513000002	RE	\$ 18.35	\$ 16.69	\$ 17.39
LENN000514000009	RE	\$ 3.58	\$ 12.84	\$ 13.37
LENN000515000000	RE	\$ 14.68	\$ 20.96	\$ 21.83
LOVE000207000A08	RE	\$ 9.11	\$ 14.22	\$ 14.81
LOVE000207000B10	RE	\$ 18.35	\$ 14.46	\$ 15.06
LOVE000215000003	RE	\$ -	\$ 16.89	\$ 17.60
MAGN000202000003	RE	\$ 9.18	\$ 18.65	\$ 19.43
MAGN000211000007	RE	\$ 15.73	\$ 23.48	\$ 24.45
MAGN000227000000	RE	\$ 9.18	\$ 28.62	\$ 29.81
MAGN000231000012	RE	\$ 18.35	\$ 31.73	\$ 33.05
MAGN000304000007	RE	\$ 18.35	\$ 13.80	\$ 14.37
MANZ000610000001	RE	\$ 5.51	\$ 21.87	\$ 22.78
MANZ000700000001	RE	\$ 18.35	\$ 22.55	\$ 23.49
MARG000169000001	RE	\$ (7.12)	\$ 18.03	\$ 18.78
MARG000171000002	RE	\$ 16.06	\$ 21.04	\$ 21.92
MARG000173000003	RE	\$ 27.53	\$ 15.71	\$ 16.37
MARG000176000011	RE	\$ 18.52	\$ 24.23	\$ 25.24
MARG000178000011	RE	\$ 16.52	\$ 20.90	\$ 21.77
MARJ000622000004	RE	\$ 18.35	\$ 19.28	\$ 20.08
MARJ000624000000	RE	\$ 9.18	\$ 15.09	\$ 15.72
MARJ000626000012	RE	#N/A	\$ 12.19	\$ 12.69
MARJ000628000009	RE	\$ 13.25	\$ 13.63	\$ 14.20
MARJ000630000001	RE	\$ 18.35	\$ 25.57	\$ 26.64
MARJ000632000001	RE	\$ 9.18	\$ 13.48	\$ 14.04

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
MARJ000704000002	RE	\$ 20.64	\$ 17.52	\$ 18.25
MARJ000706000000	RE	\$ 18.51	\$ 17.82	\$ 18.56
MARJ000708000001	RE	\$ 14.68	\$ 26.31	\$ 27.40
MARJ000710000003	RE	\$ 18.13	\$ 17.14	\$ 17.86
MCLD000110000000	RE	\$ 18.35	\$ 16.23	\$ 16.91
MCLD000111M11300	RE	\$ 48.99	\$ 39.77	\$ 41.42
MCLD000114000000	RE	\$ 18.35	\$ 14.62	\$ 15.23
MCLD000115000002	RE	\$ 13.77	\$ 13.25	\$ 13.80
MCLD000117000006	RE	\$ 12.25	\$ 15.00	\$ 15.62
MCLD000200000005	RE	\$ 9.53	\$ 25.54	\$ 26.60
MCLD000204204A02	RE	\$ 22.37	\$ 19.28	\$ 20.08
MCLD000205000007	RE	\$ 18.35	\$ 20.25	\$ 21.09
MCLD000208000001	RE	\$ 18.35	\$ 17.62	\$ 18.36
MCLD000210000007	RE	\$ 18.35	\$ 16.58	\$ 17.27
MCLD000211000002	RE	\$ 18.35	\$ 31.57	\$ 32.88
MCLD000212000001	RE	\$ 18.35	\$ 19.72	\$ 20.54
MCLD000300000000	RE	\$ 17.87	\$ 27.79	\$ 28.95
MCLD000301000001	RE	\$ 18.35	\$ 13.58	\$ 14.15
MCLD000303000002	RE	\$ 9.18	\$ 12.33	\$ 12.84
MCLD000305000004	RE	\$ (0.37)	\$ 12.79	\$ 13.32
MCLD000306000005	RE	\$ 11.20	\$ 20.59	\$ 21.44
MCLD000307000007	RE	\$ 20.64	\$ 21.97	\$ 22.89
MCLD000311000001	RE	\$ 18.35	\$ 14.14	\$ 14.73
MCLD000400000003	RE	\$ 16.31	\$ 14.62	\$ 15.23
MCLD000401000010	RE	\$ 18.35	\$ 18.31	\$ 19.07
MCLD000403000000	RE	\$ 9.18	\$ 24.08	\$ 25.08
MCLD000406000001	RE	\$ 5.97	\$ 26.46	\$ 27.56
MCLD000407000001	RE	\$ 24.47	\$ 25.28	\$ 26.34
MCLD000408000003	RE	\$ 16.31	\$ 24.47	\$ 25.49
MCLD000411000002	RE	\$ 18.35	\$ 13.27	\$ 13.82
MCLD000413000001	RE	\$ 6.61	\$ 16.29	\$ 16.96
MCLD000500000003	RE	\$ 18.35	\$ 16.63	\$ 17.32
MCLD000501000000	RE	\$ 18.35	\$ 14.80	\$ 15.42
MCLD000502000006	RE	\$ 11.91	\$ 15.87	\$ 16.53
MCLD000503000000	RE	\$ 18.35	\$ 15.78	\$ 16.44
MCLD000507000000	RE	\$ 18.35	\$ 15.31	\$ 15.95
MCLD000508000008	RE	\$ 13.21	\$ 17.14	\$ 17.85
MCLD000509000001	RE	\$ 27.83	\$ 36.97	\$ 38.51
MCLD000510000004	RE	\$ 18.35	\$ 28.72	\$ 29.92
MCLD000511000003	RE	\$ 16.31	\$ 30.96	\$ 32.25
MCLD000514000000	RE	\$ 18.35	\$ 45.27	\$ 47.16
MCLD000514000A00	RE	\$ 18.35	\$ 21.38	\$ 22.27
MCLD000515000002	RE	\$ 27.53	\$ 21.08	\$ 21.96
MCLD000518000002	RE	\$ 17.87	\$ 44.40	\$ 46.25
MCLD000520000000	RE	\$ 18.35	\$ 24.60	\$ 25.62

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
MCLD000521000000	RE	\$ 18.35	\$ 26.25	\$ 27.35
MCLD000522000001	RE	\$ 18.35	\$ 36.11	\$ 37.61
MCLD000523000000	RE	\$ 18.35	\$ 12.88	\$ 13.42
MCLD000524000003	RE	\$ 18.31	\$ 28.43	\$ 29.61
MCLD000526000007	RE	\$ 18.35	\$ 30.98	\$ 32.27
MCLD000527000000	RE	\$ 9.18	\$ 29.20	\$ 30.41
MCLD000528000000	RE	\$ 18.35	\$ 22.18	\$ 23.10
MCLD000529000003	RE	\$ 3.58	\$ 21.09	\$ 21.97
MCLD000530000001	RE	\$ 9.18	\$ 33.27	\$ 34.66
MCLD000533000000	RE	\$ 18.35	\$ 19.56	\$ 20.37
MCLD000700000002	RE	\$ 18.35	\$ 21.21	\$ 22.10
MCLD000802000000	RE	\$ 18.35	\$ 22.90	\$ 23.85
MCLD000803000002	RE	\$ 18.35	\$ 14.99	\$ 15.61
MCLD000804000002	RE	\$ 18.35	\$ 29.08	\$ 30.29
MCLD000805000001	RE	\$ 26.95	\$ 17.06	\$ 17.77
MCLD000806000000	RE	\$ 18.35	\$ 29.07	\$ 30.28
MCLD000807000007	RE	\$ 8.85	\$ 15.46	\$ 16.10
MCLD000809000007	RE	\$ 18.30	\$ 22.82	\$ 23.77
MCLD000810000000	RE	\$ 18.35	\$ 55.25	\$ 57.55
MCLD000812000001	RE	\$ 10.20	\$ 19.00	\$ 19.79
MCLD000815000001	RE	\$ 16.31	\$ 38.60	\$ 40.20
MCLD000817000000	RE	\$ 11.29	\$ 34.18	\$ 35.60
MCLD000819000000	RE	\$ 18.35	\$ 16.22	\$ 16.90
MCLD000900000000	RE	\$ 18.35	\$ 25.32	\$ 26.37
MCLD000902000001	RE	\$ 14.68	\$ 20.19	\$ 21.03
MCLD000906000009	RE	\$ 18.35	\$ 24.71	\$ 25.74
MCLD000907000000	RE	\$ 18.35	\$ 21.28	\$ 22.17
MCLD000908000001	RE	\$ 18.35	\$ 39.88	\$ 41.54
MCLD000909000002	RE	\$ 18.35	\$ 17.61	\$ 18.35
MCLD000911000002	RE	\$ 19.15	\$ 27.05	\$ 28.18
MCLD000915000002	RE	\$ 16.31	\$ 16.04	\$ 16.70
MCLD000917000001	RE	\$ 13.19	\$ 16.58	\$ 17.27
MCLD001001000001	RE	\$ 18.35	\$ 23.40	\$ 24.38
MCLD001003000002	RE	\$ 16.31	\$ 21.61	\$ 22.51
MCLD001005000000	RE	\$ 18.35	\$ 21.54	\$ 22.44
MCLD001007000005	RE	\$ 8.90	\$ 26.81	\$ 27.93
MEAD000501000001	RE	\$ 16.54	\$ 27.94	\$ 29.11
MEAD000502000000	RE	\$ 16.31	\$ 18.22	\$ 18.97
MEAD000503000003	RE	\$ 17.87	\$ 15.13	\$ 15.76
MEAD000504000000	RE	\$ 18.35	\$ 17.43	\$ 18.16
MEAD000505000000	RE	\$ 16.31	\$ 16.58	\$ 17.27
MEAD000506000012	RE	\$ 9.18	\$ 12.13	\$ 12.64
MEAD000507000006	RE	\$ 15.29	\$ 17.54	\$ 18.27
MEAD000508000001	RE	\$ 14.68	\$ 20.17	\$ 21.01
MEAD000509000004	RE	\$ (19.48)	\$ 14.46	\$ 15.06

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
MEAD000510000001	RE	\$ 18.35	\$ 31.81	\$ 33.13
MEAD000511000006	RE	\$ 1.28	\$ 15.07	\$ 15.70
MEAD000512000000	RE	\$ 18.35	\$ 28.08	\$ 29.24
MEAD000513000001	RE	\$ 18.35	\$ 17.11	\$ 17.83
MEAD000600000000	RE	\$ (19.48)	\$ 33.57	\$ 34.97
MEAD000602000001	RE	\$ 18.35	\$ 23.08	\$ 24.04
MEAD000604000002	RE	\$ 36.22	\$ 19.42	\$ 20.23
MEAD000605000000	RE	\$ 18.35	\$ 17.84	\$ 18.59
MEAD000606000000	RE	\$ 16.11	\$ 30.53	\$ 31.80
MEAD000610000000	RE	\$ 8.19	\$ 14.01	\$ 14.60
MEAD000615000000	RE	\$ 14.29	\$ 27.51	\$ 28.65
MEAD000625000008	RE	\$ 20.64	\$ 25.20	\$ 26.24
MEAD000712000005	RE	\$ 15.01	\$ 29.39	\$ 30.61
MEAD000722000001	RE	\$ 18.35	\$ 23.69	\$ 24.67
MEAD000725000002	RE	\$ 16.31	\$ 31.90	\$ 33.22
MEAD000732000000	RE	\$ 18.35	\$ 27.04	\$ 28.16
MEAD000735000002	RE	\$ 14.68	\$ 24.11	\$ 25.11
MERR000200000003	RE	\$ 18.35	\$ 21.15	\$ 22.04
MERR000201000001	RE	\$ 14.58	\$ 13.43	\$ 13.99
MERR000202000001	RE	\$ 18.35	\$ 18.49	\$ 19.26
MERR000205000008	RE	\$ 16.31	\$ 20.58	\$ 21.43
MERR000207000000	RE	\$ 18.35	\$ 18.00	\$ 18.75
MERR000210000001	RE	\$ 18.35	\$ 42.63	\$ 44.41
MERR000213000005	RE	\$ 15.79	\$ 17.69	\$ 18.43
MERR000214000000	RE	\$ 16.31	\$ 16.16	\$ 16.83
MERR000215000001	RE	\$ 16.52	\$ 30.17	\$ 31.43
MERR000218000003	RE	\$ 18.35	\$ 20.72	\$ 21.58
MERR000300000000	RE	\$ 8.41	\$ 35.98	\$ 37.48
MERR000301000000	RE	\$ 16.06	\$ 25.62	\$ 26.69
MERR000303000000	RE	\$ 16.06	\$ 16.47	\$ 17.15
MERR000305000002	RE	\$ 18.35	\$ 14.85	\$ 15.46
MERR000306000000	RE	\$ 18.35	\$ 21.26	\$ 22.14
MERR000310000001	RE	\$ 18.35	\$ 14.45	\$ 15.05
MERR000311000009	RE	\$ 20.97	\$ 33.56	\$ 34.96
MERR000312000001	RE	\$ 16.31	\$ 34.04	\$ 35.46
MERR000314000005	RE	\$ 13.77	\$ 19.78	\$ 20.61
MERR000315000009	RE	\$ 16.31	\$ 17.66	\$ 18.39
MERR000316000000	RE	\$ 18.35	\$ 25.80	\$ 26.87
MERR000317000002	RE	\$ 24.72	\$ 36.46	\$ 37.98
MERR000319000001	RE	\$ 12.24	\$ 13.53	\$ 14.09
MILL000401000003	RE	\$ 69.28	\$ 25.13	\$ 26.18
MILL000413000000	RE	\$ 18.35	\$ 33.99	\$ 35.40
MILL000507000002	RE	\$ 18.35	\$ 21.86	\$ 22.77
MILL000510000000	RE	\$ 16.11	\$ 23.66	\$ 24.64
MILL000511000000	RE	\$ 13.98	\$ 15.03	\$ 15.66

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
MILL000512000010	RE	\$ 21.27	\$ 16.21	\$ 16.89
MILL000513000002	RE	\$ 9.75	\$ 15.27	\$ 15.91
MILL000514000007	RE	\$ 12.13	\$ 17.57	\$ 18.30
MILL000515000001	RE	\$ 20.97	\$ 12.07	\$ 12.57
MILL000609000001	RE	\$ 13.90	\$ 29.50	\$ 30.73
MILL000612000006	RE	\$ 17.01	\$ 22.70	\$ 23.65
MILL000613000006	RE	\$ 8.16	\$ 13.77	\$ 14.35
MILL000614000001	RE	\$ 11.22	\$ 49.26	\$ 51.31
MILL000616000010	RE	\$ 13.08	\$ 17.36	\$ 18.08
MILL000620000000	RE	\$ 16.52	\$ 24.30	\$ 25.31
MILL000621000003	RE	\$ 6.23	\$ 13.21	\$ 13.76
MILL000701000000	RE	\$ 18.35	\$ 24.81	\$ 25.85
MILL000704000000	RE	\$ 18.35	\$ 18.21	\$ 18.97
MILL000705000000	RE	\$ 17.47	\$ 15.33	\$ 15.97
MILL000708000000	RE	\$ 18.35	\$ 22.18	\$ 23.10
MILL000712000004	RE	\$ 18.35	\$ 16.33	\$ 17.01
MILL000713000000	RE	\$ 16.31	\$ 25.81	\$ 26.88
MILL000715000008	RE	\$ 4.92	\$ 23.17	\$ 24.14
MOAK000702000001	RE	\$ 14.71	\$ 28.17	\$ 29.34
MOAK000703000000	RE	\$ 18.35	\$ 14.70	\$ 15.31
MOAK000704000000	RE	\$ 20.64	\$ 26.42	\$ 27.52
MOAK000707000000	RE	\$ 8.03	\$ 35.65	\$ 37.14
MOAK000708000002	RE	\$ (15.00)	\$ 23.14	\$ 24.10
MOAK000709000003	RE	\$ 18.35	\$ 18.16	\$ 18.92
MORG000112000007	RE	\$ 36.23	\$ 13.37	\$ 13.93
MORG000118000001	RE	\$ 20.04	\$ 48.07	\$ 50.08
MORG000120000004	RE	\$ 24.42	\$ 21.40	\$ 22.29
MORG000132000004	RE	\$ -	\$ 40.02	\$ 41.69
MORG000134000001	RE	\$ 24.42	\$ 20.13	\$ 20.97
MORG000138000003	RE	\$ 21.98	\$ 20.00	\$ 20.83
MORG000146000001	RE	\$ 86.36	\$ 44.63	\$ 46.49
MORG000150000003	RE	\$ 42.93	\$ 39.80	\$ 41.46
MORG000152000005	RE	\$ 21.71	\$ 54.13	\$ 56.38
MORM000802000000	RE	\$ 18.35	\$ 22.96	\$ 23.92
MORM000804000000	RE	\$ 16.52	\$ 20.55	\$ 21.41
MORM000808000000	RE	\$ 18.35	\$ 26.08	\$ 27.17
MORM000812000000	RE	\$ 18.35	\$ 27.66	\$ 28.82
MORM000815000000	RE	\$ 18.35	\$ 42.84	\$ 44.63
MSBN000207000001	RE	\$ 26.38	\$ 12.21	\$ 12.71
MSBN000209000004	RE	\$ 18.36	\$ 12.29	\$ 12.80
MSBN000211000001	RE	\$ 48.84	\$ 15.06	\$ 15.68
MSBN000215M21700	RE	\$ 18.35	\$ 19.99	\$ 20.82
MSBN000219000001	RE	\$ 23.59	\$ 20.92	\$ 21.80
MSBN000220000001	RE	\$ 9.18	\$ 14.45	\$ 15.05
MSBN000226MSTR00	RE	\$ 97.68	\$ 71.98	\$ 74.98

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
MSBN000304304B01	RE	\$ 28.78	\$ 13.21	\$ 13.76
MSBN000305000000	RE	#N/A	\$ 13.91	\$ 14.49
MSBN000306000005	RE	\$ 25.47	\$ 12.26	\$ 12.77
MSBN000311000002	RE	\$ 20.98	\$ 12.31	\$ 12.82
MSBN000312000001	RE	\$ 24.42	\$ 12.43	\$ 12.95
MSBN000313000001	RE	\$ 48.30	\$ 24.94	\$ 25.98
MSBN000314000002	RE	\$ 21.71	\$ 14.12	\$ 14.71
MSBN000315000006	RE	\$ 20.66	\$ 12.47	\$ 12.99
MSBN000316000005	RE	\$ 55.63	\$ 17.82	\$ 18.57
MSBN000317317A00	RE	\$ 21.71	\$ 18.45	\$ 19.22
MSBN000319000002	RE	\$ 21.71	\$ 12.89	\$ 13.42
MSBN000320320A00	RE	\$ 9.34	\$ 60.87	\$ 63.40
MSBN000322000001	RE	\$ 18.36	\$ 12.06	\$ 12.56
MSBN000402000003	RE	\$ 24.42	\$ 12.26	\$ 12.77
MSBN000406000002	RE	\$ 64.26	\$ 22.27	\$ 23.20
MSBN000407000002	RE	\$ 24.42	\$ 12.08	\$ 12.58
MSBN000408000001	RE	\$ 40.46	\$ 15.88	\$ 16.54
MSBN000411000001	RE	#N/A	\$ 22.11	\$ 23.03
MSBN00041200AB00	RE	\$ 24.42	\$ 14.56	\$ 15.17
MSBN000414000007	RE	\$ 24.42	\$ 12.93	\$ 13.47
MSBN000416000001	RE	\$ 24.42	\$ 12.61	\$ 13.14
MSBN000418ABCD00	RE	\$ 73.26	\$ 12.56	\$ 13.08
MSBN000500000004	RE	\$ 16.52	\$ 13.56	\$ 14.12
MSBN000510ABCD00	RE	\$ 48.35	\$ 102.64	\$ 106.92
MSBN000600000000	RE	\$ 14.68	\$ 15.65	\$ 16.30
MSBN000604M60801	RE	\$ 34.17	\$ 15.85	\$ 16.51
MSBN000614000003	RE	\$ 50.29	\$ 13.14	\$ 13.69
MSBN000622000002	RE	#N/A	\$ 12.00	\$ 12.50
MSBN000624000000	RE	\$ 16.31	\$ 15.66	\$ 16.31
MSBN000630000001	RE	\$ 34.90	\$ 16.11	\$ 16.78
MSBN000724000002	RE	\$ 104.69	\$ 82.73	\$ 86.18
MSBN000736000001	RE	\$ 13.35	\$ 22.02	\$ 22.93
MSBN000805000003	RE	\$ 18.36	\$ 14.67	\$ 15.29
MSBN000811000001	RE	\$ 19.98	\$ 17.52	\$ 18.25
MSBN000822000001	RE	\$ 5.99	\$ 28.28	\$ 29.46
MSBN000910M91200	RE	\$ 15.19	\$ 24.11	\$ 25.11
MSBN0010200ABC03	RE	\$ 24.42	\$ 15.25	\$ 15.89
MSBN001030000002	RE	\$ 18.36	\$ 13.07	\$ 13.61
MSBN001034000007	RE	\$ 11.38	\$ 26.33	\$ 27.43
MSBN001036000009	RE	\$ 26.60	\$ 23.73	\$ 24.71
MSBN001038000011	RE	\$ 18.35	\$ 23.45	\$ 24.43
MSBN001118000000	RE	\$ 18.35	\$ 15.15	\$ 15.79
MSBN001130000001	RE	\$ 18.36	\$ 44.34	\$ 46.18
MSBN001210121401	RE	\$ 9.18	\$ 20.78	\$ 21.64
MSBN001216000003	RE	\$ 11.29	\$ 21.50	\$ 22.40

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
MSBS000304000003	RE	\$ 18.35	\$ 51.01	\$ 53.13
MSBS00030401/200	RE	\$ 22.32	\$ 19.02	\$ 19.81
MSBS000308000003	RE	\$ 20.98	\$ 15.25	\$ 15.89
MSBS000312000007	RE	\$ 10.25	\$ 27.81	\$ 28.97
MSBS000315001200	RE	\$ 24.42	\$ 14.54	\$ 15.14
MSBS000401000002	RE	\$ 21.71	\$ 15.98	\$ 16.64
MSBS000412000003	RE	\$ 24.42	\$ 14.15	\$ 14.74
MSBS000414000007	RE	\$ 17.08	\$ 51.43	\$ 53.57
MSBS00041401/200	RE	\$ 17.08	\$ 24.12	\$ 25.12
MSBS000416M41802	RE	\$ 48.99	\$ 18.84	\$ 19.63
MSBS000500000003	RE	\$ 20.66	\$ 18.61	\$ 19.39
MSBS000505012300	RE	\$ 13.76	\$ 24.54	\$ 25.56
MSBS000509000002	RE	\$ 18.36	\$ 16.73	\$ 17.43
MSBS000511IRIG00	RE	\$ 16.06	\$ 12.00	\$ 12.50
MSBS000600000001	RE	\$ 18.36	\$ 13.88	\$ 14.46
MSBS000603000001	RE	\$ 18.36	\$ 16.12	\$ 16.79
MSBS000606000002	RE	#N/A	\$ 12.00	\$ 12.50
MSBS000608000015	RE	\$ 18.36	\$ 14.72	\$ 15.33
MSBS000610000005	RE	\$ 33.81	\$ 20.76	\$ 21.63
MSBS000611000001	RE	\$ 20.39	\$ 18.99	\$ 19.78
MSBS000612000C01	RE	\$ 9.87	\$ 12.22	\$ 12.73
MSBS000613000000	RE	\$ 18.35	\$ 14.35	\$ 14.95
MSBS000614000001	RE	\$ 16.52	\$ 20.09	\$ 20.93
MSBS000615000000	RE	\$ 16.31	\$ 15.95	\$ 16.61
MSBS000616000004	RE	\$ 18.35	\$ 22.52	\$ 23.46
MSBS000617000006	RE	\$ 8.16	\$ 13.69	\$ 14.26
MSBS000618000006	RE	\$ 8.42	\$ 20.06	\$ 20.89
MSBS000619000001	RE	\$ 16.32	\$ 16.53	\$ 17.22
MSBS000620000004	RE	\$ 9.18	\$ 14.14	\$ 14.73
MSBS000621000004	RE	\$ (6.26)	\$ 19.01	\$ 19.80
MSBS000625000006	RE	\$ 21.71	\$ 15.98	\$ 16.65
MSBS000701000C09	RE	\$ 9.18	\$ 12.96	\$ 13.50
MSBS000705000005	RE	\$ 18.35	\$ 20.73	\$ 21.59
MSBS000709000005	RE	\$ 18.35	\$ 23.17	\$ 24.13
MSBS000713000001	RE	\$ 33.03	\$ 16.72	\$ 17.42
MSBS000801000003	RE	\$ 16.06	\$ 17.78	\$ 18.52
MSBS000803000004	RE	\$ 17.16	\$ 57.66	\$ 60.06
MSBS000806000001	RE	\$ 18.35	\$ 20.47	\$ 21.32
MSBS000808000003	RE	\$ 18.35	\$ 16.59	\$ 17.29
MSBS000810000001	RE	\$ 24.48	\$ 18.73	\$ 19.51
MSBS000900000004	RE	\$ 18.36	\$ 14.24	\$ 14.83
MSBS000903903A00	RE	\$ 38.79	\$ 54.99	\$ 57.28
MSBS000904000001	RE	#N/A	\$ 12.01	\$ 12.51
MSBS0009080RES00	RE	\$ 11.39	\$ 14.09	\$ 14.68
MSBS000908H0T200	RE	\$ 55.10	\$ 24.30	\$ 25.32

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
MSBS000909000001	RE	\$ 24.42	\$ 15.83	\$ 16.49
MSBS001000000002	RE	\$ 16.14	\$ 13.90	\$ 14.48
MSBS001005000001	RE	\$ 51.42	\$ 22.86	\$ 23.81
MSBS001011000001	RE	\$ 48.30	\$ 31.28	\$ 32.58
MSBS001013000002	RE	\$ 84.95	\$ 61.95	\$ 64.53
MSBS001107000008	RE	\$ 7.43	\$ 13.19	\$ 13.74
MSBS001109000012	RE	\$ 18.36	\$ 13.20	\$ 13.75
MSBS00110901/212	RE	\$ 8.55	\$ 60.54	\$ 63.06
MSBS001110000002	RE	\$ 16.31	\$ 18.74	\$ 19.52
MSBS001112000000	RE	\$ 14.27	\$ 28.93	\$ 30.13
MSBS001121000002	RE	\$ 247.95	\$ 241.04	\$ 251.08
MSBS001124000000	RE	\$ 18.35	\$ 28.33	\$ 29.51
MSBS001125000001	RE	\$ 9.18	\$ 24.30	\$ 25.31
MSBS001142000004	RE	\$ 82.65	\$ 87.93	\$ 91.59
MSBS001172000B00	RE	\$ 18.35	\$ 58.97	\$ 61.42
MSBS001180ABCD01	RE	\$ 73.44	\$ 15.52	\$ 16.16
MSBS001328000005	RE	\$ 53.80	\$ 52.89	\$ 55.09
MSBS001536000000	RE	#N/A	\$ 32.19	\$ 33.53
MSBS001934000002	RE	\$ 38.09	\$ 20.00	\$ 20.83
MSBS002217000002	RE	\$ 153.51	\$ 112.87	\$ 117.57
MTVW000403000007	RE	\$ 9.18	\$ 13.46	\$ 14.02
MTVW000404000006	RE	\$ 18.35	\$ 14.91	\$ 15.53
MTVW000405000007	RE	\$ 18.35	\$ 16.37	\$ 17.05
MTVW000500000000	RE	\$ 18.35	\$ 23.17	\$ 24.14
MTVW000501000002	RE	\$ 18.35	\$ 13.79	\$ 14.36
MTVW000502000000	RE	\$ 16.11	\$ 22.98	\$ 23.94
MTVW000503000000	RE	\$ 18.39	\$ 38.87	\$ 40.49
MTVW000504000004	RE	\$ 14.92	\$ 14.47	\$ 15.08
MTVW000505000000	RE	\$ 20.64	\$ 15.72	\$ 16.38
MTVW000506000001	RE	\$ 8.26	\$ 16.09	\$ 16.76
MTVW000507000002	RE	\$ 33.39	\$ 17.04	\$ 17.75
MTVW000508000014	RE	\$ 20.97	\$ 15.41	\$ 16.05
MTVW000509000000	RE	\$ 11.78	\$ 18.68	\$ 19.46
MTVW000511000000	RE	\$ 16.52	\$ 17.03	\$ 17.74
MTVW000513000003	RE	\$ 18.35	\$ 20.41	\$ 21.26
MTVW000515000001	RE	\$ 18.35	\$ 17.66	\$ 18.39
MTVW000600000001	RE	\$ 14.27	\$ 27.75	\$ 28.90
MTVW000602000008	RE	\$ 16.52	\$ 26.69	\$ 27.80
MTVW000603000002	RE	\$ 10.40	\$ 23.58	\$ 24.56
MTVW000604000009	RE	\$ 20.97	\$ 30.97	\$ 32.26
NIXN001033000004	RE	\$ 26.93	\$ 55.10	\$ 57.39
NIXN001101000000	RE	\$ 20.64	\$ 47.70	\$ 49.68
NIXN001203000002	RE	\$ 33.67	\$ 30.66	\$ 31.93
NIXN001211000000	RE	\$ 16.31	\$ 12.96	\$ 13.50
NIXN001215000011	RE	\$ 6.56	\$ 15.59	\$ 16.24

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
NIXN001234000000	RE	\$ 15.91	\$ 16.63	\$ 17.32
NIXN001234000B00	RE	\$ 24.42	\$ 45.51	\$ 47.41
O99N001308000000	RE	\$ (0.61)	\$ 16.09	\$ 16.76
O99N001315000004	RE	\$ 20.39	\$ 21.25	\$ 22.13
OAK0010050000014	RE	\$ 9.18	\$ 14.63	\$ 15.24
OAK001017000002	RE	\$ 16.05	\$ 23.44	\$ 24.41
OAK001018000000	RE	\$ 18.35	\$ 25.75	\$ 26.82
OAK001019000000	RE	\$ 9.18	\$ 29.15	\$ 30.37
OAK001101000000	RE	\$ 18.35	\$ 20.86	\$ 21.73
OAK001105000001	RE	\$ 18.35	\$ 12.85	\$ 13.38
OAK001108000A07	RE	\$ 18.33	\$ 19.45	\$ 20.26
OAK001108000B02	RE	\$ 18.35	\$ 15.33	\$ 15.97
OAK001109000001	RE	\$ 16.52	\$ 15.30	\$ 15.94
OAK001123000010	RE	\$ 18.37	\$ 70.46	\$ 73.40
OAK001125000007	RE	\$ 18.35	\$ 15.05	\$ 15.67
OAK001127000008	RE	\$ 12.93	\$ 16.11	\$ 16.79
OAK001129000001	RE	\$ 16.52	\$ 65.00	\$ 67.71
OAK001185000007	RE	\$ 13.35	\$ 18.37	\$ 19.14
OMCL000204000007	RE	\$ 18.35	\$ 25.63	\$ 26.70
OMCL000205000000	RE	\$ 16.91	\$ 26.58	\$ 27.69
OMCL000208000002	RE	\$ 18.35	\$ 13.98	\$ 14.57
OMCL000214000002	RE	\$ 16.34	\$ 29.85	\$ 31.10
OMCL000216000000	RE	\$ 18.35	\$ 20.20	\$ 21.04
OMCL000217000000	RE	\$ 18.35	\$ 17.59	\$ 18.32
OMCL000219000000	RE	\$ 18.35	\$ 19.29	\$ 20.09
OMCL000220000000	RE	\$ 13.35	\$ 20.70	\$ 21.56
OMCL000300000017	RE	\$ 18.35	\$ 19.62	\$ 20.44
OMCL000301000000	RE	\$ 18.65	\$ 35.50	\$ 36.98
OMCL000304000006	RE	\$ 13.76	\$ 18.77	\$ 19.55
OMCL000305000002	RE	\$ 36.48	\$ 122.23	\$ 127.32
OMCL000306000016	RE	\$ 20.39	\$ 16.87	\$ 17.57
OMCL000308000000	RE	\$ 16.31	\$ 15.57	\$ 16.22
OMCL000310000014	RE	\$ 14.68	\$ 17.06	\$ 17.77
OMCL000311000A02	RE	#N/A	\$ 12.00	\$ 12.50
OMCL000311000B19	RE	\$ 6.49	\$ 15.89	\$ 16.55
OMCL000311000C02	RE	\$ 13.78	\$ 14.57	\$ 15.18
OMCL000311000D06	RE	\$ 16.15	\$ 12.29	\$ 12.80
OMCL000311000E06	RE	\$ 17.21	\$ 14.38	\$ 14.98
OMCL000311000F07	RE	\$ 9.18	\$ 13.12	\$ 13.67
OMCL000311000G05	RE	\$ 9.18	\$ 14.07	\$ 14.66
OMCL000311000H08	RE	\$ 16.15	\$ 18.25	\$ 19.01
OMCL000311000I01	RE	\$ 10.34	\$ 13.46	\$ 14.02
OMCL000311000J02	RE	\$ 22.84	\$ 15.51	\$ 16.16
OMCL000311000K02	RE	\$ 16.15	\$ 28.91	\$ 30.11
OMCL000311000L01	RE	\$ 9.44	\$ 13.12	\$ 13.67

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
OMCL000311000M05	RE	\$ 16.15	\$ 17.96	\$ 18.71
OMCL000311000N08	RE	\$ 13.78	\$ 13.04	\$ 13.58
OMCL000311000O05	RE	\$ 27.60	\$ 20.90	\$ 21.77
OMCL000311000P08	RE	\$ 6.89	\$ 12.17	\$ 12.68
OMCL000312000006	RE	\$ 18.35	\$ 22.80	\$ 23.75
OMCL000314000006	RE	\$ 16.33	\$ 15.02	\$ 15.64
OMCL000316000002	RE	\$ (38.95)	\$ 16.36	\$ 17.05
OMCL000318000003	RE	\$ 14.68	\$ 14.72	\$ 15.33
OMCL000403000001	RE	\$ 10.79	\$ 15.32	\$ 15.96
OMCL000404000006	RE	\$ 14.27	\$ 16.23	\$ 16.90
OMCL000406000000	RE	\$ 16.31	\$ 26.38	\$ 27.48
OMCL000410000002	RE	\$ 20.80	\$ 43.90	\$ 45.73
OMCL000412000002	RE	\$ 20.44	\$ 18.13	\$ 18.89
OMCL000414000000	RE	\$ 18.35	\$ 69.31	\$ 72.19
OMCL000415000002	RE	\$ 18.35	\$ 15.74	\$ 16.39
OMCL000418000004	RE	\$ 18.35	\$ 40.29	\$ 41.97
OMCL000555000006	RE	\$ 78.05	\$ 114.69	\$ 119.47
OMCL000557000001	RE	\$ 18.35	\$ 17.09	\$ 17.80
OMCL000559000002	RE	\$ 16.31	\$ 19.81	\$ 20.63
OMCL000561000003	RE	\$ 23.59	\$ 27.27	\$ 28.40
OMCL000563000001	RE	\$ 8.11	\$ 23.24	\$ 24.21
OMCL000616000000	RE	\$ 18.35	\$ 22.99	\$ 23.95
OMILO01008000002	RE	\$ 23.59	\$ 20.94	\$ 21.82
OMILO01100000000	RE	\$ 22.94	\$ 23.94	\$ 24.93
OMILO01106000001	RE	\$ 9.60	\$ 24.62	\$ 25.64
OMILO01110000001	RE	\$ 18.35	\$ 23.56	\$ 24.54
OREM000112112A00	RE	\$ 18.34	\$ 26.71	\$ 27.82
OREM000116000001	RE	\$ 18.35	\$ 19.39	\$ 20.20
OREM000201000001	RE	\$ 13.15	\$ 13.91	\$ 14.49
OREM000205000000	RE	\$ 16.25	\$ 20.88	\$ 21.75
OREM000206000000	RE	\$ 11.70	\$ 12.50	\$ 13.02
OREM000210000004	RE	\$ 18.35	\$ 14.22	\$ 14.81
OREM000300000007	RE	\$ 19.31	\$ 15.43	\$ 16.08
OREM000302000002	RE	\$ 9.18	\$ 25.54	\$ 26.60
OREM000307000000	RE	\$ 18.35	\$ 17.28	\$ 18.00
OREM000309000000	RE	\$ 33.03	\$ 17.24	\$ 17.96
OREM000310000000	RE	\$ 8.16	\$ 21.16	\$ 22.04
OREM000402000000	RE	\$ 16.31	\$ 38.23	\$ 39.82
OREM000402000A00	RE	\$ 12.38	\$ 12.42	\$ 12.94
OREM000403000003	RE	\$ 12.24	\$ 20.52	\$ 21.38
OREM000404000002	RE	\$ 16.52	\$ 16.90	\$ 17.60
OREM000405000002	RE	\$ 18.35	\$ 17.97	\$ 18.72
OREM000406000002	RE	\$ 20.64	\$ 21.08	\$ 21.96
OREM000407000005	RE	\$ 9.18	\$ 15.80	\$ 16.46
PALM000300000000	RE	\$ 39.02	\$ 36.33	\$ 37.84

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
PALM000306000000	RE	\$ 27.53	\$ 36.03	\$ 37.53
PALM000310310A03	RE	\$ 15.09	\$ 30.37	\$ 31.63
PALM000316000014	RE	#N/A	\$ 19.49	\$ 20.30
PALM000324000005	RE	\$ 20.29	\$ 23.33	\$ 24.31
PALM000338000000	RE	\$ -	\$ 29.76	\$ 31.00
PERR000205000000	RE	\$ 18.35	\$ 25.27	\$ 26.32
PERR000209000000	RE	\$ 9.18	\$ 26.81	\$ 27.92
PERR000210000000	RE	\$ 16.31	\$ 22.01	\$ 22.92
PERR000213000010	RE	\$ 16.18	\$ 23.20	\$ 24.16
PERR000214000000	RE	\$ 16.31	\$ 18.46	\$ 19.22
PERR000217000001	RE	\$ 16.31	\$ 28.75	\$ 29.94
PERR000301000001	RE	\$ 24.47	\$ 28.24	\$ 29.41
PERR000304000001	RE	\$ 18.35	\$ 19.50	\$ 20.31
PERR000305000004	RE	\$ 17.44	\$ 22.62	\$ 23.56
PERR000307000001	RE	\$ 18.35	\$ 13.78	\$ 14.35
PERR000308000003	RE	\$ 20.64	\$ 22.08	\$ 22.99
PERR000311000005	RE	\$ 18.35	\$ 22.30	\$ 23.23
PERR000312000000	RE	\$ 18.35	\$ 21.40	\$ 22.30
PERR000313000000	RE	\$ 18.35	\$ 14.87	\$ 15.49
PERR000316000002	RE	\$ 18.35	\$ 19.73	\$ 20.55
PERR000319000011	RE	\$ 21.47	\$ 29.36	\$ 30.58
PINE000300000000	RE	\$ -	\$ 29.97	\$ 31.22
PINE000325000001	RE	\$ 18.36	\$ 12.23	\$ 12.74
PINE000407000000	RE	\$ 62.79	\$ 12.86	\$ 13.39
PINE000408000002	RE	\$ 18.36	\$ 40.10	\$ 41.77
PINE000409000000	RE	\$ 18.35	\$ 32.32	\$ 33.67
PINE000414000001	RE	\$ 18.35	\$ 20.48	\$ 21.34
PINE000415000014	RE	\$ 16.52	\$ 58.76	\$ 61.21
PINE000417000013	RE	\$ 27.53	\$ 16.92	\$ 17.63
PINE000419000009	RE	\$ 16.06	\$ 12.26	\$ 12.77
PINE000423000010	RE	\$ 16.31	\$ 16.77	\$ 17.47
PINE0005070RES00	RE	\$ 16.52	\$ 37.01	\$ 38.55
PINE0006070ABC02	RE	\$ 46.51	\$ 16.84	\$ 17.54
PINE00060900AB02	RE	\$ 13.78	\$ 24.92	\$ 25.95
PINE000621000000	RE	\$ 16.31	\$ 24.70	\$ 25.73
PINE000623000000	RE	\$ 18.35	\$ 13.52	\$ 14.09
PINE000625000002	RE	\$ 18.35	\$ 16.76	\$ 17.46
PINE000631000000	RE	\$ 18.35	\$ 14.91	\$ 15.53
PINE000701000001	RE	\$ 35.29	\$ 24.20	\$ 25.21
PINE000713M71700	RE	\$ 44.27	\$ 25.10	\$ 26.15
PINE0007190ABC00	RE	\$ 30.13	\$ 17.75	\$ 18.49
PINE000721M72300	RE	\$ 24.50	\$ 14.53	\$ 15.14
PINE000725M72700	RE	\$ 32.64	\$ 17.74	\$ 18.48
PINE000729M73102	RE	\$ 37.09	\$ 19.19	\$ 19.98
PINE000801000001	RE	#N/A	\$ 12.00	\$ 12.50

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
PINE000809ABCD03	RE	\$ 55.12	\$ 32.30	\$ 33.65
PINE000811000A00	RE	\$ 6.12	\$ 12.01	\$ 12.51
PINE000811000B00	RE	\$ 5.01	\$ 12.02	\$ 12.52
PINE000811000C00	RE	\$ 12.25	\$ 13.15	\$ 13.70
PINE000811000D00	RE	\$ 4.38	\$ 12.20	\$ 12.70
PINE000818000000	RE	\$ 36.72	\$ 67.87	\$ 70.70
PRDG000200000000	RE	\$ 16.52	\$ 33.21	\$ 34.59
PRDG000201000002	RE	\$ 18.35	\$ 26.17	\$ 27.26
PRDG000202000002	RE	\$ 15.86	\$ 33.69	\$ 35.09
PRDG000203000005	RE	#N/A	\$ 13.23	\$ 13.78
PRDG000205000000	RE	\$ 18.35	\$ 17.87	\$ 18.61
PRDG000207000000	RE	\$ 24.17	\$ 18.77	\$ 19.55
PRDG000209000002	RE	\$ 11.82	\$ 21.14	\$ 22.02
PRDG000211000000	RE	\$ 18.35	\$ 20.08	\$ 20.92
PRDG000212000003	RE	\$ 26.21	\$ 23.31	\$ 24.28
PRDG000213000005	RE	\$ 18.35	\$ 18.80	\$ 19.59
PRDG000214000000	RE	\$ 16.31	\$ 20.21	\$ 21.05
PRDG000216000000	RE	\$ 7.06	\$ 33.34	\$ 34.73
PRDG000715000014	RE	\$ 18.35	\$ 17.30	\$ 18.03
PRDG000717000005	RE	\$ 18.35	\$ 27.83	\$ 28.99
PRDG000719000002	RE	\$ 16.31	\$ 29.37	\$ 30.60
PRDG000721000001	RE	\$ 16.52	\$ 20.16	\$ 21.00
PRDG000723000000	RE	\$ 18.35	\$ 16.89	\$ 17.60
PRDG000725000002	RE	\$ 10.20	\$ 15.78	\$ 16.44
PRDG000727000005	RE	\$ 9.18	\$ 12.19	\$ 12.70
PRDG000732000002	RE	\$ 20.64	\$ 26.60	\$ 27.70
PRDG000734000004	RE	\$ 13.76	\$ 22.02	\$ 22.94
PRDG000736000001	RE	\$ 18.35	\$ 22.50	\$ 23.44
PRDG000738000000	RE	\$ 16.31	\$ 18.32	\$ 19.08
PRDG000740000000	RE	\$ 18.35	\$ 20.81	\$ 21.67
PRDG000742000003	RE	\$ 19.06	\$ 22.61	\$ 23.55
PRDG000744000011	RE	\$ 9.18	\$ 17.51	\$ 18.23
PRDG000746000000	RE	\$ 18.35	\$ 23.18	\$ 24.14
PRDG000800000001	RE	\$ 18.35	\$ 20.31	\$ 21.15
PRDG000802000001	RE	\$ 11.98	\$ 14.76	\$ 15.38
PRDG000804000000	RE	\$ 16.52	\$ 24.31	\$ 25.32
QLHL000000LT1000	RE	\$ 18.35	\$ 21.71	\$ 22.62
QLHL000000LT1700	RE	\$ 18.35	\$ 13.10	\$ 13.65
QLHL000408000000	RE	\$ 18.35	\$ 15.44	\$ 16.09
QLHL000510000000	RE	\$ 18.35	\$ 14.78	\$ 15.39
QLHL000801000000	RE	\$ 14.27	\$ 13.96	\$ 14.54
REAM000811000000	RE	\$ 21.44	\$ 43.05	\$ 44.85
REAM000815815A00	RE	\$ 11.01	\$ 20.93	\$ 21.80
REAM000817000000	RE	\$ 16.52	\$ 20.69	\$ 21.56
REAM000905000002	RE	\$ 18.35	\$ 42.22	\$ 43.98

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
REAM000907000003	RE	\$ 16.38	\$ 17.53	\$ 18.26
REAM000915000002	RE	\$ (0.10)	\$ 28.29	\$ 29.47
REAM000917000005	RE	\$ 16.52	\$ 18.59	\$ 19.37
REAM001002000006	RE	\$ 18.35	\$ 13.12	\$ 13.67
REAM001010000013	RE	\$ 33.03	\$ 15.07	\$ 15.70
REAM001019000002	RE	\$ 23.30	\$ 47.58	\$ 49.57
REAM001023000002	RE	\$ 24.42	\$ 12.20	\$ 12.71
REAM001108000009	RE	\$ 36.72	\$ 25.24	\$ 26.28
REAM001111000000	RE	\$ 29.36	\$ 33.37	\$ 34.76
REAM001304000002	RE	\$ -	\$ 23.82	\$ 24.81
REAM001316000001	RE	\$ 18.35	\$ 20.98	\$ 21.85
REGN000020000001	RE	\$ 13.23	\$ 24.40	\$ 25.41
REGN000031000003	RE	\$ 16.90	\$ 37.95	\$ 39.52
REGN000035000001	RE	\$ 16.49	\$ 24.13	\$ 25.13
REGN000038000006	RE	\$ (0.89)	\$ 34.03	\$ 35.45
REGN000042000000	RE	\$ 23.59	\$ 16.93	\$ 17.64
ROCK000179000000	RE	\$ 18.35	\$ 19.23	\$ 20.03
ROCK000181000001	RE	\$ 18.35	\$ 20.04	\$ 20.88
ROCK000183000000	RE	\$ 18.35	\$ 20.91	\$ 21.78
ROCK000185000001	RE	\$ 16.10	\$ 24.07	\$ 25.07
ROCK000187000003	RE	\$ 17.04	\$ 27.79	\$ 28.94
ROCK000202000009	RE	\$ 21.36	\$ 19.14	\$ 19.93
ROCK000204000005	RE	\$ 16.31	\$ 25.70	\$ 26.77
ROCK000206000010	RE	\$ 18.35	\$ 14.15	\$ 14.74
ROCK000208000007	RE	\$ 18.35	\$ 14.59	\$ 15.20
ROCK000210000007	RE	\$ 28.17	\$ 18.82	\$ 19.61
ROCK000212000002	RE	\$ 17.16	\$ 13.88	\$ 14.46
ROCK000214000009	RE	\$ 20.97	\$ 15.09	\$ 15.72
ROCK000216000010	RE	\$ 24.41	\$ 13.49	\$ 14.06
ROCK000300000000	RE	\$ 18.35	\$ 24.06	\$ 25.06
ROCK000302000000	RE	\$ 21.80	\$ 19.40	\$ 20.20
ROCK000304000001	RE	\$ 16.31	\$ 23.04	\$ 24.00
ROCK000306000000	RE	\$ 16.52	\$ 19.60	\$ 20.42
ROCK000308000000	RE	\$ 16.31	\$ 20.70	\$ 21.56
ROCK000310000000	RE	\$ 18.35	\$ 16.35	\$ 17.03
ROCK000312000001	RE	\$ 17.35	\$ 26.42	\$ 27.52
ROCK000314000004	RE	\$ 18.35	\$ 15.19	\$ 15.82
ROCK000501000000	RE	\$ 18.35	\$ 23.08	\$ 24.04
ROCK000507000000	RE	\$ 18.35	\$ 19.06	\$ 19.86
ROCK000511000002	RE	\$ 33.67	\$ 32.03	\$ 33.37
ROCK000513000000	RE	\$ 18.35	\$ 16.94	\$ 17.65
ROCK000603000002	RE	\$ (0.37)	\$ 19.28	\$ 20.08
ROCK000701000001	RE	\$ 18.35	\$ 19.39	\$ 20.20
ROCK000705000001	RE	\$ 26.21	\$ 23.01	\$ 23.97
ROCK000709000000	RE	\$ 15.60	\$ 35.60	\$ 37.08

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
ROCK000711000001	RE	\$ 82.58	\$ 40.32	\$ 42.00
ROCK000803000000	RE	\$ 18.35	\$ 22.09	\$ 23.01
ROCK000811000000	RE	\$ 18.35	\$ 40.03	\$ 41.70
ROCK000815000000	RE	\$ 18.35	\$ 30.60	\$ 31.88
ROCK000819000000	RE	\$ 18.35	\$ 39.00	\$ 40.63
ROCK000821000000	RE	\$ 15.01	\$ 47.71	\$ 49.69
ROCK000917000000	RE	\$ 18.35	\$ 22.49	\$ 23.42
ROCK001004000002	RE	\$ 16.31	\$ 38.39	\$ 39.99
ROCK001008000000	RE	\$ 18.35	\$ 42.44	\$ 44.20
ROCK001012000006	RE	\$ 23.59	\$ 22.63	\$ 23.58
ROCK001014000000	RE	\$ 16.31	\$ 160.70	\$ 167.40
ROEL0002060ABC01	RE	\$ 45.70	\$ 13.21	\$ 13.76
ROEL000208000A04	RE	\$ 11.98	\$ 18.64	\$ 19.41
ROEL000208000B13	RE	\$ 18.35	\$ 13.47	\$ 14.04
ROEL000209000A05	RE	\$ 23.09	\$ 16.56	\$ 17.25
ROEL000209000B03	RE	\$ 18.35	\$ 14.07	\$ 14.65
ROEL000210000A08	RE	\$ 16.52	\$ 22.15	\$ 23.08
ROEL000210000B09	RE	\$ 18.35	\$ 12.14	\$ 12.65
ROEL000213000A09	RE	\$ 18.35	\$ 13.78	\$ 14.36
ROEL000213000B08	RE	\$ 18.35	\$ 15.75	\$ 16.41
RUSS000301000001	RE	\$ 18.35	\$ 18.59	\$ 19.37
RUSS000305000000	RE	\$ 16.31	\$ 27.14	\$ 28.27
RUSS000305000A02	RE	\$ 9.18	\$ 14.56	\$ 15.17
RUSS000306000000	RE	\$ 9.18	\$ 18.18	\$ 18.93
RUSS000402000000	RE	\$ 18.35	\$ 22.75	\$ 23.69
RUSS000403000002	RE	\$ 18.35	\$ 19.68	\$ 20.50
RUSS000404000008	RE	\$ 14.32	\$ 16.21	\$ 16.89
RUSS000406000000	RE	\$ 16.52	\$ 23.98	\$ 24.98
RUSS000409000001	RE	\$ 18.35	\$ 34.08	\$ 35.50
SABL000505000001	RE	\$ 10.56	\$ 22.59	\$ 23.53
SABL000506000000	RE	\$ 16.58	\$ 40.57	\$ 42.26
SABL000507000000	RE	\$ 16.28	\$ 23.41	\$ 24.38
SABL000508000000	RE	\$ 18.35	\$ 31.92	\$ 33.25
SABL000509000000	RE	\$ 9.86	\$ 23.21	\$ 24.18
SABL000510000000	RE	\$ 18.35	\$ 26.58	\$ 27.69
SABL000511000001	RE	\$ 43.31	\$ 23.10	\$ 24.06
SABL000512000000	RE	\$ 18.35	\$ 20.72	\$ 21.59
SABL000514000001	RE	\$ 18.35	\$ 20.48	\$ 21.34
SHAS000182000A00	RE	\$ 15.94	\$ 13.97	\$ 14.56
SHAS000182000B00	RE	\$ 18.69	\$ 13.68	\$ 14.24
SHAS000182000C00	RE	\$ 14.27	\$ 14.75	\$ 15.36
SHAS000186000A00	RE	\$ 16.52	\$ 14.70	\$ 15.31
SHAS000186000B00	RE	\$ 16.68	\$ 13.65	\$ 14.22
SHAS000186000C01	RE	\$ 27.53	\$ 13.09	\$ 13.63
SHAS000190000A01	RE	#N/A	\$ 12.19	\$ 12.69

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
SHAS000190000B00	RE	\$ 18.35	\$ 13.30	\$ 13.86
SHAS000190000C00	RE	\$ 14.82	\$ 16.89	\$ 17.59
SHAS000194000A03	RE	\$ 18.35	\$ 15.09	\$ 15.72
SHAS000194000B01	RE	\$ 18.35	\$ 13.89	\$ 14.46
SHAS000194000C00	RE	\$ 18.35	\$ 14.49	\$ 15.09
SHAS000197000003	RE	\$ 18.35	\$ 18.35	\$ 19.12
SHAS000200000002	RE	\$ 20.39	\$ 27.29	\$ 28.43
SHAS000201000001	RE	\$ 18.35	\$ 32.63	\$ 33.99
SHAS000202000000	RE	\$ 15.01	\$ 30.33	\$ 31.59
SHAS000204000000	RE	\$ 11.13	\$ 26.76	\$ 27.87
SHAS000205000002	RE	\$ 18.35	\$ 22.25	\$ 23.18
SHAS000206000000	RE	\$ 18.35	\$ 28.39	\$ 29.57
SHAS000208000003	RE	\$ 23.59	\$ 62.08	\$ 64.67
SHAS000210000000	RE	\$ 18.35	\$ 23.29	\$ 24.26
SHAS000212000000	RE	\$ 16.31	\$ 27.40	\$ 28.54
SHAS000214000001	RE	\$ 16.84	\$ 26.62	\$ 27.73
SHAS000216000002	RE	\$ 36.70	\$ 26.13	\$ 27.22
SHAS000307000002	RE	\$ 20.38	\$ 24.95	\$ 25.99
SHAS000400000007	RE	\$ 11.98	\$ 30.33	\$ 31.60
SHAS000404000001	RE	\$ 18.35	\$ 14.06	\$ 14.65
SHCT000205000007	RE	\$ 16.31	\$ 16.27	\$ 16.95
SHEL000104000000	RE	\$ 10.79	\$ 12.48	\$ 13.00
SHEL000104000A00	RE	\$ 18.35	\$ 24.67	\$ 25.70
SHEL00010700AB00	RE	\$ 18.36	\$ 13.84	\$ 14.41
SHEL000112000004	RE	\$ 5.16	\$ 16.02	\$ 16.69
SHEL000200M20601	RE	\$ (7.15)	\$ 15.57	\$ 16.22
SHEL000203000012	RE	\$ 7.87	\$ 12.23	\$ 12.74
SHEL000205000003	RE	\$ 18.35	\$ 14.39	\$ 14.99
SHEL000209000000	RE	\$ 18.35	\$ 16.34	\$ 17.02
SHEL000210000005	RE	\$ 18.35	\$ 43.55	\$ 45.36
SHEL000211000016	RE	\$ 18.35	\$ 18.43	\$ 19.19
SHEL000212000004	RE	\$ 20.64	\$ 12.90	\$ 13.44
SHEL000213000014	RE	\$ 17.46	\$ 13.56	\$ 14.12
SHEL000213000A18	RE	\$ 11.39	\$ 16.51	\$ 17.20
SHEL000213000B19	RE	\$ 10.58	\$ 12.45	\$ 12.97
SHEL000214000000	RE	\$ 18.35	\$ 15.22	\$ 15.85
SHEL000215000004	RE	\$ 18.35	\$ 16.59	\$ 17.28
SHEL000217000004	RE	\$ 16.31	\$ 29.98	\$ 31.23
SHEL000300000005	RE	\$ 13.76	\$ 26.06	\$ 27.15
SHEL000301000004	RE	\$ 18.35	\$ 24.03	\$ 25.03
SHEL000304000002	RE	\$ 18.35	\$ 31.42	\$ 32.73
SHEL000305000000	RE	\$ 16.31	\$ 18.39	\$ 19.16
SHEL000307000000	RE	\$ 16.52	\$ 19.70	\$ 20.52
SHEL000308000000	RE	\$ 16.31	\$ 30.38	\$ 31.65
SHEL000309000000	RE	\$ 11.34	\$ 14.63	\$ 15.24

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
SHEL000313000005	RE	\$ 8.03	\$ 12.12	\$ 12.62
SHEL000314000002	RE	\$ 18.35	\$ 22.88	\$ 23.84
SHEL000315000008	RE	\$ 27.53	\$ 16.99	\$ 17.70
SHEL000316000003	RE	\$ 15.01	\$ 12.64	\$ 13.16
SHEL000319000001	RE	\$ 12.76	\$ 19.09	\$ 19.88
SISK000112PLZA00	RE	\$ 94.53	\$ 15.96	\$ 16.62
SISK000116DORM00	RE	\$ 37.26	\$ 36.93	\$ 38.47
SISK000210000000	RE	\$ 18.35	\$ 32.20	\$ 33.55
SISK000220000C00	RE	\$ 8.06	\$ 12.03	\$ 12.53
SISK000220IRIG00	RE	\$ 18.35	\$ 14.13	\$ 14.72
SISN000105000007	RE	\$ 18.35	\$ 13.35	\$ 13.90
SISN000107000000	RE	\$ 16.60	\$ 20.64	\$ 21.50
SISN000108000002	RE	\$ 9.18	\$ 20.11	\$ 20.95
SISN000202000000	RE	\$ 18.35	\$ 17.91	\$ 18.66
SISN000205000014	RE	\$ 9.18	\$ 14.50	\$ 15.10
SISN000209000002	RE	\$ 13.84	\$ 20.39	\$ 21.24
SISN000210000001	RE	\$ 16.31	\$ 22.48	\$ 23.42
SKIB000617000000	RE	\$ 18.35	\$ 23.46	\$ 24.44
SKIB000618000014	RE	\$ 18.35	\$ 12.70	\$ 13.22
SKIB000619000001	RE	\$ 17.90	\$ 19.82	\$ 20.64
SKIB000620000004	RE	\$ 17.99	\$ 18.19	\$ 18.95
SKIB000621000007	RE	\$ 9.18	\$ 15.91	\$ 16.57
SKIB000622000000	RE	\$ 18.35	\$ 20.34	\$ 21.19
SKIB000623000002	RE	\$ 9.18	\$ 12.10	\$ 12.60
SKIB000624000000	RE	\$ 18.35	\$ 15.07	\$ 15.70
SKIB000625000004	RE	\$ 18.35	\$ 16.03	\$ 16.70
SKIB000701000000	RE	\$ 16.31	\$ 18.58	\$ 19.35
SKIB000703000002	RE	\$ 13.77	\$ 29.65	\$ 30.88
SKIB000705000000	RE	\$ 16.31	\$ 23.07	\$ 24.03
SKIB000707000003	RE	\$ 18.35	\$ 28.41	\$ 29.59
SKIB000709000008	RE	\$ 18.35	\$ 18.14	\$ 18.90
SKIB000711000001	RE	\$ 22.52	\$ 31.13	\$ 32.42
SKIB000715000003	RE	\$ 16.31	\$ 15.64	\$ 16.29
SKIB000805000003	RE	\$ 36.70	\$ 13.00	\$ 13.54
SKIB000807000002	RE	\$ 24.72	\$ 17.74	\$ 18.47
SKIB000809000007	RE	\$ 30.58	\$ 23.26	\$ 24.22
SKIB000811000001	RE	\$ 18.35	\$ 13.59	\$ 14.16
SKIB000813000000	RE	\$ 18.35	\$ 21.28	\$ 22.16
SKIB000815000000	RE	\$ 15.86	\$ 21.51	\$ 22.40
SKIB000817000000	RE	\$ 12.33	\$ 29.90	\$ 31.14
SKIV000008000005	RE	\$ (7.50)	\$ 17.75	\$ 18.49
SKIV000025000004	RE	\$ 32.30	\$ 24.52	\$ 25.54
SKIV000095000000	RE	\$ 18.35	\$ 21.36	\$ 22.25
SKIV000105000002	RE	\$ 18.35	\$ 20.87	\$ 21.74
SKIV000117000000	RE	\$ 12.70	\$ 22.49	\$ 23.43

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
SKIV000131000010	RE	\$ 14.25	\$ 20.94	\$ 21.81
SKIV000135000002	RE	\$ 39.79	\$ 15.82	\$ 16.48
SKIV000139000007	RE	\$ 12.75	\$ 13.55	\$ 14.11
SKIV000205000001	RE	\$ 9.11	\$ 19.17	\$ 19.97
SKIV000215000005	RE	\$ 33.67	\$ 31.57	\$ 32.88
SMTH000107000007	RE	\$ 18.35	\$ 14.64	\$ 15.25
SMTH000108000A04	RE	\$ 18.35	\$ 13.34	\$ 13.90
SMTH000108000B20	RE	\$ 18.35	\$ 15.11	\$ 15.74
SMTH000109000000	RE	\$ 20.64	\$ 32.50	\$ 33.86
SMTH000110000A03	RE	\$ 18.35	\$ 18.47	\$ 19.24
SMTH000114000012	RE	\$ 14.27	\$ 14.80	\$ 15.42
SMTH000115000000	RE	\$ 11.69	\$ 17.38	\$ 18.10
SMTH000116000016	RE	\$ 7.56	\$ 18.51	\$ 19.28
SMTH000117000014	RE	\$ 7.43	\$ 15.74	\$ 16.40
SMTH000210000000	RE	\$ 13.26	\$ 15.63	\$ 16.28
SMTH000211000000	RE	\$ 24.72	\$ 17.59	\$ 18.33
SMTH000240000000	RE	\$ 18.35	\$ 16.29	\$ 16.96
SMTH000300000009	RE	\$ 13.76	\$ 12.33	\$ 12.84
SMTH000301000000	RE	\$ 18.35	\$ 18.45	\$ 19.22
SMTH000302000018	RE	\$ 18.35	\$ 15.04	\$ 15.67
SMTH000303000003	RE	\$ 16.31	\$ 14.84	\$ 15.45
SMTH000304000000	RE	\$ 21.58	\$ 15.82	\$ 16.48
SMTH000305000000	RE	\$ 11.98	\$ 17.69	\$ 18.43
SMTH000306000004	RE	\$ 18.35	\$ 14.16	\$ 14.75
SMTH000308000000	RE	\$ 8.16	\$ 12.18	\$ 12.69
SMTH000310000002	RE	\$ 16.52	\$ 14.75	\$ 15.36
SMTH000311000000	RE	\$ 18.35	\$ 26.86	\$ 27.98
SMTH000312000000	RE	\$ 20.02	\$ 18.01	\$ 18.77
SMTH000313000000	RE	\$ 18.35	\$ 19.19	\$ 19.99
SMTH000316000000	RE	\$ 18.35	\$ 15.13	\$ 15.76
SPRG000614000000	RE	\$ 16.11	\$ 17.43	\$ 18.16
SPRG0006150ABC01	RE	\$ 31.28	\$ 21.43	\$ 22.32
SPRG000616000000	RE	\$ 8.26	\$ 12.17	\$ 12.68
SPRG00061900AB00	RE	\$ 33.64	\$ 16.86	\$ 17.56
SPRG000625000003	RE	\$ 18.35	\$ 13.78	\$ 14.35
SPRG000710000005	RE	\$ 9.03	\$ 15.47	\$ 16.11
SPRG000712000001	RE	\$ 10.20	\$ 23.34	\$ 24.31
SPRG000716000003	RE	\$ 16.31	\$ 12.73	\$ 13.26
SPRG000730000000	RE	\$ 18.35	\$ 21.23	\$ 22.12
SPRU000512000A02	RE	\$ 3.09	\$ 51.52	\$ 53.67
SPRU000512000B09	RE	\$ 20.98	\$ 16.85	\$ 17.55
SPRU000516000A09	RE	\$ 11.17	\$ 16.00	\$ 16.67
SPRU000516000B05	RE	\$ 5.62	\$ 19.05	\$ 19.84
SPRU000519000000	RE	\$ 18.35	\$ 14.67	\$ 15.28
SPRU000520000A01	RE	\$ 16.31	\$ 17.88	\$ 18.62

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
SPRU000520000B06	RE	\$ 36.70	\$ 13.62	\$ 14.19
SPRU000522000A07	RE	\$ 6.89	\$ 14.80	\$ 15.42
SPRU000522000B10	RE	\$ 20.64	\$ 16.59	\$ 17.28
SPRU000524000109	RE	\$ 16.31	\$ 15.79	\$ 16.45
SPRU000524000208	RE	\$ 18.35	\$ 14.45	\$ 15.05
SPRU000524000304	RE	\$ 18.35	\$ 13.19	\$ 13.74
SPRU000525000001	RE	\$ 18.35	\$ 16.63	\$ 17.32
TLYN000200000005	RE	\$ 18.35	\$ 13.74	\$ 14.32
TLYN000201000001	RE	\$ 18.35	\$ 30.27	\$ 31.53
TLYN000202000000	RE	\$ 18.35	\$ 25.18	\$ 26.23
TLYN000203000000	RE	\$ 16.31	\$ 33.41	\$ 34.80
TLYN000204000000	RE	\$ 18.35	\$ 19.69	\$ 20.51
TLYN000205000001	RE	\$ 18.35	\$ 21.75	\$ 22.66
TLYN000206000002	RE	\$ 10.88	\$ 34.70	\$ 36.14
TLYN000207000002	RE	\$ 16.31	\$ 27.38	\$ 28.52
TLYN000208000000	RE	\$ 5.57	\$ 20.79	\$ 21.65
TLYN000209000001	RE	\$ 16.31	\$ 19.95	\$ 20.78
TLYN000210000000	RE	\$ 16.31	\$ 22.52	\$ 23.46
TLYN000211000001	RE	\$ 14.34	\$ 23.35	\$ 24.32
TLYN000213000001	RE	\$ 18.35	\$ 63.44	\$ 66.08
TLYN000300000010	RE	\$ 18.35	\$ 23.92	\$ 24.91
TLYN000301000008	RE	\$ 18.74	\$ 23.23	\$ 24.20
TLYN000302000001	RE	\$ 24.47	\$ 15.50	\$ 16.14
TLYN000303000010	RE	\$ 16.31	\$ 20.90	\$ 21.78
TLYN000304000009	RE	\$ 5.08	\$ 14.51	\$ 15.11
TLYN000305000006	RE	\$ 5.41	\$ 29.23	\$ 30.45
VILL001501000001	RE	\$ 23.59	\$ 30.15	\$ 31.41
VILL001502000004	RE	\$ 11.53	\$ 33.25	\$ 34.63
VILL001503000000	RE	\$ 18.35	\$ 22.94	\$ 23.89
VILL001511000003	RE	\$ 18.35	\$ 15.88	\$ 16.54
VILL001512000001	RE	\$ (6.05)	\$ 31.51	\$ 32.82
VILL001513000000	RE	\$ 16.31	\$ 17.48	\$ 18.21
VILL001514000003	RE	\$ 18.35	\$ 21.92	\$ 22.83
VILL001521000000	RE	\$ 18.35	\$ 16.00	\$ 16.66
VILL001522000003	RE	\$ 18.34	\$ 24.16	\$ 25.16
VILL001524000007	RE	\$ 18.35	\$ 18.73	\$ 19.51
VILL001531000002	RE	\$ 9.18	\$ 18.86	\$ 19.65
VILL001533000000	RE	\$ 14.68	\$ 18.85	\$ 19.64
VILL001534000001	RE	\$ 18.35	\$ 17.05	\$ 17.76
VILL001541000000	RE	\$ 20.64	\$ 25.74	\$ 26.81
VILL001542000000	RE	\$ 18.35	\$ 29.52	\$ 30.76
VILL001543000003	RE	\$ 18.35	\$ 19.47	\$ 20.28
VILL001544000002	RE	\$ 18.35	\$ 15.50	\$ 16.14
VILL001551000000	RE	\$ 14.49	\$ 19.85	\$ 20.67
VILL001554000001	RE	\$ 9.94	\$ 17.17	\$ 17.88

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
VILL001561000007	RE	\$ 18.35	\$ 19.20	\$ 20.00
VILL001564000002	RE	\$ 10.10	\$ 34.88	\$ 36.33
VILL001571000005	RE	\$ 18.35	\$ 13.43	\$ 13.99
VILL001581000005	RE	\$ 35.23	\$ 25.36	\$ 26.41
VILL001591000000	RE	\$ 18.35	\$ 27.90	\$ 29.05
WASN000105000004	RE	\$ 18.35	\$ 15.10	\$ 15.73
WASN000108000013	RE	\$ 17.20	\$ 14.48	\$ 15.08
WASN000109000000	RE	\$ 9.18	\$ 19.84	\$ 20.67
WASN000110000000	RE	\$ 16.52	\$ 22.72	\$ 23.66
WASN000112000003	RE	\$ 16.31	\$ 19.07	\$ 19.86
WASN000202000001	RE	\$ 18.85	\$ 26.20	\$ 27.29
WASN000204000002	RE	\$ 29.04	\$ 35.75	\$ 37.24
WASN000206000000	RE	\$ 18.35	\$ 27.31	\$ 28.44
WASN000300000000	RE	\$ 34.18	\$ 16.41	\$ 17.10
WASN000303000000	RE	\$ 18.35	\$ 20.96	\$ 21.84
WASN000307000006	RE	\$ 9.18	\$ 14.96	\$ 15.58
WASN000310000003	RE	\$ 18.08	\$ 21.28	\$ 22.17
WASN000311000000	RE	\$ 18.35	\$ 16.09	\$ 16.76
WASN000315000000	RE	\$ 20.64	\$ 33.41	\$ 34.81
WASN000329000000	RE	#N/A	\$ 12.53	\$ 13.05
WASN000402000000	RE	\$ 18.35	\$ 26.93	\$ 28.05
WASN000404000000	RE	\$ 17.81	\$ 15.59	\$ 16.24
WASN000406000000	RE	\$ 8.85	\$ 23.59	\$ 24.57
WASN000410000000	RE	\$ 12.40	\$ 13.58	\$ 14.15
WASN000412000000	RE	\$ 12.25	\$ 12.55	\$ 13.07
WASN000414000000	RE	\$ 12.40	\$ 14.11	\$ 14.70
WASN000416000001	RE	\$ 13.78	\$ 12.35	\$ 12.87
WASN000418000000	RE	\$ 16.31	\$ 40.26	\$ 41.93
WASN000420000A02	RE	\$ 26.38	\$ 15.35	\$ 15.99
WASN000420000B02	RE	\$ 15.36	\$ 14.90	\$ 15.52
WASN000504000002	RE	\$ 16.52	\$ 18.67	\$ 19.45
WASN000506000001	RE	\$ 17.23	\$ 46.62	\$ 48.57
WASN000508000002	RE	\$ 18.35	\$ 15.58	\$ 16.23
WASP000356000005	RE	\$ 18.35	\$ 25.40	\$ 26.46
WASP000366000000	RE	\$ 10.16	\$ 29.01	\$ 30.22
WASP000376000002	RE	\$ 16.31	\$ 35.17	\$ 36.64
WASP000386000001	RE	\$ (38.95)	\$ 27.24	\$ 28.37
WASP000396000000	RE	\$ 18.35	\$ 18.36	\$ 19.13
WASS000104000006	RE	\$ 16.31	\$ 15.80	\$ 16.46
WASS000106000001	RE	\$ 16.31	\$ 15.59	\$ 16.24
WASS000230000000	RE	\$ 7.68	\$ 14.52	\$ 15.13
WASS000250000001	RE	\$ 20.64	\$ 20.58	\$ 21.44
WASS000307000000	RE	\$ (6.24)	\$ 16.82	\$ 17.52
WASS000309000002	RE	\$ 37.45	\$ 22.58	\$ 23.52
WASS000330000001	RE	\$ 18.35	\$ 26.49	\$ 27.59

Account Number	Account Class	Existing FY 16-17 Ave. Monthly Bill	Proposed FY 17-18 Ave. Monthly Bill	Proposed FY 18-19 Ave. Monthly Bill
WASS000450000000	RE	\$ 9.18	\$ 24.19	\$ 25.19
WASS000450000A05	RE	\$ 8.26	\$ 13.68	\$ 14.25
WASS000500000001	RE	\$ 18.35	\$ 28.61	\$ 29.80
WASS000610000000	RE	\$ 18.35	\$ 29.98	\$ 31.23
WASS000614000000	RE	\$ 18.35	\$ 22.80	\$ 23.75
WASS000702000009	RE	\$ 15.51	\$ 17.50	\$ 18.23
WASS000704000000	RE	\$ 17.04	\$ 30.46	\$ 31.73
WASS000706000000	RE	\$ 18.35	\$ 28.93	\$ 30.13
WASS000806000000	RE	\$ 16.31	\$ 26.03	\$ 27.11
WASS000808000000	RE	\$ 0.53	\$ 25.09	\$ 26.13
WASS000813000003	RE	\$ 18.35	\$ 14.64	\$ 15.25
WASS000850000003	RE	\$ 16.31	\$ 18.03	\$ 18.78
WASS000880000004	RE	\$ 11.93	\$ 13.16	\$ 13.71
WATR000208000003	RE	\$ 18.35	\$ 14.68	\$ 15.29
WATR000209000002	RE	\$ 20.64	\$ 15.44	\$ 16.09
WILL000604000000	RE	\$ 18.35	\$ 16.08	\$ 16.75
WRTZ001200000005	RE	\$ 36.70	\$ 18.83	\$ 19.62
WRTZ001205000004	RE	\$ 18.65	\$ 13.87	\$ 14.45
WRTZ001206000000	RE	\$ 9.10	\$ 43.36	\$ 45.17
WRTZ001209000009	RE	\$ 16.98	\$ 19.26	\$ 20.06
WRTZ001214000005	RE	\$ 15.73	\$ 23.84	\$ 24.83
WRTZ001217000002	RE	\$ 15.41	\$ 29.27	\$ 30.49
CHES000107000005	RT	\$ 39.52	\$ 21.65	\$ 22.55
CHES000531531A03	RT	\$ 24.15	\$ 13.99	\$ 14.57
LAKW000301000000	RT	\$ 97.16	\$ 102.90	\$ 107.19
LAKW000401000000	RT	\$ 86.36	\$ 106.54	\$ 110.97
LAKW000410000000	RT	\$ 109.31	\$ 88.53	\$ 92.22
MSBN000520000000	RT	\$ 139.46	\$ 35.22	\$ 36.69
MSBS001136000000	RT	\$ 121.59	\$ 265.62	\$ 276.68
ALME000601000000	SC	\$ 133.67	\$ 76.14	\$ 79.31
ALME000601000200	SC	\$ -	\$ 107.81	\$ 112.30
CEDR000501000000	SC	\$ 159.98	\$ 65.72	\$ 68.46
CEDR000501000200	SC	\$ -	\$ 84.83	\$ 88.37
EVMM000710000000	SC	\$ 483.14	\$ 76.45	\$ 79.64
MSBS002226000001	SC	\$ 18.36	\$ 60.83	\$ 63.36
ROCK000720000000	SC	\$ 19.87	\$ 71.63	\$ 74.62
SISK000118000000	SC	\$ 36.72	\$ 26.27	\$ 27.37

City of Mt. Shasta Water Leak Adjustment Policy

Purpose:

The purpose of this policy is to provide guidelines to address customer requests for utility billing adjustments due to unusually high water use or significant abnormalities in water consumption.

General Guidelines:

Customers are responsible for the repair and maintenance of the water service and fittings beginning at the customer's property line. This includes the plumbing fixtures in the customer's residence or building.

Customers are responsible for monitoring higher than expected usage and must investigate higher than expected usage to determine if the usage was caused by a leak on the customer's property. Upon request, the City can assist the customer in determining if a leak exists by providing the customer with a meter use profile. Customers must promptly repair all leaks.

Leak Adjustment Guidelines:

Adjustments are available to customers once every twenty-four (24) months.

Adjustments are available for a maximum of two billing cycles.

Adjustments are available to customers for the water portion of the utility bill and may be available for the wastewater portion of the bill, if applicable.

The customer's prior twenty-four (24) month average water usage will be compared to the customer's usage during the leak period to determine the excessive water usage to be adjusted. If the customer has less than twenty-four (24) months of water usage, City staff will estimate the customer's usage.

Customers must repair the water leak within forty-five (45) days from the date the high water bill was issued.

In order to request a leak adjustment, customers must complete and submit a Leak Adjustment Request Form to the City within forty-five (45) days from the date the high water bill was issued.

If the repairs are completed by a third party, receipts must be attached to the form as proof the repair was made. If the repair was made by the customer, a City employee must be able to visually inspect the service where the repairs were made.

Customers requesting a leak adjustment must pay the average amount of their bill in full and make payment arrangements for the balance while the Leak Adjustment Request Form is being processed.

The Leak Adjustment Request Form will be reviewed and a final decision made by the City of Mt. Shasta Leak Adjustment Committee, which consists of the Public Works Director, Public Works Supervisor and the Finance Director.



City of Mt. Shasta Leak Adjustment Request Form

General Guidelines

Customers are responsible for the repair and maintenance of the water service and fittings beginning at the customer's property line. This includes the plumbing fixtures in the customer's residence or building.

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Adjustments are available to customers for the water portion of the utility bill and may be available for the wastewater portion of the bill, if applicable.

The customer's prior twenty-four (24) month average water usage will be compared to the customer's usage during the leak period to determine the excessive water usage to be adjusted. If the customer has less than twenty-four (24) months of water usage, City staff will estimate the customer's usage.

Customers must repair the water leak within forty-five (45) days from the date the high water bill was issued.

In order to request a leak adjustment, customers must complete and submit a Leak Adjustment Request Form to the City within forty-five (45) days from the date the high water bill was issued.

If the repairs are completed by a third party, receipts must be attached to the form as proof the repair was made. If the repair was made by the customer, a City employee must be able to visually inspect the service where the repairs were made.

Customers requesting a leak adjustment must pay the average amount of their bill in full and make payment arrangements for the balance while the Leak Adjustment Request Form is being processed.

The Leak Adjustment Request Form will be reviewed and a final decision made by the City of Mt. Shasta Leak Adjustment Committee, which consists of the Public Works Director, Public Works Supervisor and the Finance Director.

Customer Information

Name: _____ Account #: _____

Service Address: _____ Phone #: _____

Mailing Address: _____

Email Address: _____

Leak Information

Date Leak Detected: _____ Date Leak Repaired: _____

Please provide a brief explanation of the leak and the repairs made below:

Large empty rectangular box for providing a brief explanation of the leak and the repairs made below. A large 'DRAFT' watermark is visible across the box.

Signature and Date

Signature: _____ Date: _____

Please mail or hand deliver this form to 305 N. Mt Shasta Boulevard, Mt. Shasta, CA 96067 or fax it to 530-926-7521. If you have questions please call 530-926-7510.

Office Use Only

Large empty rectangular box for Office Use Only.

City Employee Verification: